

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Southeast Areawide (HD 1-5)						
Department of Transportation and Public Facilities						
Trans	36169	AL	Southeast Alaska Transportation Plan Implementation Management			\$150,000
				1002	Fed Rcpts	\$150,000
					Bond Funds (2000):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	\$150,000
					Other Total:	0
					House District Total:	\$150,000
District 1 Ketchikan						
Department of Commerce, Community, and Economic Development						
Commerce	40497	AP	Tongass Coast Aquarium, Inc.			\$100,000
				2000	Bond Funds	\$100,000
Department of Environmental Conservation						
EnvCon	40179	AL	Saxman Water System Upgrades			\$1,659,000
				1002	Fed Rcpts	\$1,244,200
				1003	G/F Match	\$414,800
Department of Transportation and Public Facilities						
Trans	38495	AL	Hollis and Clark Bay: Seaplane Float Construction			\$900,000
				1002	Fed Rcpts	\$900,000
Trans	39369	AL	Ketchikan: Runway Overlay and Runway Safety Area Upgrade			\$3,150,000
				1002	Fed Rcpts	\$3,150,000
Trans	40270	AL	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction			\$2,875,000
				1002	Fed Rcpts	\$2,875,000
Trans	40372	AL	Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures			\$6,400,000
				1002	Fed Rcpts	\$6,400,000
Trans	38323	AL	Alaska Marine Highways: Ketchikan Transfer Facilities Improvements			\$4,200,000
				1002	Fed Rcpts	\$4,200,000

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District 1 Ketchikan						
Department of Transportation and Public Facilities						
Trans	39108	AL	Ketchikan: Tongass - Resurfacing, Sidewalk, and Drainage Improvements			\$2,300,000
				1002 Fed Rcpts	\$2,300,000	
					Bond Funds (2000):	\$100,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$414,800
					Federal Total:	\$21,069,200
					Other Total:	\$100,000
					House District Total:	\$21,584,000
District 2 Sitka/Wrangell/Petersburg						
Department of Education and Early Development						
E&ED	36585	AP	Wrangell City - Wrangell Districtwide Major Maintenance			\$1,966,353
				1186 ASLC Bonds	\$1,966,353	
Department of Environmental Conservation						
EnvCon	40132	AL	Petersburg Water Treatment Plant Upgrade Phase 2			\$1,658,300
				1002 Fed Rcpts	\$1,243,700	
				1186 ASLC Bonds	\$414,600	
EnvCon	40133	AL	Sitka Water Distribution System Improvements			\$136,900
				1002 Fed Rcpts	\$102,600	
				1186 ASLC Bonds	\$34,300	
EnvCon	40138	AL	Sitka Tongass Drive and Seward Avenue Water System Improvements			\$200,300
				1002 Fed Rcpts	\$150,200	
				1186 ASLC Bonds	\$50,100	
Department of Fish and Game						
FishGm	39960	AP	Crystal Lake Hatchery Transformer Replacement			\$30,000
				1024 Fish/Game	\$30,000	
Department of Public Safety						
PubSaf	39956	AP	Driving Simulator -Training Academy			\$265,000
				1002 Fed Rcpts	\$265,000	

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District 2 Sitka/Wrangell/Petersburg							
Department of Transportation and Public Facilities							
Trans	39912	AP	Petersburg: North Harbor Deferred Maintenance and Transfer				\$2,500,000
				2000	Bond Funds	\$2,500,000	
						Bond Funds (2000):	\$2,500,000
						ASLC Bonds (1186):	\$2,465,353
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	\$1,761,500
						Other Total:	\$4,995,353
						House District Total:	\$6,756,853
Juneau Areawide (HD 3-4)							
Department of Education and Early Development							
E&ED	35850	AP	Preliminary Design for Museum, Archives and Library Building Expansion				\$1,400,000
				1186	ASLC Bonds	\$1,400,000	
Department of Environmental Conservation							
EnvCon	40140	AL	Juneau Twin Lakes Lift Station Improvements				\$275,000
				1186	ASLC Bonds	\$275,000	
Office of the Governor							
Gov	40486	AP	Governor's House Maintenance				\$100,000
				2000	Bond Funds	\$100,000	
Department of Health and Social Services							
H&SS	40224	AP	Juneau Pioneer Home Roof Replacement				\$1,000,000
				2000	Bond Funds	\$1,000,000	
Department of Public Safety							
PubSaf	39939	AP	Burn Panel Installation at Juneau Fire Training Center				\$150,000
				2000	Bond Funds	\$150,000	

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Juneau Areawide (HD 3-4)						
Department of Transportation and Public Facilities						
Trans	40342	AL	Juneau: Egan Drive - Sunny Point Intersection Improvements			\$20,400,000
				1002	Fed Rcpts	\$20,400,000
					Bond Funds (2000):	\$1,250,000
					ASLC Bonds (1186):	\$1,675,000
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	\$20,400,000
					Other Total:	\$2,925,000
					House District Total:	\$23,325,000
District 5 Cordova/Southeast Islands						
Department of Commerce, Community, and Economic Development						
Commerce	40503	AP	City of Cordova - Cordova Center			\$1,000,000
				1004	Gen Fund	\$1,000,000
Department of Education and Early Development						
E&ED	40496	AP	Yakutat City - Yakutat Elementary Emergency Repairs			\$418,625
				1186	ASLC Bonds	\$418,625
E&ED	36698	AP	Chugach - Tatitlek School Sprinkler Repair			\$52,004
				1186	ASLC Bonds	\$52,004
E&ED	36656	AP	Chugach - Tatitlek School Roof Replacement			\$220,357
				1186	ASLC Bonds	\$220,357
E&ED	36568	AP	Annette Island - Metlakatla Middle School Electrical and Plumbing Repair			\$486,312
				1186	ASLC Bonds	\$486,312
Department of Environmental Conservation						
EnvCon	40141	AL	Craig Water System Improvements			\$973,000
				1002	Fed Rcpts	\$729,700
				1186	ASLC Bonds	\$243,300
EnvCon	40149	AL	Angoon Hood Mountain Hydrological Study			\$70,000
				1002	Fed Rcpts	\$52,500
				1003	G/F Match	\$17,500

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FY06 Governor's Capital Budget

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District 5 Cordova/Southeast Islands					
Department of Environmental Conservation					
EnvCon	40152 AL	Naukati Community Master Plan Update			\$100,000
			1002 Fed Rcpts	\$75,000	
			1003 G/F Match	\$25,000	
EnvCon	40157 AL	Kasaan Water and Sewer Block 9			\$380,000
			1002 Fed Rcpts	\$285,000	
			1003 G/F Match	\$95,000	
EnvCon	40160 AL	Metlakatla Water System Improvements and Walden Road Sewer			\$2,629,800
			1002 Fed Rcpts	\$1,972,300	
			1003 G/F Match	\$657,500	
EnvCon	40169 AL	Klukwan Water Treatment Plant Replacement			\$1,750,000
			1002 Fed Rcpts	\$1,312,500	
			1003 G/F Match	\$437,500	
EnvCon	40214 AL	Angoon Water Source and Treatment Improvements			\$650,000
			1002 Fed Rcpts	\$487,500	
			1003 G/F Match	\$162,500	
EnvCon	40218 AL	Chenegwa Water and Sewer System Improvements			\$168,000
			1002 Fed Rcpts	\$126,000	
			1003 G/F Match	\$42,000	
Department of Fish and Game					
FishGm	39978 AP	National Coastal Wetland Conservation Grant - Snyder Parcel			\$310,000
			1002 Fed Rcpts	\$310,000	
Department of Transportation and Public Facilities					
Trans	40403 AL	Cordova: Copper River Highway Rehabilitation			\$4,000,000
			2000 Bond Funds	\$4,000,000	
Trans	37885 AP	Hoonah Harbor Deferred Maintenance and Transfer			\$3,500,000
			2000 Bond Funds	\$3,500,000	
Trans	38400 AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements			\$1,735,000
			1002 Fed Rcpts	\$1,735,000	

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District 5 Cordova/Southeast Islands						
Department of Transportation and Public Facilities						
Trans	40271	AL	Cordova: Airport Runway Safety Area			\$8,000,000
				1002	Fed Rcpts	\$8,000,000
Trans	40346	AL	Hyder: Salmon River Road and Trestle Rehabilitation			\$7,100,000
				1002	Fed Rcpts	\$7,100,000
					Bond Funds (2000):	\$7,500,000
					ASLC Bonds (1186):	\$1,420,598
					AHFC Div (1139):	0
					General Fund Total:	\$2,437,000
					Federal Total:	\$22,185,500
					Other Total:	\$8,920,598
					House District Total:	\$33,543,098
District 6 Interior Villages						
Department of Education and Early Development						
E&ED	36569	AP	Copper River - Kenny Lake High School Upgrade			\$1,320,720
				1186	ASLC Bonds	\$1,320,720
E&ED	36697	AP	Iditarod Area - Innoko River School Tank Farm Pipeline and Remediation, Shageluk			\$235,200
				1186	ASLC Bonds	\$235,200
E&ED	34834	AP	Yukon-Koyukuk - Allakaket Restroom Renovation			\$293,193
				1186	ASLC Bonds	\$293,193
E&ED	36679	AP	Nenana City - Nenana Fire Sprinkler Installation			\$544,671
				1186	ASLC Bonds	\$544,671
E&ED	36682	AP	Yukon-Koyukuk - Kaltag Exterior Siding Replacement			\$315,697
				1186	ASLC Bonds	\$315,697
E&ED	36686	AP	Yukon-Koyukuk - Huslia Elementary Renovation			\$649,636
				1186	ASLC Bonds	\$649,636
Department of Environmental Conservation						
EnvCon	40144	AL	Tazlina Sanitation Facilities Master Plan			\$100,000
				1002	Fed Rcpts	\$75,000
				1003	G/F Match	\$25,000

