

**Fairbanks Correctional Center ACI Shop Building
Renovation for Crisis Overflow Beds**

**FY2006 Request: \$800,000
Reference No: 42051**

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Public Protection

Location: Statewide

Contact: Sharleen Griffin

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3339

Estimated Project Dates: 03/15/2006 - 12/31/2007

Brief Summary and Statement of Need:

This project will provide funding to renovate the pre-engineered metal building that was previously used as the Alaska Correctional Industries Shop. This building will function as a 50 Bed Minimum Security Housing Crisis Overflow Unit, which will consist of two dormitories. An increase of beds is necessary at Fairbanks Correctional Center to support the increased prisoner population. As of October 25, 2005, the current out-of-state prisoner population was at 766 and the in-state population is at 108% of the institutional emergency capacity. With increased law enforcement by local and state agencies, the Department has no expectation of any decline in the offender population.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Gen Fund	\$800,000						\$800,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This supplemental project will provide essential funding for the renovation of the Alaska Correctional Industries (ACI) building at the Fairbanks Correctional Center. The ACI building, which was a pre-engineered metal building, will be renovated into two dormitories that will function as a 50 Bed Minimum Security Housing Crisis Overflow Unit. This request is necessary to house the growing prisoner population and to maintain incarceration of offenders.

As of October 25, 2005, the current out-of-state prisoner population was at 766 and the in-state population is at 108% of the institutional facilities emergency capacity. During FY2005 prisoner counts at Fairbanks Correctional Center averaged 6.16% above emergency capacity. The first four months of FY2006 shows a continuation of this trend averaging 22.87% above emergency capacity. With increased law enforcement by local and state agencies, the Department has no expectation of any decline in the offender population.

Department of Corrections will be working with the Department of Transportation and Public Facilities, Facilities Branch to perform the Construction Administration and the Project Management. This includes developing and managing both the professional services contract, and the Construction Contract.

Construction will include the following elements:

- Site-work and installing new utility connections to building as design dictates

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- Site-work and installing new connecting corridor foundation work as design dictates
- Installing temporary security measures for construction
- Installing permanent security fencing around building and exercise yard
- Demolition as required, to open up space and removing equipment in the ACI Shop Building for required housing construction
- Demolition as required, in the main building to open up space for the access corridor to and from the shop building
- Framing of walls and partitions
- Framing and installation of security windows and doors
- Installing new electrical power and lighting systems
- Installing new heating and cooling systems
- Installing new plumbing systems
- Modifying existing Fire Life Safety Systems to comply with change in building occupancy classification from Factory to Dormitory
- Installing permanent security systems and integrating with main building security systems
- Testing & Commission building systems

Pre-Design Cost Estimate

Design	\$ 75,000.00
Construction Administration	\$ 50,000.00
Construction	\$ 595,000.00
Contingency Funds for change orders and unforeseen conditions	\$ 80,000.00
Project Cost	\$ 800,000.00