

City of Seward - T-Dock and Bulkhead Phase 2

FY2007 Request: \$2,205,900

Reference No: 40891

AP/AL: Appropriation
Category: Transportation
Location: Seward
House District: Homer/Seward (HD 35)
Estimated Project Dates: 07/01/2006 - 06/30/2011

Project Type: Renewal and Replacement
Recipient: City of Seward
Contact: Samuel Thomas
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This project will provide additional funding to complete phase 2 of the City of Seward's T-Dock and Bulkhead Improvement project.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$2,205,900						\$2,205,900
Total:	\$2,205,900	\$0	\$0	\$0	\$0	\$0	\$2,205,900

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

SLA05 Ch3 P21 L5 - \$2,000,000

Project Description/Justification:

The proposed project will provide significantly improved facilities for the commercial fishing fleet using the Seward Small Boat Harbor. The existing facilities, constructed as long ago as 1965, are in poor condition and in need of significant repair and upgrade to serve the commercial fishing fleet adequately. The existing docks provide 3342 lineal feet of moorage, which is used primarily for the commercial fishing fleet. The modifications and upgrades will increase the lineal moorage to 3662 lineal feet.

The state funded \$2,000,000 in the 2005 legislative session and the City of Seward has contributed \$230,000 for Phase I which is scheduled for completion by April 1, 2006. Additional funds are needed for Phase II, which includes a sheet pile bulkhead and a new dock. The estimated cost is \$2,205,900.