

City of Wrangell - Downtown Street Revitalization

FY2007 Request: \$1,000,000

Reference No: 41952

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Transportation

Recipient: City of Wrangell

Location: Wrangell

Contact: Samuel Thomas

House District: Sitka/Wrangell/Petersburg (HD

Contact Phone: (907)465-2506

2)

Estimated Project Dates: 06/30/2006 - 07/01/2011

Brief Summary and Statement of Need:

Repair of three pressing street construction projects.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The City of Wrangell has three pressing street construction projects:

- 1) Front Street reconstruction is estimated to cost \$3.1 million. This includes new sewer and water lines, as well as street lights and culverts, in addition to paving the street and sidewalks.
- 2) Cassiar and Weber Street reconstruction is estimated to cost \$2.49 million. This includes new sewer and water lines, street lights and culverts.
- 3) Meridian Street construction is estimated to cost \$1.19 million. This includes sewer, water, street lights and culverts.

The City received \$4 million federal authorization for road projects in the SAFETEA-LU legislation in the summer of 2005. Alaska DOT has informed communities to expect approximately 85% of the authorized amount (\$3.4 million) to be allocated. The City has identified \$1.15 million in existing funds that can be used to fund some of the sewer and water work on these projects. Approximately \$2.23 million is needed to complete these projects, including the \$307,000 in anticipated state match for the federal highway money. This request is based on these assumptions.