

**Safety and Support Equipment for Public Health Nurses,
Probation Officers, Social Workers, and Pioneer Home
Residents**

**FY2007 Request: \$551,400
Reference No: 32446**

AP/AL: Appropriation **Project Type:** Equipment
Category: Health/Human Services
Location: Statewide **Contact:** Larry Streuber
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

Project provides funds for critical equipment needed by the Department to enhance security, improve program efficiency and replace aging or dysfunctional equipment for the Department's statewide operations. There is an urgent need for this equipment so that Alaska Pioneer Home workers, Juvenile Justice detention and probation officers, Office of Children's Service social workers, front line Public Assistance workers, and Public Health nurses can perform their duties safely and effectively. Failure to fund some equipment purchases will result in workers being unable to perform their jobs or placing them in danger.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Fed Rcpts	\$151,400	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,401,400
G/F Match	\$371,600	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,371,600
Gen Fund	\$28,400	\$48,094	\$48,094	\$48,094	\$48,094	\$48,094	\$268,870
Total:	\$551,400	\$1,298,094	\$1,298,094	\$1,298,094	\$1,298,094	\$1,298,094	\$7,041,870

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
71% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	4,800	0
One-Time Startup:	0	
Totals:	4,800	0

Additional Information / Prior Funding History:

CH82/SLA03/P29/L8 – \$260.0 GF and \$135.0 Federal
 CH1/SSSLA02/P40/L26 – \$400 GF and \$714.2 Federal
 CH61/SLA01/P19/L11 – \$200.0 GF and \$2,331.0 Federal
 CH135/SLA00/P14/L21 – \$163.2 AHFC Dividends and \$38.9 Federal

Project Description/Justification:

This project includes a broad range of equipment needed for the Department's operations. It is the intent of the Department that funds will be used for the acquisition of equipment necessary to improve security and efficiency for Alaska Pioneer Homes workers, Office of Children's Services social workers, Juvenile Justice detention and probation officers, Public Assistance workers, Public Health nurses, and staff and clients at all facilities operated by the Department. The project is also for items such as clinical equipment at public health centers and transportation equipment.

The list of equipment presented in this request is comprehensive and covers all known equipment needs for each division now. The Department will purchase equipment based on the priorities listed below to the greatest extent possible. However, actual allocation of funds for particular equipment will depend on a determination of current need priorities at the time that funds become available.

Vehicle Needs Analysis

The Department surveyed available vehicles in the *DHSS Comprehensive Vehicle Analysis* report (copies of the report are available upon request). The report identified, by division and field location, the number of vehicles available and the ratio of relevant field staff to vehicles. The study identified which vehicles the Department leased and which were owned. In some cases vehicle credits are available to replace aging vehicles. In the following cases, however, capital funds may be needed for vehicles:

- to replace leased vehicles
- to acquire additional vehicles because of increased work loads, staffing levels or new facilities;
- to replace existing vehicles that have already been depreciated and where replacement credits were used for another vehicle.

A. Division of Alaska Pioneer Homes

The Department of Health and Social Services requests capital funds to purchase equipment for the Division of Alaska Pioneer Homes. This request is for equipment that will enable staff to care for the residents of the pioneers homes and to provide them a safe and comfortable environment.

Sitka Pioneer Home

Passenger bus for 4 wheelchairs and 6 non-wheelchair seats or 12 non-wheelchair seats
Truck

Fairbanks Pioneer Home

Medication Cart
Vocera Hands Free 802.1 lb. Wireless Communication System
Draperies and Rods for Resident Rooms
Paratransit Vehicle

Palmer Pioneer Home

21 Beds
2 Arjo Standing Lifts & Batteries
2 Arjo Maxi Lifts & Batteries
Bariatric Wheelchair 30"
Bariatric Bed
Carpet Shampooer, Blower and Vacuum
Landscaping Equipment
Copier
4 Laser Printers
Telephone System
10 Card Tables
Resident Room Furniture
Meat Slicer
Supply Room Shelving System

Anchorage Pioneer Home

40 New Beds
24 Lift Chairs
Prothrombim Time International Normalized Ratio Machine Lab Testing Unit
4 Hand Held Vital Sign Monitoring Machines
6 Ear Probe Thermometers
Oxygen Concentrator
2 Copiers
2 Large Screen Televisions
Steam Table
Code Alert
3 Locking Maintenance Carts

