

**Deferred Maintenance, Renovation, Repair and Equipment**      **FY2007 Request: \$300,000**  
**Reference No: 30128**

**AP/AL:** Appropriation      **Project Type:** Deferred Maintenance  
**Category:** Natural Resources  
**Location:** Statewide      **Contact:** Tom Lawson  
**House District:** Statewide (HD 1-40)      **Contact Phone:** (907)465-5999  
**Estimated Project Dates:** 07/01/2006 - 06/30/2010

**Brief Summary and Statement of Need:**

This project will provide for repair, maintenance and renovation of department facilities statewide.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,500,000
<b>Total:</b>	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

This is an annual request which has received prior funding in order for the Department of Fish and Game to maintain and preserve its numerous facilities and structures. Prior year funding for the past years is as follows: FY2006 \$300.0, FY2005 \$400.0, FY2004 \$550.0, FY2003 \$300.0, FY2002 \$300.0, FY2001 \$300.0, FY2000 \$250.0. CS SB231 funds as FY07

**Project Description/Justification:**

The Department of Fish and Game has employees in over 40 locations around the state and operates facilities in many of these locations. These facilities include offices, bunkhouses, warehouses, workshops, cabins, laboratories, airplane hangars, and other structures that are vital to the mission of the department. Most routine, ongoing maintenance is funded through annual operating appropriations. Deferred maintenance on facilities is a critical issue for the department with many of the requested projects involving life, health and safety issues.

In identifying and prioritizing projects, the department first considers life, health and safety implications. It is critical that we provide a safe and efficient environment for our employees and the public as we carry out our statutory responsibilities of managing the state's fish and wildlife resources. Projects are also developed so that facilities will comply with the Americans with Disabilities Act (ADA); meet building, mechanical, electrical, and life safety codes; and comply with Department of Labor standards for employee housing. Finally, the department actively pursues projects that will reduce operating costs through energy efficiency measures, and insure the structural integrity of a facility will remain sound for a minimum of 20-30 years.

The following alphabetical list of projects totals approximately \$3.4 million. These projects are representative of the types of projects needed and reflect current facility needs. Projects may be added or deleted to meet changing priorities and conditions. With this request, the department will address only the most critical projects in the upcoming construction season. Additional project detail is available upon request.

## FISH &amp; GAME DEFERRED MAINTENANCE

Geographic Location	Structure/Project Description	Est. \$1000s
Anchorage	Regional Office and Lab Renovations/Upgrades	50.0
Bethel	Compound Storage Buildings Repair/Replacements	75.0
Chignik	Bunkhouse/Office Wall Repair; Bulkhead Repair	13.0
Chignik	Bunkhouse; Repair/Replace Roof	25.0
Chignik	Dive Shop; Replace Lower Framing with Treated Lumber	10.0
Chignik	Seal Exterior Sidings-All Buildings. (reside with hardyplank)	45.0
Chitna	Install Septic System	25.0
Cold Bay	Re-Seal and Paint Exterior	20.0
Cold Bay	Install Drainage System to Site	21.0
Cold Bay	Remove Regulated Underground Storage Tank (UST)	40.0
Cold Bay	Replace Deteriorating Lower Exterior Siding	30.0
Cold Bay	Replace Fasteners in Office Siding/Roofing	12.0
Cold Bay	Replace Exterior Doors/Frames	11.0
Cordova	Upgrade/Expand Boat Shed	90.0
Cordova	Replace Boat Shed Structural Timbers	17.0
Cordova	Replace Office Roofing System	90.0
Cordova	Seal Exterior Walls/Eliminate Leaks	8.0
Cordova	Storage Building; Install Flammable Storage Locker	6.0
Cordova	Repair Cordova Warehouse (Roof and Siding)	95.0
Cordova	Replace Office Boiler and HVAC Code Upgrades	35.0
Cordova	Upgrade Oil Tank to Secondary Containment Tank	4.0
Cordova	Replace Warehouse Furnace and Exhaust Piping	10.0
Cordova	Office Electrical Improvements/Upgrades	10.0
Cordova	Repair/Upgrade Failing Float System	85.0
Delta Junction	Install Flammable Storage Lockers	10.0
Delta Junction	Construct Pole Barn	35.0
Delta Junction	Repair Frost Jacking to Fence and Structures	9.0
Delta Junction	Cold Storage Building; Repair Exterior and Interior Finishes	10.0
Delta Junction	Reconfigure/Expand Secure Cold Storage Containers	40.0
Dillingham	Field Camp; Demolish Barge	39.0
Dillingham	Field Camp; Repair Structural Foundation on Main Building	40.0
Dillingham	Bunkhouse; Replace Roof	32.0
Dillingham	Compound; Install Security Fence	30.0
Dillingham	Warehouse; Install Additional Roof Insulation	6.0
Dillingham	Warehouse; Repair Flashing in Eaves	50.0
Dillingham	Office; Window Upgrade/Replacement-Energy Efficient	15.0
Dillingham	Office; Retrofit/Upgrade to Energy Efficient Lighting	6.0
Dillingham	Paint Office Building	5.0
Douglas	Office; Expand Lab for Hide Sealing	30.0

