

**State of Alaska**  
**FY2007 Governor's Operating Budget**

**Department of Revenue**  
**Alaska State Pension Investment Board**  
**Component Budget Summary**

## Component: Alaska State Pension Investment Board

### Contribution to Department's Mission

Chapter 9, FSSLA 2005 (SB 141) terminates the Alaska State Pension Investment Board effective 9/30/2005. The Alaska Retirement Management Board was established in its place.

### Core Services

Please see Alaska Retirement Management Board component.

### FY2007 Resources Allocated to Achieve Results

<b>FY2007 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Please see Alaska Retirement Management Board component.

### Significant Changes in Results to be Delivered in FY2007

Please see Alaska Retirement Management Board component.

### Major Component Accomplishments in 2005

Please see Alaska Retirement Management Board component.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

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**Alaska State Pension Investment Board  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	176.0	0.0	0.0
73000 Services	3,437.9	0.0	0.0
74000 Commodities	82.8	0.0	0.0
75000 Capital Outlay	16.5	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,713.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1017 Benefits Systems Receipts	99.0	0.0	0.0
1029 Public Employees Retirement System Fund	2,384.8	0.0	0.0
1034 Teachers Retirement System Fund	1,187.9	0.0	0.0
1042 Judicial Retirement System	26.5	0.0	0.0
1045 National Guard & Naval Militia Retirement System	15.0	0.0	0.0
<b>Funding Totals</b>	<b>3,713.2</b>	<b>0.0</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Benefits System Receipts	51390	99.0	0.0	0.0
<b>Restricted Total</b>		<b>99.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>99.0</b>	<b>0.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>FY2007 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>