

AHFC Maintenance Workshop**FY2007 Request: \$500,000****Reference No: 41509****AP/AL:** Appropriation**Project Type:** Construction**Category:** Housing/Social Services**Location:** Anchorage Areawide**Contact:** Les Campbell**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

This request is to utilize Corporate funds to build a maintenance workshop to provide tangible support facilities to the Corporation's East Anchorage housing properties. Maintenance crews will have a support area for the use and storage of larger equipment and routine maintenance supplies. It will reduce response time to tenants by up to 50% by reducing travel time back and forth from the main warehouse to the units on the other side of town.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
AHFC Div	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

The purpose of this project is to build a maintenance facility on the east side of Anchorage.

The projected outcomes are to:

- Add a maintenance facility in the East Anchorage area;
- Allow for quicker response time to evaluate and repair problems;
- Substantially decrease travel time for maintenance staff;
- Provide a location to store supplies and tools closer to rental units;
- Reduce overall maintenance costs.

Anchorage Maintenance Workshop utilizes Corporate (AHFC) funds to build a maintenance workshop to provide tangible support facilities to the Corporation's East Anchorage housing properties. Maintenance crews will have a support area for the use and storage of larger equipment and routine maintenance supplies. It will reduce response time to tenants by up to 50% by reducing travel time back and forth from the main warehouse to the units on the other side of town.

Funding History:

This is a new project.

Program Description:

This request is part of a long-range plan to provide tangible support facilities to the Corporation's statewide housing

State of Alaska Capital Project Summary

FY07 Governor's Capital Budget

12/29/10 1:31:44 PM

Department of Revenue

Reference No: 41509

Released December 15, 2006

AHFC Maintenance Workshop**FY2007 Request: \$500,000**
Reference No: 41509

properties. This plan is to fund the construction of a satellite maintenance facility to serve 183 housing units located in East Anchorage. The building will include approximately 1,500 square feet and will provide sufficient indoor storage space to keep maintenance and cleaning supplies; an office for the lead mechanic; work stations to repair washers, dryers, ranges and refrigerators; emergency wash-down shower/utility sink; outdoor storage for lawnmowers, leaf blowers, etc.; an overhead door and garage to park a maintenance van indoors; and a bathroom so maintenance crew members do not have to drive across town or seek public facilities.

Currently, the east side Anchorage area maintenance effort is being administered from the Public Housing Division's Chugach Manor shop area located in central Anchorage. Increased transit time has resulted in excessive costs and increased response times to emergency and routine maintenance. Their boundaries are the Glenn Highway to the north, Muldoon to the east, Airport Heights to the west and Tudor to the south. Since they must respond to emergency situations which pose a potential life and safety threat to our residents and structures, timely response is a definite concern. Some of these threats include natural gas leaks, electrical problems, and broken water pipes. The location considered for a building site is land already owned by AHFC at the DeBarr and Boniface area.

The expected outcome is to reduce response time by up to 50%. It will provide the residents with better service and provide the crew with facilities to do their work. It will also provide the tools and supplies needed to complete the work in a more efficient manner, saving time and money. It will also reduce gas costs on all vehicles.