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Douglas	Douglas Island Wall Addition	3.0
Dutch Harbor	Bunkhouse; Renovate Bathrooms(2)	10.0
Dutch Harbor	Bunkhouse; Clean Out Gray Water/Sewage Lines	4.0
Dutch Harbor	Bunkhouse; Install Flammable Storage Locker	6.0
Dutch Harbor	Upgrade Bunkhouse Storage Shed	6.0
Emmonak	Upgrade Secure Storage	7.5
Fairbanks	Bunkhouse; Reinforce Structural Floor Members	30.0
Fairbanks	Office; Install Cooling to Server Room	19.0
Fairbanks	Office; Replace Ventilation System Motors	12.0
Fairbanks	Office; Repair Exterior Lighting	25.0
Fairbanks	Replace/Upgrade Grease Traps	10.0
Fairbanks	Replace/Upgrade Emergency Generator System	35.0
Fairbanks	Recoat/Paint Exterior Surfaces	30.0
Glennallen	Office; Upgrade Structural Foundation	50.0
Glennallen	Office; Upgrade Interior Finishes	10.0
Glennallen	Garage/Shop Building; Rehab Spaces	8.0
Glennallen	Replace Septic Leach Field	20.0
Glennallen	Office/Garage; Replace Underground Fuel Tank (UST)	20.0
Glennallen	Office; Enclose Porch Area-Expand Conference Room	25.0
Glennallen	Site; Improve Drainage	15.0
Glennallen	Replace/Upgrade Above Ground Tank to Double Wall System	5.0
Glennallen	Replace/Upgrade Main Office Sewer Line to Tank	5.0
Glennallen	Run Power/Install Lighting to Conex Storage Units	6.0
Glennallen	Install Venting in Conex Storage Units/Shed	2.0
Glennallen	Replace Flooring in Warm Garage (concrete/gypcrete)	10.0
Glennallen	Reside/Insulate and Energy Retrofit Main Office Exterior	50.0
Glennallen	Reinsulate Office Attic	10.0
Glennallen	Cold Storage/Garage, Pressure Wash and Recoat Exterior	5.0
Glennallen	Flammable Storage Structure	6.0
Glennallen	Office; Level and Reshim Entrance Way	5.0
Haines	Boat Storage Shed; Siding and 2 Garage Doors	50.0
Haines	Maintenance Building; Beyond Useful Life-Replace Building	250.0
Haines	Remove Existing Storage Building/Site Improvements	15.0
Haines	Flammable Storage Structure	6.0
Haines	Replace/Upgrade Fuel Tank to Double Wall System	6.0
Homer	Storage/Covered Boat Storage	20.0
Homer	Kachemak Bay Office; Roof Snow Clips	7.0
Homer	Kachemak Bay Office; Ventilation for Server Room	10.0
Homer	Kachemak Bay Office; Add Bathroom to Bunkhouse	10.0
Igiugig	Warehouse/Roof Replace/Paint Exterior	15.0
Igiugig	Bunkhouse/Roof Replace/Paint Exterior	15.0
Igushik	Cabin Replacement	25.0
Juneau	Office; Reconfigure Interior Floor Plan	45.0