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District 6 Interior Villages					
Department of Environmental Conservation					
EnvCon	40145 AL	Tanana Soils Investigation			\$60,000
			1002 Fed Rcpts	\$45,000	
			1003 G/F Match	\$15,000	
EnvCon	40156 AL	Crooked Creek Design Water and Sewer Improvements			\$495,000
			1002 Fed Rcpts	\$371,200	
			1003 G/F Match	\$123,800	
EnvCon	40159 AL	Fort Yukon Design Piped Water and Sewer Improvements			\$275,000
			1002 Fed Rcpts	\$206,200	
			1003 G/F Match	\$68,800	
EnvCon	40161 AL	Chuathbaluk Design Piped Sewer System			\$200,000
			1002 Fed Rcpts	\$150,000	
			1003 G/F Match	\$50,000	
EnvCon	40162 AL	Tanana Design Piped Water and Sewer Extensions			\$597,000
			1002 Fed Rcpts	\$447,700	
			1003 G/F Match	\$149,300	
EnvCon	40168 AL	Tanacross Water and Sewer System Expansion and Improvements			\$2,669,500
			1002 Fed Rcpts	\$2,002,100	
			1003 G/F Match	\$667,400	
EnvCon	40180 AL	Aniak Morgan Road Sewer Construction			\$1,523,100
			1002 Fed Rcpts	\$1,142,300	
			1003 G/F Match	\$380,800	
EnvCon	40181 AL	Circle Water and Sewer Haul System			\$2,810,000
			1002 Fed Rcpts	\$2,107,500	
			1003 G/F Match	\$702,500	
EnvCon	40187 AL	Minto Water and Sewer System Upgrades			\$185,000
			1002 Fed Rcpts	\$138,700	
			1003 G/F Match	\$46,300	
EnvCon	40192 AL	Grayling Water System Improvements			\$1,238,800
			1002 Fed Rcpts	\$929,100	

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District 6 Interior Villages							
Department of Environmental Conservation							
EnvCon	40192	AL	Grayling Water System Improvements				\$1,238,800
				1003	G/F Match	\$309,700	
EnvCon	40194	AL	Takotna Water Treatment Plant and Septic System Upgrades				\$269,000
				1002	Fed Rcpts	\$201,700	
				1003	G/F Match	\$67,300	
EnvCon	40197	AL	Huslia Water Main Replacement				\$1,681,700
				1002	Fed Rcpts	\$1,261,200	
				1003	G/F Match	\$420,500	
EnvCon	40201	AL	Chistochina Design Washeteria and Piped Services to Core Community				\$240,700
				1002	Fed Rcpts	\$180,500	
				1003	G/F Match	\$60,200	
EnvCon	40204	AL	Marshall Design Water and Sewer Replacement Final Phase				\$340,400
				1002	Fed Rcpts	\$255,300	
				1003	G/F Match	\$85,100	
EnvCon	40206	AL	Tyonek Water Distribution System Replacement				\$1,947,500
				1002	Fed Rcpts	\$1,460,600	
				1003	G/F Match	\$486,900	
EnvCon	40212	AL	Shageluk Design Piped Water and Sewer System Phase 1				\$387,900
				1002	Fed Rcpts	\$290,900	
				1003	G/F Match	\$97,000	
Department of Transportation and Public Facilities							
Trans	40404	AL	McCarthy Road: Major Maintenance				\$2,000,000
				2000	Bond Funds	\$2,000,000	
Trans	40278	AL	Allakaket: Airport Improvements				\$4,220,000
				1002	Fed Rcpts	\$4,220,000	
Trans	39170	AL	Aniak: Snow Removal Equipment Building				\$1,100,000
				1002	Fed Rcpts	\$1,100,000	
Trans	40272	AL	Anvik: Airport Improvements				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	

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District 6 Interior Villages							
Department of Transportation and Public Facilities							
Trans	40277	AL	Chalkyitsik: Airport Improvements				\$5,382,500
				1002	Fed Rcpts	\$5,382,500	
Trans	40451	AL	Fort Yukon: Airport Resurfacing				\$2,765,625
				1002	Fed Rcpts	\$2,765,625	
Trans	38396	AL	Grayling: Airport Reconstruction				\$1,680,000
				1002	Fed Rcpts	\$1,680,000	
Trans	39184	AL	McGrath: New Sand Storage Building				\$750,000
				1002	Fed Rcpts	\$750,000	
Trans	40287	AL	McGrath: Runway 7-25 Reconstruction / New General Aviation Apron				\$7,700,000
				1002	Fed Rcpts	\$7,700,000	
Trans	40452	AL	Minto: Runway Relocation				\$470,000
				1002	Fed Rcpts	\$470,000	
Trans	40450	AL	Stevens Village: Airport Relocation				\$2,962,500
				1002	Fed Rcpts	\$2,962,500	
Trans	39174	AL	Stony River: Airport Relocation and Airport Improvements				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
Trans	39179	AL	Takotna: Airport Relocation				\$6,800,000
				1002	Fed Rcpts	\$6,800,000	
Trans	38493	AL	Tanana: Airport Improvements				\$1,165,000
				1002	Fed Rcpts	\$1,165,000	
Trans	40321	AL	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok				\$7,770,000
				1002	Fed Rcpts	\$7,770,000	
Trans	40322	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station				\$1,190,000
				1002	Fed Rcpts	\$1,190,000	
Trans	40323	AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill				\$2,800,000
				1002	Fed Rcpts	\$2,800,000	
Trans	36143	AL	Dalton Highway: Milepost 175 to 209 Reconstruction				\$4,812,200
				1002	Fed Rcpts	\$4,812,200	

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District 6 Interior Villages							
Department of Transportation and Public Facilities							
Trans	40381	AL	Richardson Highway: Milepost 127 - Gulkana River Bridge				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
Trans	40340	AL	Taylor Highway: Milepost 95 to 160 Safety Improvements				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
						Bond Funds (2000):	\$2,000,000
						ASLC Bonds (1186):	\$3,359,117
						AHFC Div (1139):	0
						General Fund Total:	\$3,755,600
						Federal Total:	\$68,832,825
						Other Total:	\$5,359,117
						House District Total:	\$77,947,542
Southcentral Areawide (HD 12-35)							
Department of Environmental Conservation							
EnvCon	40129	AP	Regional Haze Trans-boundary Monitoring Project				\$750,000
				1002	Fed Rcpts	\$750,000	
						Bond Funds (2000):	0
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	\$750,000
						Other Total:	0
						House District Total:	\$750,000
Kenai Areawide (HD 33-35)							
Department of Transportation and Public Facilities							
Trans	40444	AL	Kenai Peninsula: Kalifornsky Beach Road Rehabilitation				\$11,000,000
				2000	Bond Funds	\$11,000,000	

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Kenai Areawide (HD 33-35)						
Department of Transportation and Public Facilities						
Trans	39175	AL	Seldovia: Snow Removal Equipment Building Construction			\$700,000
				1002	Fed Rcpts	\$700,000
					Bond Funds (2000):	\$11,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	\$700,000
					Other Total:	\$11,000,000
					House District Total:	\$11,700,000
District 8 Denali/University						
Department of Environmental Conservation						
EnvCon	40178	AL	Anderson Design Piped Sewer System and Regional Septage Facility			\$318,000
				1002	Fed Rcpts	\$238,500
				1003	G/F Match	\$79,500
Department of Transportation and Public Facilities						
Trans	40476	AL	Stampede Road: Improvements MP 0 to 8			\$5,000,000
				2000	Bond Funds	\$5,000,000
Trans	38357	AL	Fairbanks International Airport: Environmental Assessment and Cleanup			\$500,000
				1027	Int Airprt	\$500,000
Trans	38359	AL	Fairbanks International Airport: Equipment			\$2,934,000
				1112	IntAptCons	\$2,934,000
Trans	40325	AL	Parks Highway: Milepost 276 - Rex Railroad Overcrossing			\$3,547,600
				1002	Fed Rcpts	\$3,547,600
Trans	40326	AL	Parks Highway: Milepost 285 - Julius Creek Bridge			\$1,000,000
				1002	Fed Rcpts	\$1,000,000

