

City of Unalaska - New Landfill Cell Development

FY2007 Request: \$2,000,000

Reference No: AMD 42065

AP/AL: Appropriation

Category: Health/Human Services

Location: Unalaska

House District: Bristol Bay/Aleutians (HD 37)

Estimated Project Dates: 07/01/2007 - 07/01/2011

Project Type: Construction

Recipient: City of Unalaska

Contact: Sam Thomas

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This amendment will provide funding for the construction of a new landfill cell to accommodate the disposal of fishing fleet waste and abide by state and federal standards. The landfill was expected to last until 2012, however, waste streams to the landfill have steadily increased due to the increased economic activity of the fishing industry. Construction must take place during the warm months of summer in order to accept waste by the spring of 2007.

Funding:	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	Total
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Additional landfill cells are required to meet the waste disposal requirements of the City of Unalaska. Increased economic activity of the fishing industry has contributed to the capacity being used at a higher rate than previously anticipated. It is estimated the six percent of the waste is from residential users and the remainder is contributed by the fishing industry. Current capacity was expected to be adequate until 2012; however, due to increased waste received, it is expected to be full by spring of 2007.

The process of landfill cell construction includes lining the cells to meet the Alaska Department of Environmental Conservation and Environmental Protection Agency regulation requirements, which must take place during the warm months of summer in order for the seaming to properly seal. This means construction must begin during the summer of 2006, in order for the cell to be ready to accept waste by the spring of 2007.

Total cost for Phase 1 is expected to be \$5,505,000. The City of Unalaska is currently contributing \$1,505,000 to this phase.