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Kenai	Warehouse Expansion	30.0
King Salmon	Site; Re-Grade/Install Drainage	22.0
King Salmon	Office; Replace Aging Heating System Controls	35.0
King Salmon	Cold Storage; Refrigerator Code Upgrades	25.0
King Salmon	Warehouse; Repair/Adjust Sliding Doors	35.0
King Salmon	Warehouse: Repair Structural Steel in Roof System	25.0
Kodiak	Bunkhouse; Replace Roof	35.0
Kodiak	Hangar; Replace Door/Floor Repair	20.0
Kodiak	Hangar; Install Potable Water Source	25.0
Kodiak	Warehouse; Paint Interior	10.0
Kodiak	Warehouse; Mezzanine Forklift Gate	2.0
Kodiak	Warehouse; Roof Upgrade/Paint Exterior	50.0
Kodiak	Regional Office; Interior Upgrades (ADA, Bathrooms, etc)	20.0
Kodiak	Hazardous Site Assessment Devils Creek Warehouse	35.0
Nome	Bunkhouse; Install New Carpet/Vinyl	15.0
Nome	New Reception Counter	4.0
Nuyakuk	Cabin Replacement	25.0
Palmer	Shop/Compound; Flammable Storage Structure	10.0
Palmer	Replace/Upgrade Above Ground Tank to Double Wall System	6.0
Palmer	Waste Oil Storage Tank	2.5
Palmer	Recoat/Paint Shop Exterior Surfaces	5.0
Palmer	Replace/Upgrade Shop Heating System	5.0
Palmer	Install Concrete Apron Around Shop Structure	7.5
Palmer	Upgrade Welding Exhaust System in Shop	10.0
Petersburg	Storage Compound; Install Security Fence	20.0
Port Moeller	Bear Lake Cabin; Replace Structure	30.0
Port Moeller	Old Office; Replace Roof	15.0
Port Moeller	Pilot Housing/Cabin Addition	75.0
Port Moeller	Office/Bunkhouse; Replace Support Piles	30.0
Potter Marsh	Boardwalk; Level and Repair	50.0
Round Island	Cabin Replacement	66.0
Sand Point	Duplex; Install Exhaust Ventilation	5.0
Sand Point	Duplex; Remove Loft Walls, Paint Interior	4.0
Sand Point	Office; Replace Carpeting and Vinyl Floor Coverings	10.0
Sand Point	Pilots House; Replace Heating System	8.0
Sand Point	Pilots House; Complete Conversion to Duplex	10.0
Sand Point	Pilots House; Miscellaneous Finish Work	3.0
Sand Point	Pilots House; Install New Gutters	3.0
Sand Point	Pilots House; Remove Deteriorated Fences	3.0
Sand Point	Warehouse; Install Storage Rack System	5.0
Sand Point	Warehouse; Replace Electrical Panel/Upgrade Wiring	6.0
Sand Point	Fuel/Flammable Storage Facility	10.0
Sand Point	Warehouse; Siding Repairs	5.0

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Sand Point	Warehouse; Stairway Railing Replacement	2.0	
Togiak	Cabin Replacement	25.0	
Tok	Office; Re-Coat Exterior Finishes	8.0	
Tok	Bunkhouse; Re-Coat Exterior Finishes	8.0	
Tok	Flammable Storage Structure	5.0	
Tok	Rehab Bunkhouse/Upgrade/Reside and Insulate	95.0	
Tok	Office/Bunkhouse; Replace Underground Storage Tank	55.0	
Tok	Office; Replace Roof	25.0	
Tok	Install Compound Fencing/Security Upgrade	20.0	
Tok	Upgrade Garage/Heated Shop Area	40.0	
Tok	Office; Upgrade Structural Decking	10.0	
Unalakleet	Bunkhouse; Replace Doors and Interior Maintenance	12.0	
Unalakleet	Office; Replace Above Ground Fuel Oil Tanks	14.0	
Unalakleet	Office; Replace Communications Antenna	3.5	
Unalakleet	Storage Building; Install Flammable Storage Locker	3.0	
Yakutat	Assess/Remediate Fuel Spill	50.0	
Yakutat	Office and Biologist House; Replace Above Ground Tanks	10.0	
Yakutat	Office; Repair Roof Leak	2.5	
Yakutat	Office; Upgrade Well to Code Compliant Source	10.0	
Yakutat	Storage Shelter; Upgrade Structural Integrity	4.0	
Yakutat	Office and Biologist House; Exterior Maintenance	3.0	
Yakutat	Office; Enclose Rear Storage Area	6.0	
Statewide	Upgrade/Replace Oil Spill Response Equipment	25.0	
Statewide	Office Exterior Sign Replacements	20.0	
Total Project Backlog		3,380.	5