

State of Alaska
FY2007 Governor's Operating Budget

Dept of Commerce, Community, & Economic Development
Fisheries Taxes
Component Budget Summary

Component: Fisheries Taxes

Contribution to Department's Mission

Provide financial assistance to municipalities through the state funded Shared Fisheries Business Tax and Fisheries Resource Landing Tax programs.

Core Services

Distribute state fish taxes to municipalities that demonstrate that they suffer significant effects from fisheries business activities.

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$1,600,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No component challenges.

Significant Changes in Results to be Delivered in FY2007

No significant changes.

Major Component Accomplishments in 2005

Administered the Shared Fisheries Business Tax and the Fisheries Resource Landing Tax programs to 94 coastal municipalities.

Statutory and Regulatory Authority

AS 29.60.450 Shared Fisheries Business Taxes
3 AAC 34.010-.160 Shared Fisheries Business Taxes

Contact Information

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**Fisheries Taxes
Component Financial Summary**

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,301.1	1,600.0	1,600.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,301.1	1,600.0	1,600.0
Funding Sources:			
1007 Inter-Agency Receipts	2,301.1	1,600.0	1,600.0
Funding Totals	2,301.1	1,600.0	1,600.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	2,301.1	1,600.0	1,600.0
Restricted Total		2,301.1	1,600.0	1,600.0
Total Estimated Revenues		2,301.1	1,600.0	1,600.0

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	0.0	0.0	1,600.0	1,600.0
FY2007 Governor	0.0	0.0	1,600.0	1,600.0