

Potter Marsh Boardwalk Improvements Phase 2**FY2007 Request: \$1,900,000****Reference No: AMD 42019****AP/AL:** Appropriation**Project Type:** Planning**Category:** Natural Resources**Location:** Anchorage Areawide**Contact:** Nico Bus**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-2406**Estimated Project Dates:** 07/01/2006 - 06/30/2010**Brief Summary and Statement of Need:**

These funds from the Conoco-Phillips Earth to Energy Program will be used for the construction of an ADA accessible elevated wooden boardwalk and viewing platform at Potter Marsh. This project is in coordination with the Alaska Department of Transportation and Public Facilities, the Federal Highway Administration, and the Alaska Department of Fish & Game. The other pieces of the project funded from FWHA are an access road, parking lot, construction of a vaulted toilet and a caretaker cabin at Potter Marsh.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Stat Desig	\$1,900,000						\$1,900,000
Total:	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$1,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

\$215,000 SDPR receipts appropriated by LB&A in FY06 (ADN 10-6-5025)

Project Description/Justification:

These funds are for the design of Phase II for the Potter Marsh Trailhead Improvements project. In Phase II, we will design and construct about 1000' of boardwalk and create about four acres of open water habitat ponds with islands. Also included will be the design, fabrication, and installation of the interpretive displays on the existing and new boardwalk sections.

- ? These funds were recently authorized by Conoco-Phillips for direct use by the Design & Construction Section of Parks Management for construction of the boardwalk portion of the project only.
- ? A Memorandum of Understanding between the Department of Natural Resources and Conoco-Phillips has been executed.
- ? All permits are in place for construction to occur.
- ? Public process has occurred and no objections were noted.

Why is this Project Needed Now:

This is phase II of the Potter Marsh Project funded by Conoco-Phillips. Phase I began in January 2006 with the award of a construction contract for the pilings that would support the boardwalk. The pilings had to be done during the winter so that the wetlands were not disturbed. Once the pilings are in place the second phase can be started with the build out of the boardwalk to include interpretive displays.

Specific Spending Detail:

Line Item Expenditures:

Personal Services \$100.0 - Design, construction and installation of interpretive panels and construction oversight.
Services \$1,800.0 - Construction contracts for boardwalk

Project Support:

This project is in coordination with the Alaska Department of Transportation and Public Facilities, the Federal Highway Administration, and the Alaska Department of Fish & Game. Conoco-Phillips Earth to Energy Program did a statewide analysis to determine where their resources would best be used in the publics' best interest and this project was selected.

Project Opposition:

None