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District 8 Denali/University						
Department of Transportation and Public Facilities						
Trans	40327	AL	Parks Highway: Milepost 351 to 356 Rehabilitation			\$4,646,300
				1002	Fed Rcpts	\$4,646,300
					Bond Funds (2000):	\$5,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$79,500
					Federal Total:	\$9,432,400
					Other Total:	\$8,434,000
					House District Total:	\$17,945,900
District 9 City of Fairbanks						
Department of Revenue						
Rev	40069	AP	AHFC Birch Park Window Replacement			\$1,323,000
				1139	AHFC Div	\$1,323,000
					Bond Funds (2000):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	\$1,323,000
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$1,323,000
					House District Total:	\$1,323,000
Anchorage Areawide (HD 17-32)						
Department of Administration						
Admin	40072	AP	AOGCC Leasehold Improvements			\$75,000
				1162	AOGCC Rcpt	\$75,000
Department of Commerce, Community, and Economic Development						
Commerce	40498	AP	Alaskan Native Heritage Center			\$500,000
				1004	Gen Fund	\$500,000

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Anchorage Areawide (HD 17-32)							
Department of Education and Early Development							
E&ED	36648	AP	Anchorage - Chester Valley Elementary School Renovation				\$6,691,121
				1186	ASLC Bonds	\$6,691,121	
Department of Environmental Conservation							
EnvCon	40136	AL	Anchorage Loop Water Transmission Main Phase 4				\$2,500,000
				1186	ASLC Bonds	\$2,500,000	
Department of Health and Social Services							
H&SS	33683	AP	MH: Crisis Treatment Facility - Phase 2				\$2,500,000
				2001	Bonds MH	\$2,500,000	
H&SS	39892	AP	Anchorage Pioneer Home Emergency Generator Replacement				\$600,000
				2000	Bond Funds	\$600,000	
H&SS	39983	AP	MH: Alaska Psychiatric Institute Automation Project				\$674,200
				2001	Bonds MH	\$674,200	
H&SS	39933	AP	MH: Alaska Psychiatric Institute Move				\$250,000
				1037	GF/MH	\$250,000	
H&SS	39937	AP	MH: Alaska Psychiatric Institute Asbestos Abatement				\$3,000,000
				1037	GF/MH	\$3,000,000	
Department of Law							
Law	40054	AP	Collections Database				\$250,000
				1005	GF/Prgm	\$250,000	
Department of Military and Veterans Affairs							
M&VA	39011	AP	Anchorage Armory Expansion				\$500,000
				2000	Bond Funds	\$500,000	
Department of Public Safety							
PubSaf	40007	AP	New Anchorage Aircraft Hangar				\$6,176,800
				1113	AHFC Bonds	\$6,176,800	
Department of Revenue							
Rev	40028	AP	Child Support Services IVR KIDS Hotline Replacement				\$105,000
				1002	Fed Rcpts	\$69,300	
				1156	Rcpt Svcs	\$35,700	

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Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	40426	AL	Anchorage: Mid-Town Congestion and Truck Route Improvements			\$26,000,000
				2000	Bond Funds	\$26,000,000
Trans	40478	AL	Glenn Highway Corridor			\$30,500,000
				2000	Bond Funds	\$30,500,000
Trans	40308	AL	Alaska International Airport System: Development Fund			\$8,074,000
				1027	Int Airprt	\$8,074,000
Trans	40295	AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage			\$3,000,000
				1112	IntAptCons	\$3,000,000
Trans	40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements			\$1,300,000
				1027	Int Airprt	\$1,300,000
Trans	39139	AL	Ted Stevens Anchorage International Airport: Equipment			\$4,850,000
				1112	IntAptCons	\$4,850,000
Trans	40297	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements			\$500,000
				1112	IntAptCons	\$500,000
Trans	40309	AL	Ted Stevens Anchorage International Airport: Maintenance and Operations Reserve Fund			\$15,000,000
				1027	Int Airprt	\$15,000,000
Trans	40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation			\$1,800,000
				1112	IntAptCons	\$1,800,000
Trans	40397	AL	Anchorage: Anchorage School District Compressed Natural Gas Buses			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	39100	AL	Anchorage: Air Quality Public and Business Awareness Education Campaign			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	40393	AL	Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
Trans	40388	AL	Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive			\$7,800,000
				1002	Fed Rcpts	\$7,800,000
Trans	40390	AL	Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road			\$9,800,000
				1002	Fed Rcpts	\$9,800,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	40392	AL	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6			\$1,300,000
				1002 Fed Rcpts	\$1,300,000	
Trans	40387	AL	Anchorage: Fireweed Lane Reconstruction			\$2,400,000
				1002 Fed Rcpts	\$2,400,000	
Trans	40394	AL	Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop			\$2,700,000
				1002 Fed Rcpts	\$2,700,000	
Trans	39372	AL	Anchorage: Implementation of Best Management Practices for PM10 Control			\$350,000
				1002 Fed Rcpts	\$350,000	
Trans	40391	AL	Anchorage: Old Glenn Highway Reconstruction - North Eagle River Exit to Peters Creek			\$5,200,000
				1002 Fed Rcpts	\$5,200,000	
Trans	40389	AL	Anchorage: Pavement Replacement Program			\$4,200,000
				1002 Fed Rcpts	\$4,200,000	
Trans	34709	AL	Anchorage: Private Sector Block Heater Incentive Program			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	40396	AL	Anchorage: Ridesharing and Transit Marketing			\$670,000
				1002 Fed Rcpts	\$670,000	
Trans	39107	AL	Anchorage: Traffic Control Signalization			\$250,000
				1002 Fed Rcpts	\$250,000	
Trans	39103	AL	Anchorage: Transit Fleet Expansion and Replacement			\$1,100,000
				1002 Fed Rcpts	\$1,100,000	
Trans	39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			\$155,000
				1002 Fed Rcpts	\$155,000	
Trans	40358	AL	New Seward Highway: Rabbit Creek to 36th Avenue			\$7,500,000
				1002 Fed Rcpts	\$7,500,000	
University of Alaska						
Univ	40026	AP	Center for Innovative Learning - Alaska Native Science and Engineering Program			\$4,955,000
				1048 Univ Rcpt	\$4,455,000	
				1186 ASLC Bonds	\$500,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
University of Alaska						
Univ	40027	AP	University of Alaska Anchorage Student Housing - Phase 2			\$1,150,000
				1004	Gen Fund	\$150,000
				1048	Univ Rcpt	\$1,000,000
					Bond Funds (2000):	\$57,600,000
					ASLC Bonds (1186):	\$9,691,121
					AHFC Div (1139):	0
					General Fund Total:	\$4,150,000
					Federal Total:	\$47,494,300
					Other Total:	\$116,731,821
					House District Total:	\$168,376,121
District 10 Fairbanks/Fort Wainwright						
Department of Health and Social Services						
H&SS	38366	AP	MH: Fairbanks Detoxification Unit Construction Expansion and Renovation			\$1,000,000
				1187	Fed MH	\$1,000,000
Department of Transportation and Public Facilities						
Trans	40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			\$1,766,500
				1002	Fed Rcpts	\$1,766,500
					Bond Funds (2000):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	\$2,766,500
					Other Total:	0
					House District Total:	\$2,766,500
District 11 North Pole						
Department of Transportation and Public Facilities						
Trans	40329	AL	Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements			\$2,750,000
				1002	Fed Rcpts	\$2,750,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 11 North Pole						
Department of Transportation and Public Facilities						
Trans	40386	AL	Richardson Highway: North Pole Interchange			\$2,700,000
				1002	Fed Rcpts	\$2,700,000
					Bond Funds (2000):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	\$5,450,000
					Other Total:	0
					House District Total:	\$5,450,000
District 12 Richardson/Glenn Highways						
Department of Commerce, Community, and Economic Development						
Commerce	40517	AP	City of Valdez - Harborview Demolition			\$1,000,000
				1004	Gen Fund	\$1,000,000
Department of Environmental Conservation						
EnvCon	40150	AL	Glennallen Water Improvements Feasibility Study			\$75,000
				1002	Fed Rcpts	\$56,200
				1003	G/F Match	\$18,800
Department of Natural Resources						
NatRes	39975	AP	Replace Forestry Trailers at Copper River and Delta			\$233,600
				2000	Bond Funds	\$233,600
NatRes	40004	AP	Harding Lake Campground Rehabilitation			\$200,000
				2000	Bond Funds	\$200,000
Department of Transportation and Public Facilities						
Trans	40513	AL	Richardson Highway: Passing Lanes Segments			\$5,000,000
				2000	Bond Funds	\$5,000,000
Trans	40369	AL	Old Glenn Highway: Rehabilitation			\$3,500,000
				1002	Fed Rcpts	\$3,500,000
Trans	40328	AL	Richardson Highway: Milepost 226 Erosion Protection			\$400,000
				1002	Fed Rcpts	\$400,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 12 Richardson/Glenn Highways							
Department of Transportation and Public Facilities							
Trans	39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
Alaska Court System							
Courts	39022	AP	Palmer Courthouse Expansion				\$3,900,000
				1186	ASLC Bonds	\$3,900,000	
					Bond Funds (2000):		\$5,433,600
					ASLC Bonds (1186):		\$3,900,000
					AHFC Div (1139):		0
					General Fund Total:		\$1,018,800
					Federal Total:		\$4,956,200
					Other Total:		\$9,333,600
					House District Total:		\$15,308,600
District 13 Greater Palmer							
Department of Education and Early Development							
E&ED	36578	AP	Mat-Su Borough - Fire Alarm Upgrade, Palmer Junior/Middle School				\$300,272
				1186	ASLC Bonds	\$300,272	
Department of Environmental Conservation							
EnvCon	40131	AL	Palmer Steel Water Main Replacement Phase 4				\$735,000
				1186	ASLC Bonds	\$735,000	
EnvCon	40137	AL	Palmer Wastewater Treatment Plant Upgrades Phase 3				\$250,000
				1186	ASLC Bonds	\$250,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 13 Greater Palmer							
Department of Natural Resources							
NatRes	40234	AP	Plant Material Center Shop and Equipment Shed				\$1,350,000
				1002	Fed Rcpts	\$1,350,000	
						Bond Funds (2000):	0
						ASLC Bonds (1186):	\$1,285,272
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	\$1,350,000
						Other Total:	\$1,285,272
						House District Total:	\$2,635,272
District 14 Greater Wasilla							
Department of Environmental Conservation							
EnvCon	40134	AL	Wasilla Garden Terrace Water Main Extension Phase 2				\$1,025,000
				1186	ASLC Bonds	\$1,025,000	
Department of Transportation and Public Facilities							
Trans	40359	AL	Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction				\$10,500,000
				1002	Fed Rcpts	\$10,500,000	
						Bond Funds (2000):	0
						ASLC Bonds (1186):	\$1,025,000
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	\$10,500,000
						Other Total:	\$1,025,000
						House District Total:	\$11,525,000
District 15 Rural Mat-Su							
Department of Natural Resources							
NatRes	40005	AP	Byers Lake Campground Rehabilitation				\$100,000
				2000	Bond Funds	\$100,000	
NatRes	40003	AP	Nancy Lake Campground Rehabilitation				\$300,000
				2000	Bond Funds	\$300,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 15 Rural Mat-Su						
Department of Transportation and Public Facilities						
Trans	36801	AP	Willow Maintenance Station Replacement			\$350,000
				2000	Bond Funds	\$350,000
					Bond Funds (2000):	\$750,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$750,000
					House District Total:	\$750,000
District 20 Mt. View/Wonder Park						
Department of Revenue						
Rev	40067	AP	AHFC Central Terrace			\$941,900
				1002	Fed Rcpts	\$941,900
					Bond Funds (2000):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	\$941,900
					Other Total:	0
					House District Total:	\$941,900