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Ketchikan Pioneer Home

Commercial Washing Machine
6 Electric Beds with Full Side Rails
Air Mattress
8 Lift Chairs
12 Thera-Glide Safety Gliders
3 Posture-Pedic Positioning Chairs
2 Dry Carpet Cleaning Machines
Maintenance Equipment
18-20 Foot Step Ladder
Miter Saw and Stand
Labeling System
Copier
Kitchen Equipment
Conference Call Telephone
Oxygen Concentrator
Blanket Warmer
Office Safe
8 Computers
CAD Software and Large Format Ink Jet Printer
Color Copier
2 Sign Makers
Restorative Therapy Equipment

Juneau Pioneer Home

10 toilet seat risers and 5 commodes
Building maintenance tools (plumbing tool, compound miter saw, gas powered commercial grade backpack blower for roof maintenance)
30 beds plus 10 side rail kits
30 mattresses
4 commercial grade vacuum cleaners
30 replacement fire extinguishers
Replacement furniture (14 tables, 10 chairs, 3 cabinets, carts for activities)
6 eye wash stations
Scale for weighing residents in wheelchairs
New copier at nurse's station
Color copier

B. Division of Juvenile Justice

The Division of Juvenile Justice requests funds to provide for statewide safety, security and equipment improvements for probation officers and juvenile justice officers

Probation Safety, Security and Equipment Improvements

Facilities Safety, Security and Equipment Needs

McLaughlin Youth Center
vehicle for community detention
Facilities Statewide
Ballistic Vests
Hand Held Radios

C. Office of Children's Services

The Office of Children's Services requests capital funds for basic operating equipment and safe, reliable vehicles. This request is intended to prevent the use of aging and unreliable equipment.

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Anchorage Regional Office

- Kyocera KM-6030 Copier
- Work Stations
- Digital Cameras
- Conference Room Chairs
- Fax Machine
- File Cabinets
- Shredder
- Conference Table

South-Central Regional Office

- Expansion of Shared Field Office in Dillingham
- Expansion of Shared Field Office in Mat-Su
- Telephone Boards with uninterruptible power supply – Dillingham
- Telephone Boards with uninterruptible power supply – Regional
- Telephone Boards with uninterruptible power supply – Mat-Su
- Telephone Boards with uninterruptible power supply – Bethel
- Network Printer Kenai
- Network Printer Dillingham
- Network Printer Bethel
- Network Printer Mat-Su
- Network Printer Child Care Licensing Specialist Unit
- Vehicle Mat-Su
- Vehicle Kenai

Southeast Regional Office

- Vehicle Ketchikan
- Remodel to provide confidentiality for new and transferred employees
- Vehicle Juneau

C. Division of Public Assistance

The Division of Public Assistance requests capital funds for ergonomic workstations, ergonomic task chairs, ergonomic meeting room chairs, and other office equipment as part of an ongoing effort to replace older workstations with more efficient and safe equipment. This request will replace our current system with cabinets that do not overwork wrists and arms when lifting out files. Monitor risers and other ergonomic office furniture will enhance worker safety and productivity.

Coastal Region

- Ergonomic Work Stations
- 5-Drawer Filing Cabinets
- Ergonomic Task Chairs
- Ergonomic Work Stations
- Large Conference Room Tables
- Ergonomic Meeting Room Chairs
- Tall Modular partition
- Mail Slot Station
- 5-Drawer Lateral Filing Cabinets
- Mobile Work Station
- Adjustable Height Computer Work Station
- Folding Tables
- Utility Tables
- High Performance Task Chairs
- Monitor Risers
- 5-Drawer Lateral Filing Cabinets
- 4-Drawer Lateral Filing Cabinets
- 3-Drawer Lateral Filing Cabinets

Northern Region

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- Track Filing Platform
- Southeast
 - Monitor Risers – Juneau
 - Monitor Risers – Ketchikan
 - Monitor Risers – Sitka
 - Ergonomic Assessments – Juneau
 - Ergonomic Assessments – Ketchikan
 - Ergonomic Assessments – Sitka
 - Ergonomic Work Stations – Juneau
 - 5-Drawer Lateral Filing Cabinets – Juneau
 - Ergonomic Task Chairs – Juneau
 - Ergonomic Task Chairs – Ketchikan
 - Ergonomic Work Stations – Juneau
 - 5-Drawer Lateral Filing Cabinets – Ketchikan
 - Ergonomic Task Chairs – Ketchikan
 - Ergonomic Work Stations – Ketchikan
 - Ergonomic Task Chairs – Sitka

Department's Mission: *To Promote and Protect the Health and Well Being of Alaskans.* This project supports the Department's mission by providing vehicles and equipment that will allow staff to carry out their responsibilities effectively and in a safe manner.