

Mt. Edgecumbe High School Facilities Upgrades and Repairs

FY2007 Request: \$2,500,000
Reference No: 41924

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Location: Sitka

Contact: Bill Denkinger

House District: Sitka/Wrangell/Petersburg (HD

Contact Phone: (907)966-2201

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Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

Upgrades and repairs to Mt. Edgecumbe's facility and systems installed in the 1940's.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Capital needs at the Mt. Edgecumbe High School for facility and infrastructure repair and upgrades have become increasingly critical as systems installed in the 1940's age. These repairs and upgrades are impacting the ability of the Department of Education & Early Development to focus on the primary mission - the education of Alaska's high school students with limited opportunities in their home communities.

The Department of Education & Early Development completed a comprehensive assessment of capital needs at the Mt. Edgecumbe High School in 2000. Part of this comprehensive assessment identified infrastructure needs including water, sewer, electrical and heating distribution systems along with facility improvements and additions.

Boiler systems replacement \$ 975,000
 (boilers, manifolds, system heating pipes and baseboards/radiators)

Campus site utilities/maintenance \$1,651,500
 (water, sewer, electrical, roof repairs, and possible abatement issues)