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Matsu Areawide (HD 12-16)							
Department of Transportation and Public Facilities							
Trans	40443	AL	Mat-Su: Congestion Improvements				\$21,000,000
				2000	Bond Funds	\$21,000,000	
						Bond Funds (2000):	\$21,000,000
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	0
						Other Total:	\$21,000,000
						House District Total:	\$21,000,000
District 27 Sand Lake							
Department of Education and Early Development							
E&ED	36567	AP	Anchorage - Sand Lake Elementary School Renovation				\$6,238,334
				1186	ASLC Bonds	\$6,238,334	
						Bond Funds (2000):	0
						ASLC Bonds (1186):	\$6,238,334
						AHFC Div (1139):	0
						General Fund Total:	0
						Federal Total:	0
						Other Total:	\$6,238,334
						House District Total:	\$6,238,334
Fairbanks Areawide (HD 7-11)							
Department of Commerce, Community, and Economic Development							
Commerce	40500	AP	Morris Thompson Cultural and Visitors Center				\$250,000
				1004	Gen Fund	\$250,000	
Department of Fish and Game							
FishGm	39885	AP	Fairbanks Infrastructure Renewal and Replacement Upgrades				\$200,000
				2000	Bond Funds	\$200,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)							
Department of Public Safety							
PubSaf	39940	AP	Live Burn Building at Fairbanks Fire Training Center				\$150,000
				2000	Bond Funds	\$150,000	
Department of Transportation and Public Facilities							
Trans	40510	AL	Fairbanks: University Avenue-Geist-Johansen Intersection Improvements				\$3,500,000
				2000	Bond Funds	\$3,500,000	
Trans	40418	AL	Richardson Highway: Shaw Creek Bridge				\$2,500,000
				2000	Bond Funds	\$2,500,000	
Trans	40514	AL	Elliott Highway: Washington Creek Bridge Replacement for Gas Pipeline				\$3,500,000
				2000	Bond Funds	\$3,500,000	
Trans	40445	AL	Fairbanks: Richardson Highway - Northbound Chena Overflow Bridge for Gas Pipeline				\$11,000,000
				2000	Bond Funds	\$11,000,000	
Trans	38360	AL	Fairbanks International Airport: Annual Improvements				\$300,000
				1027	Int Airprt	\$300,000	
Trans	40332	AL	Fairbanks: Illinois-Barnette and Bridge				\$5,650,000
				1002	Fed Rcpts	\$5,650,000	
Trans	40398	AL	Fairbanks: Phillips Field Road Upgrade				\$1,450,000
				1002	Fed Rcpts	\$1,450,000	
Trans	40400	AL	Fairbanks North Star Borough: New Buses and New Routes				\$1,250,000
				1002	Fed Rcpts	\$1,250,000	
Trans	40399	AL	North Pole: Old Richardson Highway Improvements				\$1,031,000
				1002	Fed Rcpts	\$1,031,000	
University of Alaska							
Univ	40032	AP	Biological Research and Diagnostic Facility				\$4,760,000
				1048	Univ Rcpt	\$4,760,000	
Univ	40033	AP	West Ridge Research Logistical Support Facility				\$7,000,000
				1048	Univ Rcpt	\$7,000,000	
Univ	40041	AP	Biological and Computational Sciences Facility - Computational Component				\$600,000
				1048	Univ Rcpt	\$600,000	
Univ	40042	AP	Rasmuson Reading Room				\$5,000,000
				1048	Univ Rcpt	\$5,000,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)						
University of Alaska						
Univ	40044	AP	Alaska Statehood Gallery			\$1,400,000
				1048	Univ Rcpt	\$1,400,000
					Bond Funds (2000):	\$20,850,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$250,000
					Federal Total:	\$9,381,000
					Other Total:	\$39,910,000
					House District Total:	\$49,541,000
District 32 Chugach State Park						
Department of Transportation and Public Facilities						
Trans	38304	AL	Whittier: Maintenance and Operations			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
					Bond Funds (2000):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	\$2,000,000
					Other Total:	0
					House District Total:	\$2,000,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 33 Kenai/Soldotna						
Department of Education and Early Development						
E&ED	36666	AP	Kenai Peninsula - Roof Upgrades: Kenai Central High School and Homer Middle School			\$298,651
				1186 ASLC Bonds	\$298,651	
					Bond Funds (2000):	0
					ASLC Bonds (1186):	\$298,651
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$298,651
					House District Total:	\$298,651
District 34 Rural Kenai						
Department of Environmental Conservation						
EnvCon	40153	AL	Nikolaevsk Sanitation Facilities Master Plan Update			\$25,000
				1002 Fed Rcpts	\$18,700	
				1003 G/F Match	\$6,300	
EnvCon	40211	AL	Ninilchik Design Old Village Townsite Piped Water and Sewer			\$436,600
				1002 Fed Rcpts	\$327,400	
				1186 ASLC Bonds	\$109,200	
Department of Transportation and Public Facilities						
Trans	40361	AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination			\$800,000
				1002 Fed Rcpts	\$800,000	
					Bond Funds (2000):	0
					ASLC Bonds (1186):	\$109,200
					AHFC Div (1139):	0
					General Fund Total:	\$6,300
					Federal Total:	\$1,146,100
					Other Total:	\$109,200
					House District Total:	\$1,261,600

