

**Anchor Point Campground Rehabilitation for Private Operations Phase 2**

**FY2007 Request: \$200,000**  
**Reference No: 40006**

**AP/AL:** Appropriation **Project Type:** Deferred Maintenance  
**Category:** Natural Resources  
**Location:** Kenai Areawide **Contact:** Nico Bus  
**House District:** Kenai Areawide (HD 33-35) **Contact Phone:** (907)465-2406  
**Estimated Project Dates:** 07/01/2006 - 06/30/2007

**Brief Summary and Statement of Need:**

This is Phase 2 of repair/rehabilitation in Anchor Point campgrounds in order to improve the likelihood of success keeping them under private contract management. Specific projects include parking lot resurface in Coho campground; camping site rehab in Steelhead campground; road and parking resurfacing in Slidehole campground; road grading and surfacing and site rehab in Halibut campground; and parking resurfacing in Silver King campground.

| <b>Funding:</b> | <b>FY2007</b>    | <b>FY2008</b> | <b>FY2009</b> | <b>FY2010</b> | <b>FY2011</b> | <b>FY2012</b> | <b>Total</b>     |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| Gen Fund        | \$200,000        |               |               |               |               |               | \$200,000        |
| <b>Total:</b>   | <b>\$200,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$200,000</b> |

|   |   |                                       |   |                                   |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill           |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

FSSLA05/CH3 - \$150,000

In 2005, five campgrounds within the Anchor River State Recreation Area were transferred to a private business for management. Those campgrounds include:

- Silver King Campground
- Coho Campground
- Steel Head Campground
- Slide Hole Campground
- Halibut Campground

**Project Description/Justification:**

Alaska Statute 41.21.020 states that one of the duties of the Department of Natural Resources is to maintain state parks and recreation areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state. While Parks is able to do minor repairs and painting to annually maintain Park facilities, these facilities have been steadily declining. Rehabilitation of campgrounds require specific funding through the capital process. Construction contracts for repairs will provide private sector jobs. Many repairs, such as to cabins, volunteer housing, and picnic shelters can and will be done with volunteer labor.

Anchor River State Recreation Area is very popular for fresh and salt water fishing and camping. To ensure the success for the private contractor who assumed management of this recreation area in 2005, it is important to restore these

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campgrounds to a higher level of quality and safety. The Phase 1 funding for renovations must be supplemented with additional funding to complete the necessary renovations of this worn out facility.

**Why is this Project Needed Now:** These facilities are older, requiring higher levels of annual maintenance and repair. The majority of this camping area had 15 high priority needs for health & sanitation, building & structures, and other repairs and 12 medium priorities in the same categories in 2001. Now all 27 items are high priorities. The specific items needed are:

| <b>Phase I<br/>In Progress</b>                                 |  |
|--|--|
| <b>Coho Campground Anchor River State Recreation Area</b>      |  |
| Volunteer Host Site Amenities                                  | Extend power and water to host site.   |
| Drinking Water System  | Upgrade with pressurized system.   |
| Visitor Signing  | Replace/install directional and public information signs.  |
| ADA Audit/Transition Plan                                      | Perform ADA Audit and prepare for transition plan.   |
| ADA Compliance   | Modify park facilities for ADA access.   |
| <b>Steelhead Campground Anchor River State Recreation Area</b> |  |
| Volunteer Host Site Amenities                                  | Extend power and water to host site, install a holding tank for waste water.   |
| Drinking Water System  | Upgrade with pressurized system.   |
| Visitor Signing  | Replace/install directional and public information signs.  |
| ADA Audit/Transition Plan                                      | Perform ADA Audit and prepare for transition plan.   |
| ADA Compliance   | Modify park facilities for ADA access.   |
| <b>Slidehole Campground Anchor River State Recreation Area</b> |  |
| Volunteer Host Site Amenities                                  | Extend water to host site once planned water system is complete, provide a holding tank for waste water.                                   |
| Road and Parking   | Resurface parking lot for safety and ease of maintenance.  |
| Toilet Replacement   | Replace old toilet with ADA accessible SST.  |
| Slidehole Fishing Access Trails & Interpretation               | Upgrade trails to Slidehole fishing from day-use area and install interpretive signs to encourage bank protection, catch and release, etc. |
| Visitor Signing  | Replace/install directional and public information signs.  |
| <b>Silver King Campground</b>                                  |  |
| Volunteer Host Site Amenities                                  | Extend Power to host site  |
| Parking  | Resurface parking lot and replace parking bumper logs.   |
| Dinking Water System   | Upgrade with pressurized system.   |
| Visitor Signing  | Replace/install directional and public information signs.  |
| ADA Audit/Transition Plan                                      | Perform ADA audit and prepare for transition plan  |
| ADA Compliance   | Modify Park Facilities for ADA Access  |

| <b>Phase II<br/>FY 2007</b>                                    |  |
|--|--|
| <b>Coho Campground Anchor River State Recreation Area</b>      |  |
| Parking  | Resurface parking lot for safety and ease of maintenance. Replace parking bumpers.   |
| <b>Steelhead Campground Anchor River State Recreation Area</b> |  |
| Campground Rehabilitation                                      | Move camping area to west side of parking. Rehabilitate vegetation east side of parking area. Construct additional parking on west side of parking area. |
| <b>Slidehole Campground Anchor River State Recreation Area</b> |  |
| Road and Parking   | Resurface parking lot for safety and ease of maintenance.  |

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| <b>Halibut Campground Anchor River State Recreation Area</b> |  |
|--|--|
| Road and Parking   | Grading and surfacing  |
| Site Rehabilitation and Reforestation                        | Remove stumps from beetle killed spruce, re-landscape and replant. |
| <b>Silver King Campground</b>                                |  |
| Parking  | Resurface parking lot and replace parking bumpers.                 |

**Specific Spending Detail:** This project will begin to address the specific maintenance and repair needs of Anchor Point State Recreation Area:

Repairs will be accomplished by force account using State Park maintenance staff and procured materials, and by construction contracting. Force account work is typically 50 percent labor and 50 percent materials. Construction contracting is typical 20 percent design, procurement, and contract administration and 80 percent contractual cost.

Line Item Expenditures:

**FY07**

|                   |                |  |
|-------------------|----------------|--|
| Personal Services | \$ 44.0        | State Park maintenance staff performing force account work and State Park development staff performing design and contract administration. |
| Travel            | \$ 4.0         | State Park staff travel for project sites that require travel.   |
| Services          | \$140.0        | Construction contracting using small procurement procedures  |
| Commodities       | \$ 12.0        | Materials for force account work.  |
| Capital Outlay    | \$ 0.0         | None   |
|                   | <u>\$200.0</u> |  |

**Project Support:** State Park visitors, Alaska Travel Industry Alliance, Alaska Wilderness Recreation Tourism Association, State Park Advisory Boards, local Chambers of Commerce, recreational user groups, and highway travelers, 78.7% of the individuals surveyed statewide for the Statewide Comprehensive Outdoor Recreation Plan.