

Nancy Lake Campground Rehabilitation Phase 2

FY2007 Request: \$150,000
Reference No: 40003

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Mat-Su Areawide **Contact:** Nico Bus
House District: Matsu Areawide (HD 13-16) **Contact Phone:** (907)465-2406
Estimated Project Dates: 07/01/2006 - 06/30/2007

Brief Summary and Statement of Need:

South Rolly Lake Campground and Nancy Lake SRS Campground are located in the 22,685 acre Nancy Lake State Recreation Area at the end of Nancy Lake Parkway, 6.5 miles from the MP 67.3 of the Parks Highway. South Rolly Lake Campground was constructed in the late 1970's and the Nancy Lake SRS campground was built in the late 1960's. Most facilities within these campgrounds have exceeded their life cycle. This project would refurbish the campsites, upgrade the campground roads, parking areas, and replace the toilets and water wells.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$150,000	\$350,000	\$320,000				\$820,000
Total:	\$150,000	\$350,000	\$320,000	\$0	\$0	\$0	\$820,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FSSLA05/CH3 - \$300,000

Project Description/Justification:

Alaska Statute 41.21.020 states that one of the duties of the Department of Natural Resources is to maintain state parks and recreation areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state. While Parks is able to do minor repairs and painting to annually maintain Park facilities, these facilities have been steadily declining. Rehabilitation of campgrounds require specific funding through the capital process. Construction contracts for repairs will provide private sector jobs. Many repairs, such as to cabins, volunteer housing, and picnic shelters can and will be done with volunteer labor.

Nancy Lake State Recreation area is one of the few lake-studded landscapes in Alaska preserved in its natural state for recreation. It's ideal for canoeing, fishing and boating on a network of more than 130 lakes and ponds. This year-round facility provides recreational opportunities such as camping, hiking and skiing trails, twelve public rental cabins. The area is well used in winter by dog mushers, skiers and snowmachiners. It has long been considered one of the jewels of the State Park System.

Why is this Project Needed Now: These facilities are older, requiring higher levels of annual maintenance and repair. This particular State Recreation Area has had previous requests for rehabilitation not be funded. This has resulted in items that were of a lower priority in 2001 becoming a high priority due to the disrepair and high use of this popular recreational site within easy commute of Anchorage. The specific needs are:

Phase I In Progress	
Nancy Lake State Recreation Area - General Repairs	
Red Shirt Lake Cabin #2	Replace cabin.
Red Shirt Lake Cabin #3	Paint, door.
Red Shirt Lake Cabin #4	Paint, install porch.
Office Storage	Replace siding, upgrade electrical.
Volunteer Housing	Upgrade electric, water, sanitary utilities to 3 volunteer buildings.
Nancy Lake State Recreation Site	
Picnic Shelter	Replace shingles.
Picnic Access Road	Recondition, grading, drainage.
Boating Access Road	Recondition, grading, drainage.
Picnic Site Rehabilitation	Recondition Picnic sites
Drinking Water Well	Add new well in camping area.
Visitor Signing	Replace/install directional and public information signs.

Phase II FY 2007	
Winter Trailhead Nancy Lake State Recreation Area	
Surface Parking Lot	Level, improve drainage, surface with D-1 - 200' x 300' parking lot.
Canoe System Trailhead Nancy Lake State Recreation Area	
Park Access Road (150' access road)	Recondition, surfacing, grading. D-1 Surface cap.
Trailhead Parking	Recondition, surfacing, grading.
Visitor Signing	Replace/ install directional and public information signs.

Phase III FY 2008	
Nancy Lake State Recreation Site	
Park Access Road	Recondition, grading, drainage.
Campground Rehabilitation	Upgrading 30 campsites and 15 picnic sites, new signage and bumper logs.
Toilet Replacement	Replace 20 year old latrine in campground and replace pit toilets at boat launch with vaulted toilets. Two new.
Boat Ramp Parking	Recondition, grading, surfacing, replace parking bumpers.
ADA Audit/Transition Plan	Perform ADA audit and prepare transition plan.
ADA Compliance	Modify park facilities for ADA access.

Phase IV FY 2009	
Canoe System Trailhead Nancy Lake State Recreation Area	
Campsites (Back Country)	Recondition 15 campsites along Lynx and Canoe Trails. Replace latrines.
Toilet Replacement	Replace one old fiberglass vault and 3 old pit toilets with ADA accessible SSTs at Canoe Trail and Winter Parking lots.
Trails	Replace boardwalk on the portages.

Specific Spending Detail:

This project will continue the Phase 1 efforts to address the specific maintenance and repair needs of Nancy Lake State Recreation Area:

Repairs will be accomplished by force account using State Park maintenance staff and procured materials, and by construction contracting. Force account work is typically 50 percent labor and 50 percent materials. Construction contracting is typical 20 percent design, procurement, and contract administration and 80 percent contractual cost.

Line Item Expenditures:

FY07

Personal Services	\$ 33.0	State Park maintenance staff performing force account work and State Park development staff performing design and contract administration.
Travel	\$ 3.0	State Park staff travel for project sites that require travel.
Services	\$105.0	Construction contracting using small procurement procedures
Commodities	\$ 9.0	Materials for force account work.
Capital Outlay	\$ 0.0	None
	<u>\$150.0</u>	

FY08

Personal Services	\$ 77.0	State Park maintenance staff performing force account work and State Park development staff performing design and contract administration.
Travel	\$ 7.0	State Park staff travel for project sites that require travel.
Services	\$245.0	Construction contracting using small procurement procedures
Commodities	\$ 21.0	Materials for force account work.
Capital Outlay	\$ 0.0	None
	<u>\$350.0</u>	

FY09

Personal Services	\$ 70.4	State Park maintenance staff performing force account work and State Park development staff performing design and contract administration.
Travel	\$ 6.4	State Park staff travel for project sites that require travel.
Services	\$ 224.0	Construction contracting using small procurement procedures
Commodities	\$ 19.2	Materials for force account work.
Capital Outlay	\$ 0.0	None
	<u>\$ 320.0</u>	

Project Support:

State Park visitors, Alaska Travel Industry Alliance, Alaska Wilderness Recreation Tourism Association, State Park Advisory Boards, local Chambers of Commerce, recreational user groups, and highway travelers, 78.7% of the individuals surveyed statewide for the Statewide Comprehensive Outdoor Recreation Plan.

Project Opposition: None