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 35 Homer/Seward							
Department of Environmental Conservation							
EnvCon	40139	AL	Homer Water Improvements Design Phase 2				\$336,000
				1002	Fed Rcpts	\$252,000	
				1186	ASLC Bonds	\$84,000	
EnvCon	40190	AL	Seldovia Design Water and Sewer Improvements				\$385,800
				1002	Fed Rcpts	\$289,300	
				1003	G/F Match	\$96,500	
EnvCon	40210	AL	Nanwalek Sewer Disposal System Improvements				\$1,472,700
				1002	Fed Rcpts	\$1,104,500	
				1003	G/F Match	\$368,200	
EnvCon	40221	AL	Voznesenka Design Water and Sewer Improvements Phase 1				\$100,000
				1002	Fed Rcpts	\$75,000	
				1003	G/F Match	\$25,000	
Department of Labor and Workforce Development							
DOL	39929	AP	Alaska Vocational Technical Center Deferred Maintenance				\$2,500,000
				2000	Bond Funds	\$2,500,000	
DOL	39934	AP	Alaska Vocational Technical Center Welding Program Expansion				\$3,000,000
				1186	ASLC Bonds	\$3,000,000	
Department of Natural Resources							
NatRes	40006	AP	Rehabilitation of Anchor Point Campgrounds for Private Operations				\$150,000
				2000	Bond Funds	\$150,000	
Department of Transportation and Public Facilities							
Trans	40286	AL	Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement				\$4,175,000
				1002	Fed Rcpts	\$4,175,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 35 Homer/Seward						
Department of Transportation and Public Facilities						
Trans	40283	AL	Nanwalek: Airport Master Plan			\$450,000
				1002	Fed Rcpts	\$450,000
					Bond Funds (2000):	\$2,650,000
					ASLC Bonds (1186):	\$3,084,000
					AHFC Div (1139):	0
					General Fund Total:	\$489,700
					Federal Total:	\$6,345,800
					Other Total:	\$5,734,000
					House District Total:	\$12,569,500
District 36 Kodiak						
Department of Commerce, Community, and Economic Development						
Commerce	40008	AP	Kodiak Launch Site Infrastructure			\$36,000,000
				1002	Fed Rcpts	\$36,000,000
Department of Environmental Conservation						
EnvCon	40146	AL	Iliamna Sanitation Facilities Comprehensive Plan			\$100,000
				1002	Fed Rcpts	\$75,000
				1003	G/F Match	\$25,000
EnvCon	40164	AL	Nondalton Water Treatment Plant and Storage Tank			\$1,838,200
				1002	Fed Rcpts	\$1,378,600
				1003	G/F Match	\$459,600
EnvCon	40170	AL	Port Lions Water Treatment Plant and Storage Tank			\$1,978,000
				1002	Fed Rcpts	\$1,483,500
				1003	G/F Match	\$494,500
EnvCon	40176	AL	Ouzinkie Water Treatment Plant and Septic Pumper			\$1,955,000
				1002	Fed Rcpts	\$1,466,200
				1003	G/F Match	\$488,800
EnvCon	40186	AL	Larsen Bay Water System Improvements			\$1,935,000
				1002	Fed Rcpts	\$1,451,200
				1003	G/F Match	\$483,800

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 36 Kodiak						
Department of Environmental Conservation						
EnvCon	40193	AL	Pilot Point Design Piped Water System Extension and Sewer System Improvements			\$240,000
				1002	Fed Rcpts	\$180,000
				1003	G/F Match	\$60,000
EnvCon	40213	AL	Old Harbor Design Water Treatment Plant and Storage Tank			\$350,000
				1002	Fed Rcpts	\$262,500
				1003	G/F Match	\$87,500
Department of Transportation and Public Facilities						
Trans	40279	AL	Kodiak: Airport Runway Safety Area Expansion			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Trans	40281	AL	Kokhanok: Airport Improvements			\$3,100,000
				1002	Fed Rcpts	\$3,100,000
Trans	40289	AL	Ouzinkie: Airport Reconstruction and Relocation			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Trans	39089	AL	Kodiak: Rezanof Drive 'Y' Intersection Improvement			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
					Bond Funds (2000):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$2,099,200
					Federal Total:	\$57,197,000
					Other Total:	0
					House District Total:	\$59,296,200
District 37 Bristol Bay/Aleutians						
Department of Commerce, Community, and Economic Development						
Commerce	40501	AP	City of Unalaska - Boat Harbor			\$2,000,000
				2000	Bond Funds	\$2,000,000
Department of Education and Early Development						
E&ED	36702	AP	Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade			\$1,783,203
				1186	ASLC Bonds	\$1,783,203

