

General Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2007 Governor Amended	FY2007 Governor vs FY2007 Governor Amended	
Executive Administration and Development								
Commissioner's Office	199.1	142.3	187.3	187.3	197.8	197.8	0.0	0.0%
Administrative Services	761.5	1,006.4	1,038.3	1,038.3	1,113.9	1,113.9	0.0	0.0%
Office of Economic Development	1,047.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,008.5	1,148.7	1,225.6	1,225.6	1,311.7	1,311.7	0.0	0.0%
One Time Items								
One Time Items	0.0	0.0	1,792.0	1,792.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	1,792.0	1,792.0	0.0	0.0	0.0	0.0%
Community and Regional Affairs								
Community Advocacy	3,942.1	4,301.2	7,100.5	7,100.5	4,627.2	4,627.2	0.0	0.0%
Office of Economic Development	0.0	1,173.4	1,296.1	1,296.1	1,718.9	1,718.9	0.0	0.0%
RDU Total:	3,942.1	5,474.6	8,396.6	8,396.6	6,346.1	6,346.1	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	4,000.0	5,005.1	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%
RDU Total:	4,000.0	5,005.1	5,005.1	5,005.1	5,005.1	5,005.1	0.0	0.0%
Banking and Securities								
Banking and Securities	0.0	2,033.4	2,046.9	2,046.9	2,578.2	2,578.2	0.0	0.0%
RDU Total:	0.0	2,033.4	2,046.9	2,046.9	2,578.2	2,578.2	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	7,004.1	8,713.6	8,796.7	8,796.7	9,177.6	9,177.6	0.0	0.0%
RDU Total:	7,004.1	8,713.6	8,796.7	8,796.7	9,177.6	9,177.6	0.0	0.0%
Insurance								
Insurance Operations	5,113.2	5,667.0	5,694.0	5,694.0	5,923.9	5,923.9	0.0	0.0%
RDU Total:	5,113.2	5,667.0	5,694.0	5,694.0	5,923.9	5,923.9	0.0	0.0%
DCED State Facilities Rent								
DCED State Facilities Rent	364.7	384.6	384.6	384.6	494.6	494.6	0.0	0.0%
RDU Total:	364.7	384.6	384.6	384.6	494.6	494.6	0.0	0.0%

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Investments								
Investments	3,559.4	3,991.1	3,998.5	3,998.5	4,167.5	4,167.5	0.0	0.0%
RDU Total:	3,559.4	3,991.1	3,998.5	3,998.5	4,167.5	4,167.5	0.0	0.0%
Banking, Securities and Corporations								
Banking, Securities and Corp	2,839.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,839.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Community Development Quota Program								
CDQ Program	0.0	414.9	414.9	414.9	0.0	0.0	0.0	0.0%
RDU Total:	0.0	414.9	414.9	414.9	0.0	0.0	0.0	0.0%
Alaska Energy Authority								
AEA Rural Energy Operations	1,047.3	1,204.8	1,268.8	1,268.8	1,308.8	1,308.8	0.0	0.0%
AEA Technical Assistance	70.3	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	15,700.0	18,700.0	18,700.0	18,700.0	25,160.0	25,160.0	0.0	0.0%
RDU Total:	16,817.6	20,005.5	20,069.5	20,069.5	26,569.5	26,569.5	0.0	0.0%
Alaska Industrial Development and Export Authority								
AIDEA	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	4,583.5	5,664.7	5,777.9	5,777.9	8,148.5	8,148.5	0.0	0.0%
RDU Total:	4,583.5	5,664.7	5,777.9	5,777.9	8,148.5	8,148.5	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	5,634.3	6,010.4	6,075.3	6,075.3	6,668.1	6,668.1	0.0	0.0%
RDU Total:	5,634.3	6,010.4	6,075.3	6,075.3	6,668.1	6,668.1	0.0	0.0%

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Alaska State Community Services Commission								
AK State Community Services Cc	65.8	69.7	72.0	72.0	76.1	76.1	0.0	0.0%
RDU Total:	65.8	69.7	72.0	72.0	76.1	76.1	0.0	0.0%
General Funds:	7,477.0	8,558.6	13,334.2	13,334.2	12,238.2	12,238.2	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	48,515.7	56,024.7	56,415.4	56,415.4	64,228.7	64,228.7	0.0	0.0%
Total Funds:	55,992.7	64,583.3	69,749.6	69,749.6	76,466.9	76,466.9	0.0	0.0%