

State of Alaska FY2007 Governor's Operating Budget

Department of Health and Social Services Women's and Adolescents' Services Component Budget Summary

Component: Women's and Adolescents' Services

Contribution to Department's Mission

This program will be transferred to the Division of Public Health in FY06.

Core Services

This program will be transferred to the Division of Public Health in FY06.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The WAS component will be deleted in FY06. Staff and funding will be transferred to the Division of Public Health.

Significant Changes in Results to be Delivered in FY2007

This program will be transferred to the Division of Public Health in FY06.

Major Component Accomplishments in 2005

- Applied for and received a direct supplement to our Title X award to improve STD services at Title X sites (Kachemak Bay Family Planning Clinic and Mat-Su Public Health Nursing Center).
- Provided extensive training to Title X family planning staff on issues such as counseling clients and reporting requirements on statutory rape/unequal relationships; parental involvement in providing family planning services to teens and counseling on the ABC Model (Abstinence, Be Faithful & Condoms).
- Successfully implemented Tandam Mass Spectrometry screening for over 30 inborn metabolic disorders in newborns.
- Implemented newborn hearing screening in all 23 birthing hospitals and provided equipment for 7 public health nursing centers to provide follow-up screening services for children at risk or infants born in out-of-hospital settings.
- Twenty-four communities in Alaska have qualified for recognition from the CDC for annual fluoridation awards (for optimal fluoridation and reporting of fluoride test results). This is the first time any Alaska communities have qualified for these awards.
- Published the first edition of the MCH Databook and completed a web-based resource for accessing Maternal and Child Health data.
- Completed a comprehensive analysis of pediatric asthma among the Medicaid population, communicated

results, and assisted with developing the State Asthma Plan.

- Provided accurate population-based data on FAS prevalence to various sources throughout the year.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Women's and Adolescents' Services
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	905.5	0.0	0.0
72000 Travel	76.7	0.0	0.0
73000 Services	2,450.3	0.0	0.0
74000 Commodities	35.7	0.0	0.0
75000 Capital Outlay	0.2	0.0	0.0
77000 Grants, Benefits	256.7	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,725.1	0.0	0.0
Funding Sources:			
1002 Federal Receipts	3,188.1	0.0	0.0
1003 General Fund Match	152.9	0.0	0.0
1004 General Fund Receipts	314.9	0.0	0.0
1156 Receipt Supported Services	69.2	0.0	0.0
Funding Totals	3,725.1	0.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	3,188.1	0.0	0.0
Receipt Supported Services	51073	69.2	0.0	0.0
Restricted Total		3,257.3	0.0	0.0
Total Estimated Revenues		3,257.3	0.0	0.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	0.0	0.0
FY2007 Governor	0.0	0.0	0.0	0.0