

ETS Technology Projects

FY2007 Request: \$23,200,000

Reference No: 41935

AP/AL: Appropriation with Allocations

Project Type: Information Systems

Category: General Government

Location: Statewide

Contact: Eric Swanson

House District: Statewide (HD 1-40)

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Estimated Project Dates: 07/01/2006 - 06/30/2011

Brief Summary and Statement of Need:

This appropriation request contains 3 groups of ETS infrastructure projects including Voice Over Internet Protocol (VoIP) Deployment, ETS Infrastructure Projects/WorkPlace Alaska Migration Project, and the Emergency 911 Compliance-Coordination Project/Network Security.

Funding:	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>Total</u>
Gen Fund	\$23,200,000	\$3,000,000	\$3,000,000				\$29,200,000
Total:	\$23,200,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$29,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Voice Over Internet Protocol (VoIP) Deployment: Funding in the amount of \$1,005,000 was appropriated in FY 2006. ETS Infrastructure: Funding in the amount \$447,000 was appropriated in FY 2006. WorkPlace Alaska: Funding in the amount of \$144,000 was appropriated in FY 2006. Emergency 911 Compliance-Coordination Project/Network Security: Funding in the amount of \$382,375 was appropriated in FY 2006, and \$235,535 in FY 2005.