

**Fairbanks Infrastructure Replacement: Fairbanks Habitat Office/Wildlife Conservation Laboratory**      **FY2007 Request: \$900,000**  
**Reference No: 39885**

**AP/AL:** Appropriation      **Project Type:** Renovation and Remodeling  
**Category:** Health/Human Services  
**Location:** Fairbanks Areawide      **Contact:** Tom Lawson  
**House District:** Fairbanks Areawide (HD 7-11)      **Contact Phone:** (907)465-5999  
**Estimated Project Dates:** 07/01/2006 - 06/30/2011

**Brief Summary and Statement of Need:**

Funds are requested to design and relocate the small wildlife research laboratory in the Fairbanks office away from existing office space, and to remodel the existing lab space into additional workspaces that could be used to lessen the overcrowding in the facility.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$900,000						\$900,000
<b>Total:</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Compound upgrades have become a growing part of the department's deferred maintenance backlog. Deterioration caused by a variety of reasons and constant use over time have created deficiencies and operational safety issues in several compounds owned and maintained by the Department. The Fairbanks Office has been specifically identified as needing major repairs and or replacements to maintain viability and usability for the State. CS SB213 funds in FY07. CSSB231 L adds 750.0 GF for Habitat office/lab.

**Project Description/Justification:**

- **Regional Office Lab Relocation and miscellaneous upgrades – Estimated cost is \$150.0**  
 The Fairbanks Office currently has a small wildlife research laboratory contained within the footprint of existing office workspace. When originally constructed this lab was located at the far reaches of the office space with somewhat of a buffer area between the lab and office space. This is no longer the case due to the building being at or above the capacity it was designed for. Offices now border the lab. Along with the overcrowding in the facility, the lab location has created some additional workspace problems within the building. These problems are due primarily to the differing types of functions required of a working lab and the various odors and other unsavory issues associated with working with dead wildlife. It is now time to look at relocating the lab to a location external to working office space while still being in close proximity to divisional staff. The department will either relocate the lab by modifying an existing external shop building or purchase a modular type of lab and locating it on the compound. Funds are requested to design and relocate the laboratory away from existing office space, and remodel the lab space into additional workspaces that could be used to lessen the overcrowding in the facility.