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
District 37 Bristol Bay/Aleutians				
Department of Environmental Conservation				
EnvCon	40135 AL	Dillingham Water System Improvements		\$481,000
			1002 Fed Rcpts \$360,700	
			1186 ASLC Bonds \$120,300	
EnvCon	40171 AL	Adak Water and Sewer Improvements		\$2,366,000
			1002 Fed Rcpts \$1,774,500	
			1003 G/F Match \$591,500	
EnvCon	40172 AL	Manokotak Design Water and Sewer Improvements		\$283,000
			1002 Fed Rcpts \$212,200	
			1003 G/F Match \$70,800	
EnvCon	40184 AL	Atka Water and Sewer Improvements Completion		\$2,200,000
			1002 Fed Rcpts \$1,650,000	
			1003 G/F Match \$550,000	
EnvCon	40185 AL	False Pass Design Piped Sewer System		\$256,700
			1002 Fed Rcpts \$192,500	
			1003 G/F Match \$64,200	
EnvCon	40188 AL	New Stuyahok Water Storage Tank		\$940,000
			1002 Fed Rcpts \$705,000	
			1003 G/F Match \$235,000	
EnvCon	40200 AL	Cold Bay Water and Sewer System Improvements		\$229,000
			1002 Fed Rcpts \$171,700	
			1003 G/F Match \$57,300	
EnvCon	40203 AL	Togiak Design Water Treatment Plant Improvements		\$23,000
			1002 Fed Rcpts \$17,200	
			1003 G/F Match \$5,800	
EnvCon	40217 AL	Port Heiden Washeteria, Water Treatment Plant and Watering Point		\$802,000
			1002 Fed Rcpts \$601,500	
			1003 G/F Match \$200,500	
EnvCon	40220 AL	Saint Paul South Old Town Sewer Replacement		\$465,800
			1002 Fed Rcpts \$299,300	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 37 Bristol Bay/Aleutians						
Department of Environmental Conservation						
EnvCon	40220	AL	Saint Paul South Old Town Sewer Replacement			\$465,800
				1003	G/F Match	\$166,500
Department of Fish and Game						
FishGm	39981	AP	Westward Region Chignik Weir Improvements and Repairs			\$121,500
				2000	Bond Funds	\$121,500
Department of Natural Resources						
NatRes	39042	AP	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Department of Transportation and Public Facilities						
Trans	40282	AL	Chignik: Area Airport Master Plan			\$400,000
				1002	Fed Rcpts	\$400,000
Trans	40285	AL	King Salmon: Airport Improvements			\$8,500,000
				1002	Fed Rcpts	\$8,500,000
Trans	40456	AL	Manokotak: Airport Relocation			\$11,900,000
				1002	Fed Rcpts	\$11,900,000
Trans	36252	AL	New Stuyahok: Airport Relocation			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
Trans	36271	AL	Perryville: Airport Improvements			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	38407	AL	Sand Point: Runway Rehabilitation and Extension			\$3,800,000
				1002	Fed Rcpts	\$3,800,000
Trans	40280	AL	Unalaska: Airport Terminal Master Plan and Improvements			\$500,000
				1002	Fed Rcpts	\$500,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 37 Bristol Bay/Aleutians						
Department of Transportation and Public Facilities						
Trans	34684	AL	Unalaska: South Channel Bridge Construction			\$3,500,000
				1002	Fed Rcpts	\$3,500,000
					Bond Funds (2000):	\$2,121,500
					ASLC Bonds (1186):	\$1,903,503
					AHFC Div (1139):	0
					General Fund Total:	\$1,941,600
					Federal Total:	\$42,584,600
					Other Total:	\$4,025,003
					House District Total:	\$48,551,203
District 38 Bethel						
Department of Commerce, Community, and Economic Development						
Commerce	40502	AP	Lower Kuskokwim School District - The People's Learning Center			\$1,000,000
				1004	Gen Fund	\$1,000,000
Department of Education and Early Development						
E&ED	36731	AP	Lower Kuskokwim - P.T. Albert K-12 Structural and Code Repairs, Tununak			\$709,701
				1186	ASLC Bonds	\$709,701
Department of Environmental Conservation						
EnvCon	40158	AL	Quinhagak Design Piped Water and Sewer Improvements			\$300,000
				1002	Fed Rcpts	\$225,000
				1003	G/F Match	\$75,000
EnvCon	40163	AL	Kasigluk Design Water and Sewer Systems to Homes Phase 1			\$675,000
				1002	Fed Rcpts	\$506,200
				1003	G/F Match	\$168,800
EnvCon	40165	AL	Atmautluak Flush and Haul System Completion			\$2,174,000
				1002	Fed Rcpts	\$1,630,500
				1003	G/F Match	\$543,500
EnvCon	40166	AL	Kwethluk Piped Water and Sewer System Completion			\$1,048,000
				1002	Fed Rcpts	\$786,000
				1003	G/F Match	\$262,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 38 Bethel							
Department of Environmental Conservation							
EnvCon	40174	AL	Bethel Piped Water and Sewer Improvements				\$9,075,000
				1002	Fed Rcpts	\$6,806,200	
				1186	ASLC Bonds	\$2,268,800	
EnvCon	40177	AL	Kongiganak Design Water and Sewer Improvements				\$225,000
				1002	Fed Rcpts	\$168,700	
				1003	G/F Match	\$56,300	
EnvCon	40183	AL	Nightmute Design Sewer Lagoon				\$55,500
				1002	Fed Rcpts	\$41,600	
				1003	G/F Match	\$13,900	
EnvCon	40189	AL	Nunapitchuk Design Water and Sewer System Upgrades				\$310,000
				1002	Fed Rcpts	\$232,500	
				1003	G/F Match	\$77,500	
EnvCon	40198	AL	Toksook Bay Design Water Treatment Plant and Storage Tank				\$200,000
				1002	Fed Rcpts	\$150,000	
				1003	G/F Match	\$50,000	
EnvCon	40199	AL	Eek Design Piped Water and Sewer				\$600,000
				1002	Fed Rcpts	\$450,000	
				1003	G/F Match	\$150,000	
EnvCon	40205	AL	Platinum Water and Sewer Improvements				\$1,523,000
				1002	Fed Rcpts	\$1,142,200	
				1003	G/F Match	\$380,800	
Department of Health and Social Services							
H&SS	39875	AP	Bethel Youth Facility Security Improvements				\$233,900
				2000	Bond Funds	\$233,900	
Department of Military and Veterans Affairs							
M&VA	34848	AP	Bethel Readiness Center New Construction - Phase 2				\$10,562,500
				1002	Fed Rcpts	\$8,062,500	
				1186	ASLC Bonds	\$2,500,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 38 Bethel							
Department of Transportation and Public Facilities							
Trans	40363	AL	Bethel: Tundra Ridge Road Improvements				\$500,000
				1002	Fed Rcpts	\$500,000	
Trans	40365	AL	Kwigillingok: Sanitation Boardwalk Phase 2				\$4,000,000
				1002	Fed Rcpts	\$4,000,000	
Alaska Court System							
Courts	40084	AP	Bethel Courthouse				\$825,000
				2000	Bond Funds	\$825,000	
					Bond Funds (2000):		\$1,058,900
					ASLC Bonds (1186):		\$5,478,501
					AHFC Div (1139):		0
					General Fund Total:		\$2,777,800
					Federal Total:		\$24,701,400
					Other Total:		\$6,537,401
					House District Total:		\$34,016,601
District 39 Bering Straits							
Department of Environmental Conservation							
EnvCon	40130	AL	Nome Water and Sewer Improvements Phase 2				\$2,100,000
				1002	Fed Rcpts	\$1,575,000	
				1186	ASLC Bonds	\$525,000	
EnvCon	40143	AL	Diomedes Piped Water and Sewer Study				\$75,000
				1002	Fed Rcpts	\$56,200	
				1003	G/F Match	\$18,800	
EnvCon	40148	AL	Nunam Iqua Water and Sewer Improvements Master Plan Update				\$25,000
				1002	Fed Rcpts	\$18,700	
				1003	G/F Match	\$6,300	
EnvCon	40154	AL	Unalakleet Foothills Groundwater Investigation				\$75,000
				1002	Fed Rcpts	\$56,200	
				1003	G/F Match	\$18,800	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
District 39 Bering Straits				
Department of Environmental Conservation				
EnvCon	40155 AL	Brevig Mission Water and Sewer Connections		\$1,077,600
			1002 Fed Rcpts \$808,200	
			1003 G/F Match \$269,400	
EnvCon	40173 AL	Pitka's Point Design Piped Sewer System		\$69,600
			1002 Fed Rcpts \$52,200	
			1003 G/F Match \$17,400	
EnvCon	40182 AL	Stebbins Design Piped Water and Sewer System		\$200,000
			1002 Fed Rcpts \$150,000	
			1003 G/F Match \$50,000	
EnvCon	40191 AL	Wales Washeteria Water Supply and Septic System		\$225,000
			1002 Fed Rcpts \$168,700	
			1003 G/F Match \$56,300	
EnvCon	40195 AL	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction		\$592,000
			1002 Fed Rcpts \$444,000	
			1003 G/F Match \$148,000	
EnvCon	40196 AL	Emmonak Design Water and Sewer Improvements		\$230,000
			1002 Fed Rcpts \$172,500	
			1003 G/F Match \$57,500	
EnvCon	40208 AL	Kotlik Design Piped Water and Sewer Extensions		\$166,900
			1002 Fed Rcpts \$125,100	
			1003 G/F Match \$41,800	
EnvCon	40215 AL	Scammon Bay Water Treatment Plant and New Water and Sewer Services		\$3,018,400
			1002 Fed Rcpts \$2,263,800	
			1003 G/F Match \$754,600	
EnvCon	40216 AL	Golovin Water Source Design and Construction and Storage Tank Design		\$2,230,000
			1002 Fed Rcpts \$1,672,500	
			1003 G/F Match \$557,500	
EnvCon	40219 AL	Elim Water and Sewer Main Replacement		\$2,156,400
			1002 Fed Rcpts \$1,617,300	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
District 39 Bering Straits							
Department of Environmental Conservation							
EnvCon	40219	AL	Elim Water and Sewer Main Replacement			\$2,156,400	
				1003	G/F Match	\$539,100	
EnvCon	40222	AL	Saint Michael Design Completion of Piped Water and Sewer System			\$150,000	
				1002	Fed Rcpts	\$112,500	
				1003	G/F Match	\$37,500	
Department of Transportation and Public Facilities							
Trans	40276	AL	Alakanuk: Airport Relocation			\$7,010,000	
				1002	Fed Rcpts	\$7,010,000	
Trans	40273	AL	Pilot Station: Runway Rehabilitation			\$12,300,000	
				1002	Fed Rcpts	\$12,300,000	
Trans	40338	AL	Nome Highway: Bridge Improvements			\$800,000	
				1002	Fed Rcpts	\$800,000	
						Bond Funds (2000):	0
						ASLC Bonds (1186):	\$525,000
						AHFC Div (1139):	0
						General Fund Total:	\$2,573,000
						Federal Total:	\$29,402,900
						Other Total:	\$525,000
						House District Total:	\$32,500,900
District 40 Arctic							
Department of Commerce, Community, and Economic Development							
Commerce	38948	AP	Language Section: NPR-A Impact Grant Program			\$29,517,700	
				1063	NPR Fund	\$29,517,700	
Department of Education and Early Development							
E&ED	34891	AP	Northwest Arctic - Shungnak K-12 Renovation, Phase 2			\$2,729,080	
				1186	ASLC Bonds	\$2,729,080	
E&ED	36681	AP	Northwest Arctic - Deering K-12 Renovation, Phase 1			\$1,850,369	
				1186	ASLC Bonds	\$1,850,369	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 40 Arctic							
Department of Education and Early Development							
E&ED	36712	AP	Northwest Arctic - Kivalina K-12 Renovation				\$1,290,732
				1186	ASLC Bonds	\$1,290,732	
Department of Environmental Conservation							
EnvCon	40147	AL	Deering Water Supply and Sewer Discharge Study				\$25,000
				1002	Fed Rcpts	\$18,700	
				1003	G/F Match	\$6,300	
EnvCon	40151	AL	Kotzebue 2006 Utilities Master Plan Update				\$25,000
				1002	Fed Rcpts	\$18,700	
				1003	G/F Match	\$6,300	
EnvCon	40167	AL	Buckland Design Piped Water and Sewer Improvements				\$254,100
				1002	Fed Rcpts	\$190,500	
				1003	G/F Match	\$63,600	
EnvCon	40175	AL	Kotzebue Water and Sewer Improvements Phase 1				\$9,075,000
				1002	Fed Rcpts	\$6,806,200	
				1003	G/F Match	\$2,268,800	
EnvCon	40202	AL	Deering Water Storage Tank and Water Treatment Plant Completion				\$1,150,000
				1002	Fed Rcpts	\$862,500	
				1003	G/F Match	\$287,500	
EnvCon	40207	AL	Kiana Sewer Lift Station and Force Main Upgrades				\$446,000
				1002	Fed Rcpts	\$334,500	
				1003	G/F Match	\$111,500	
EnvCon	40209	AL	Shungnak Water and Sewer Main Replacement				\$1,024,000
				1002	Fed Rcpts	\$768,000	
				1003	G/F Match	\$256,000	
Department of Transportation and Public Facilities							
Trans	40419	AL	DeLong Mountain: Port Expansion EIS Completion				\$2,000,000
				2000	Bond Funds	\$2,000,000	
Trans	40420	AL	North Slope: Foothills West Road EIS				\$4,000,000
				2000	Bond Funds	\$4,000,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 40 Arctic							
Department of Transportation and Public Facilities							
Trans	40447	AL	North Slope: Bullen Point EIS				\$5,000,000
				2000	Bond Funds	\$5,000,000	
Trans	40431	AL	Dalton Highway: Surfacing Upgrades				\$9,000,000
				2000	Bond Funds	\$9,000,000	
Trans	39132	AL	Deadhorse: Airport Runway Safety Area Expansion				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
Trans	39123	AL	Kotzebue: Airport Master Plan				\$100,000
				1002	Fed Rcpts	\$100,000	
Trans	40275	AL	Kotzebue: Apron Expansion				\$8,000,000
				1002	Fed Rcpts	\$8,000,000	
Trans	40274	AL	Shishmaref: Airport Relocation Study				\$150,000
				1002	Fed Rcpts	\$150,000	
Trans	40331	AL	Barrow: Dust Control				\$240,000
				1002	Fed Rcpts	\$240,000	
Trans	40324	AL	Dalton Highway: Milepost 260 to 321 Culvert Replacement				\$8,000,000
				1002	Fed Rcpts	\$8,000,000	
					Bond Funds (2000):		\$20,000,000
					ASLC Bonds (1186):		\$5,870,181
					AHFC Div (1139):		0
					General Fund Total:		\$3,000,000
					Federal Total:		\$56,006,800
					Other Total:		\$25,870,181
					House District Total:		\$84,876,981

