

Facilities Maintenance, Repair, and Improvements**FY2007 Request: \$300,000****Reference No: 41465****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Public Protection**Location:** Statewide**Contact:** Dan Spencer, Director, Administrative Services**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5488**Estimated Project Dates:** 07/01/2006 - 06/30/2007**Brief Summary and Statement of Need:**

This funding is for facilities maintenance for DPS occupied state-owned buildings throughout Alaska. The department needs adequate and maintained facilities to store evidence, protect department-owned equipment, and provide employees good working conditions.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Chapter 3, FSSSLA 2005, Page 64, Line 11-12, \$500,000

RSA (\$589,000) from DOA in FY2003 statewide deferred maintenance funds.

Project Description/Justification:

This project requests \$300,000 in capital funding for state-owned facilities in locations throughout Alaska. This funding will provide corrective and preventative maintenance programs to ensure critical law enforcement facilities are fully mission capable.

The Department of Public Safety has 17 law enforcement support facilities that are in need of repair and maintenance. This request covers three types of needs: a) replacement of major infrastructure systems (e.g. boiler/furnace, plumbing, HVAC, electrical, structural); b) routine maintenance needs (e.g. interior/exterior painting, carpet replacement, light fixture replacements); and c) an amount for emergency repairs to critical facility systems not covered by funds available for the department's deferred maintenance efforts.

Many of these facilities are thirty years old or older. Regularly scheduled preventative maintenance (PM) has been delayed for many years as facility funding was severely limited. This situation has now reached a critical stage where further deferral of maintenance and repairs will seriously jeopardize the state's considerable investment in the structures and potentially impact the efficient and effective delivery of public safety services.

PROJECT NEED STATEMENT

The Department of Public Safety (DPS) occupies 17 State-owned facilities in 14 locations:

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DPS Headquarters (Juneau)
DPS Headquarters (Anchorage)
State Crime Lab (Anchorage)
DPS Training Academy (Sitka)
AST Aircraft Section Hangar (Anchorage)
AST Detachment Headquarters (Soldotna, Fairbanks, and Ketchikan)
AST Regional Posts (Bethel, Dillingham, and Anchorage)
AST Posts (Aniak, Cantwell, Galena, King Salmon, and Yakutat)
AST Warehouse (Cordova)

State-owned facilities occupied by DPS encompass 170,396 square feet with a replacement cost estimate of \$43.6 million. This capital investment warrants an ongoing maintenance budget.