

**City of Adak - Adak Small Boat Harbor Construction Phase 2**      **FY2007 Request: \$1,000,000**  
**Reference No: 41217**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** Transportation      **Recipient:** City of Adak  
**Location:** Adak      **Contact:** Samuel Thomas  
**House District:** Bristol Bay/Aleutians (HD 37)      **Contact Phone:** (907)465-2506  
**Estimated Project Dates:** 07/01/2006 - 06/30/2011

**Brief Summary and Statement of Need:**

This project will fund an expansion to the existing small boat harbor in Sweeper Cove; construct new breakwaters system at the harbor entrance; construct new boat haul out inside harbor; construct an approximately 533 foot long perimeter dock inside the harbor; relocate existing floats within the expanded harbor; and install new pre-cast concrete & timber floats.

<b>Funding:</b>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$1,000,000						\$1,000,000
<b>Total:</b>	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

SLA05 Ch3 P14 L5 - \$192,000

**Project Description/Justification:**

The small boat harbor will enable an emerging small boat fishing fleet in the Central and Western Gulf of Alaska, and provide alternatives for fishing beyond the traditional commercial salmon seasons. This would include pollock, among other species. 50% of all pollock is caught by the small boat fleet, those craft under a state-mandated 60-foot length. Other funding includes federal funding of \$2.1 million and the City of Adak has borrowed \$1.5 million.

Investment Results: Replace income lost in salmon fishery by creating an alternative bottomfish fishery and market for potentially 100-200 harvesters from the Gulf of Alaska; increase processing jobs from 50-80 FTE's to over 200 FTE's with Adak Fisheries/Aleutians Spray; increase related support services jobs from 15 FTE's to 50 FTE's.