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 6 Interior						
Department of Natural Resources						
NatRes	40236	AP	Interior Region Timber Marketing Prospectus			\$55,400
				1004	Gen Fund	\$55,400
					Bond Funds (2000):	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					General Fund Total:	\$55,400
					Federal Total:	0
					Other Total:	0
					House District Total:	\$55,400
Statewide (HD 99)						
Department of Administration						
Admin	40081	AP	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll			\$20,000,000
				1194	Debt Fin	\$20,000,000
Admin	40434	AP	System Security			\$2,900,000
				1081	Info Svc	\$2,900,000
Admin	39025	AP	Public Building Facilities Projects			\$9,902,000
				1147	PublicBldg	\$3,000,000
				2000	Bond Funds	\$6,902,000
Admin	40433	AP	Telecommunications Projects			\$5,641,000
				1081	Info Svc	\$5,641,000
Admin	39034	AP	Maintenance Projects for Facilities Outside the Public Building Fund			\$3,098,000
				2000	Bond Funds	\$3,098,000
Admin	40435	AP	Data Center and Equipment Upgrades			\$3,297,000
				1081	Info Svc	\$3,297,000
Admin	40440	AP	License Plates, Tabs, and Manuals			\$385,000
				1156	Rcpt Svcs	\$385,000
Admin	40437	AP	Enterprise IT Projects			\$3,706,000
				1081	Info Svc	\$3,706,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Administration							
Admin	40438	AP	State of Alaska Telecommunication System (SATS) Projects				\$1,615,000
				1081	Info Svc	\$1,615,000	
Admin	40073	AP	DMV Take-a-Number System				\$100,000
				1156	Rcpt Svcs	\$100,000	
Department of Commerce, Community, and Economic Development							
Commerce	40242	AP	Manufacturing Extension Program				\$1,600,000
				1002	Fed Rcpts	\$800,000	
				1175	BLic Rcpts	\$800,000	
Commerce	40078	AP	Alaska Visitors Statistics Program				\$750,000
				1004	Gen Fund	\$750,000	
Commerce	40495	AP	Tourism Promotion				\$530,000
				1004	Gen Fund	\$530,000	
Commerce	40056	AP	Organization Grants				\$700,000
				1004	Gen Fund	\$700,000	
Commerce	38943	AP	Community Development Grants				\$14,538,000
				1002	Fed Rcpts	\$14,050,000	
				1004	Gen Fund	\$488,000	
Commerce	38946	AP	Community Block Grants				\$6,115,000
				1002	Fed Rcpts	\$6,045,000	
				1004	Gen Fund	\$70,000	
Commerce	38950	AP	Energy Projects				\$20,750,000
				1002	Fed Rcpts	\$20,000,000	
				1007	I/A Rcpts	\$500,000	
				2000	Bond Funds	\$250,000	
Commerce	32590	AP	Language Section: Electrical Emergencies				\$330,000
				1065	Rural Elec	\$330,000	
Commerce	40505	AP	Protection and Education of Investors				\$300,000
				1108	Stat Desig	\$300,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Corrections							
Correct	40267	AP	Institution Closed Circuit TV System Recording				\$2,500,000
				2000	Bond Funds	\$2,500,000	
Correct	36788	AP	Deferred Maintenance, Repair, and Renovations				\$8,000,000
				2000	Bond Funds	\$8,000,000	
Correct	30815	AP	Statewide Equipment Replacement				\$450,000
				2000	Bond Funds	\$450,000	
Correct	30818	AP	Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment				\$100,000
				2000	Bond Funds	\$100,000	
Department of Education and Early Development							
E&ED	40055	AP	Migrate ACPE Integrated Voice Response (IVR) Application				\$166,000
				1106	P-Sec Rcpt	\$166,000	
E&ED	40052	AP	ACPE Migration to State IT Standards and Technology Refresh				\$291,900
				1106	P-Sec Rcpt	\$291,900	
Department of Environmental Conservation							
EnvCon	33820	AP	Village Safe Water Project Administration				\$2,261,800
				1002	Fed Rcpts	\$1,696,300	
				1003	G/F Match	\$565,500	
EnvCon	40142	AL	Municipal Matching Grants Project Administration				\$365,000
				1186	ASLC Bonds	\$365,000	
EnvCon	39963	AP	Data Integration and Network Readiness				\$910,000
				1002	Fed Rcpts	\$910,000	
EnvCon	40471	AP	Animal Disease Surveillance and Monitoring				\$250,000
				1002	Fed Rcpts	\$250,000	
Department of Fish and Game							
FishGm	30128	AP	Deferred Maintenance Facilities				\$400,000
				2000	Bond Funds	\$400,000	
FishGm	30129	AP	Vessel and Aircraft Repair and Maintenance				\$278,500
				2000	Bond Funds	\$278,500	
FishGm	39293	AP	DIDSON Sonar Equipment Purchase				\$500,000
				2000	Bond Funds	\$500,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 99)						
Department of Fish and Game						
FishGm	30432	AP	Sport Fish and Recreational Boating and Non-Boating Access Projects			\$2,000,000
				1002 Fed Rcpts	\$1,500,000	
				1024 Fish/Game	\$500,000	
FishGm	39959	AP	Transient Boat Moorage Facility Development Match			\$167,000
				1024 Fish/Game	\$167,000	
FishGm	40508	AP	Language Section: Sale of Research Vessels			\$212,700
				1005 GF/Prgm	\$212,700	
Office of the Governor						
Gov	34852	AP	Statewide Accessible Voting Equipment			\$992,500
				1185 ElectionFd	\$992,500	
Gov	33647	AP	Pacific Coastal Salmon Recovery Fund			\$26,000,000
				1002 Fed Rcpts	\$26,000,000	
Gov	6391	AP	Americans with Disabilities Act Compliance Projects			\$100,000
				1004 Gen Fund	\$100,000	
Department of Health and Social Services						
H&SS	38900	AP	Fairbanks Virology Laboratory Replacement			\$24,200,000
				1163 COPs	\$24,200,000	
H&SS	39149	AP	Comprehensive Client Database			\$500,000
				1002 Fed Rcpts	\$350,000	
				1004 Gen Fund	\$150,000	
H&SS	39148	AP	E-Grants			\$100,800
				1002 Fed Rcpts	\$33,200	
				1004 Gen Fund	\$67,600	
H&SS	31862	AP	Deferred Maintenance, Renovation, Repair and Equipment			\$1,700,000
				1002 Fed Rcpts	\$200,000	
				2000 Bond Funds	\$1,500,000	
H&SS	37934	AP	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment			\$2,500,000
				2000 Bond Funds	\$2,500,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Department of Health and Social Services						
H&SS	33797	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			\$425,000
				2000	Bond Funds	\$425,000
H&SS	39872	AP	Juvenile Offender Management Information System Software Upgrade			\$325,000
				2000	Bond Funds	\$325,000
H&SS	40018	AP	Server Consolidation			\$300,000
				1002	Fed Rcpts	\$150,000
				1004	Gen Fund	\$150,000
H&SS	39954	AP	Women, Infants, and Children Payment System			\$600,000
				1002	Fed Rcpts	\$600,000
H&SS	37694	AP	Telephone Systems Replacement			\$209,600
				1002	Fed Rcpts	\$19,200
				1003	G/F Match	\$52,900
				1004	Gen Fund	\$137,500
H&SS	40043	AP	Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment			\$2,000,000
				1002	Fed Rcpts	\$1,000,000
				2000	Bond Funds	\$1,000,000
H&SS	38923	AP	Denali Commission Grants for Health Care Facility Improvements			\$25,000,000
				1002	Fed Rcpts	\$25,000,000
H&SS	33670	AP	MH: Deferred Maintenance and Accessibility Improvements			\$500,000
				1092	MHTAAR	\$350,000
				2001	Bonds MH	\$150,000
H&SS	33672	AP	MH: Essential Program Equipment Grants to Service Providers			\$575,000
				1037	GF/MH	\$225,000
				1092	MHTAAR	\$350,000
H&SS	33671	AP	MH: Home Modification and Design Upgrades			\$300,000
				1037	GF/MH	\$100,000
				1092	MHTAAR	\$200,000
H&SS	38368	AP	MH: Transitional Housing for Substance Abuse			\$100,000
				1092	MHTAAR	\$100,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Health and Social Services							
H&SS	37901	AP	MH: Group Home Development				\$400,000
				1092	MHTAAR	\$150,000	
				1139	AHFC Div	\$250,000	
H&SS	39864	AP	MH: Therapeutic Foster Home				\$200,000
				1092	MHTAAR	\$200,000	
H&SS	40401	AP	MH Emergency Assistance				\$200,000
				1037	GF/MH	\$100,000	
				1092	MHTAAR	\$100,000	
Department of Labor and Workforce Development							
DOL	39887	AP	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities				\$300,000
				1004	Gen Fund	\$300,000	
Department of Law							
Law	40036	AP	Management Information System				\$1,000,000
				2000	Bond Funds	\$1,000,000	
Department of Military and Veterans Affairs							
M&VA	38529	AP	State Homeland Security Grant Program				\$15,000,000
				1002	Fed Rcpts	\$15,000,000	
M&VA	40065	AP	Military Youth Academy Dining Facility Renovation and Repair				\$276,900
				2000	Bond Funds	\$276,900	
M&VA	40061	AP	Alaska Statewide Emergency Communications				\$2,500,000
				1002	Fed Rcpts	\$1,950,000	
				1004	Gen Fund	\$550,000	
M&VA	40060	AP	Alaska Aviation Safety Project Phases 2 and 3				\$8,452,000
				1002	Fed Rcpts	\$8,452,000	
M&VA	38963	AP	Army Guard Deferred Maintenance, Renewal, and Replacement				\$1,000,000
				1002	Fed Rcpts	\$500,000	
				2000	Bond Funds	\$500,000	
M&VA	40062	AP	Kodiak Readiness Center Addition and Alteration				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 99)				
Department of Military and Veterans Affairs				
M&VA	32560 AP	Army Guard Energy Projects		\$150,000
			1002 Fed Rcpts	\$150,000
M&VA	31915 AP	Alaska National Guard Counterdrug Support Program		\$100,000
			1002 Fed Rcpts	\$100,000
Department of Natural Resources				
NatRes	39992 AP	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet		\$252,000
			1004 Gen Fund	\$252,000
NatRes	33977 AP	Oil and Gas Seismic, Well and Lease Data Acquisition		\$285,000
			1004 Gen Fund	\$285,000
NatRes	39991 AP	Oil and Gas Leasing and Accounting Database and Electronic Signatures		\$250,000
			1004 Gen Fund	\$250,000
NatRes	39988 AP	Oil and Gas Geologic Data for New North Slope Exploration Targets		\$145,000
			1004 Gen Fund	\$145,000
NatRes	38872 AP	Unified Permitting Process Phase 2		\$1,200,000
			1004 Gen Fund	\$1,200,000
NatRes	6852 AP	Airborne Geological and Geophysical Mineral Inventory		\$700,000
			1004 Gen Fund	\$700,000
NatRes	6865 AP	National Historic Preservation Fund Federal Grant Program		\$1,000,000
			1002 Fed Rcpts	\$950,000
			1003 G/F Match	\$50,000
NatRes	6843 AP	State Park Emergency Repairs		\$400,000
			2000 Bond Funds	\$400,000
NatRes	38879 AP	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2		\$276,400
			2000 Bond Funds	\$276,400
NatRes	39973 AP	Forestry Area Offices Hazmat Storage Facilities		\$90,000
			2000 Bond Funds	\$90,000
NatRes	38878 AP	State Park Deferred Maintenance		\$300,000
			2000 Bond Funds	\$300,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Natural Resources							
NatRes	39989	AP	Geologic Data Document Conversion and Digital Data Storage				\$58,000
				1004	Gen Fund	\$58,000	
NatRes	33955	AP	Fire Suppression Engine and Truck Replacements				\$400,000
				2000	Bond Funds	\$400,000	
NatRes	39994	AP	BLM 2009 Land Conveyances				\$4,232,000
				1002	Fed Rcpts	\$4,232,000	
NatRes	38886	AP	Land Sales for New Subdivision Development				\$1,410,000
				1153	State Land	\$1,410,000	
NatRes	39995	AP	State Navigable Waters Recordable Disclaimer Research				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
NatRes	38480	AP	Remote Recreational Cabins Survey and Appraisals				\$577,500
				1153	State Land	\$577,500	
NatRes	37768	AP	Alaska Cadastral Project				\$200,000
				1002	Fed Rcpts	\$200,000	
NatRes	39996	AP	Recorder's Office Aperture Card Conversion to Digital Images				\$265,000
				1156	Rcpt Svcs	\$265,000	
NatRes	33980	AP	Recorder's Office Equipment Upgrades and Records Preservation				\$300,000
				1156	Rcpt Svcs	\$300,000	
NatRes	37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects				\$3,900,000
				1002	Fed Rcpts	\$2,900,000	
				1108	Stat Desig	\$1,000,000	
NatRes	38144	AP	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects				\$1,397,500
				1002	Fed Rcpts	\$1,397,500	
NatRes	6883	AP	Cooperative Forestry and Fire Pass Through Federal Grants				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
NatRes	40082	AP	AK Coastal Management Federal Pass Through Grants				\$1,360,000
				1002	Fed Rcpts	\$1,360,000	
NatRes	37762	AP	USGS Streamgaging Cooperative Program				\$501,000
				1108	Stat Desig	\$501,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 99)						
Department of Natural Resources						
NatRes	32553	AP	Alaska Boating Safety Program			\$1,000,000
				1002 Fed Rcpts	\$800,000	
				1156 Rcpt Svcs	\$200,000	
NatRes	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
NatRes	6854	AP	National Recreational Trails Federal Program			\$695,000
				1002 Fed Rcpts	\$695,000	
NatRes	33690	AP	Snowmobile Trail Development and Program Grants			\$200,000
				1156 Rcpt Svcs	\$200,000	
NatRes	32552	AP	Land and Water Conservation Fund Federal Grants			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
NatRes	6853	AP	Mental Health Trust Land Development			\$650,000
				1092 MHTAAR	\$650,000	
NatRes	40474	AP	Mental Health Trust Land Facilities Maintenance			\$100,000
				1092 MHTAAR	\$100,000	
NatRes	34881	AP	Forest Legacy Federal Grant Program			\$2,930,963
				1002 Fed Rcpts	\$2,930,963	
Department of Public Safety						
PubSaf	37767	AP	Firefighting Engines and Equipment			\$500,000
				2000 Bond Funds	\$500,000	
PubSaf	38976	AP	Statewide Facilities Maintenance			\$718,800
				2000 Bond Funds	\$718,800	
PubSaf	39942	AP	Electronic Fingerprint Services-Live Scan			\$465,000
				2000 Bond Funds	\$465,000	
PubSaf	6121	AP	Aircraft and Vessel Repair and Maintenance			\$2,314,300
				2000 Bond Funds	\$2,314,300	
PubSaf	37774	AP	Law Enforcement Equipment Replacement			\$1,177,100
				2000 Bond Funds	\$1,177,100	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Public Safety							
PubSaf	38479	AP	Rural Law Enforcement Training and Equipment				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
PubSaf	39352	AP	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
PubSaf	35825	AP	Marine Fisheries Patrol Improvements				\$2,500,000
				1002	Fed Rcpts	\$2,500,000	
PubSaf	38439	AP	Language Section: Public Safety Aircraft, Vessel, and Parts Sales				\$300,000
				1005	GF/Prgm	\$300,000	
Department of Revenue							
Rev	37810	AP	Child Support Services Computer Replacement Project- Phase 1				\$162,250
				1002	Fed Rcpts	\$107,085	
				1156	Rcpt Svcs	\$55,165	
Rev	40051	AP	Permanent Fund Dividend Computer Replacement Project				\$117,000
				1050	PFD Fund	\$117,000	
Rev	37918	AP	AHFC Housing Loan Program/Teacher/Health Professionals Housing				\$6,281,800
				1139	AHFC Div	\$6,281,800	
Rev	6323	AP	AHFC Supplemental Housing Development Program				\$4,300,000
				1139	AHFC Div	\$4,300,000	
Rev	6332	AP	AHFC Low Income Weatherization				\$4,800,000
				1002	Fed Rcpts	\$1,800,000	
				1139	AHFC Div	\$3,000,000	
Rev	6334	AP	AHFC Senior Citizens Housing Development Program				\$3,500,000
				1139	AHFC Div	\$3,500,000	
Rev	6347	AP	AHFC Housing and Urban Development Federal HOME Grant				\$4,250,000
				1002	Fed Rcpts	\$3,500,000	
				1139	AHFC Div	\$750,000	
Rev	6342	AP	AHFC Housing and Urban Development Capital Fund Program				\$500,000
				1002	Fed Rcpts	\$500,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Revenue							
Rev	6348	AP	AHFC Federal and Other Competitive Grants				\$4,000,000
				1002	Fed Rcpts	\$3,000,000	
				1139	AHFC Div	\$1,000,000	
Rev	6350	AP	AHFC Competitive Grants for Public Housing				\$1,000,000
				1002	Fed Rcpts	\$750,000	
				1139	AHFC Div	\$250,000	
Rev	6351	AP	AHFC Energy Efficiency Monitoring Research				\$500,000
				1139	AHFC Div	\$500,000	
Rev	32526	AP	AHFC State Energy Program Special Projects				\$330,000
				1002	Fed Rcpts	\$300,000	
				1139	AHFC Div	\$30,000	
Rev	40066	AP	AHFC Information Systems Server Upgrades				\$335,200
				1139	AHFC Div	\$335,200	
Rev	40068	AP	AHFC Statewide Project Improvements				\$500,000
				1139	AHFC Div	\$500,000	
Rev	40070	AP	AHFC CO Detector Installation				\$330,000
				1139	AHFC Div	\$330,000	
Rev	40071	AP	AHFC Statewide Fire Protection System Investigation				\$200,000
				1139	AHFC Div	\$200,000	
Rev	6360	AP	AHFC Beneficiary and Special Needs Housing				\$1,200,000
				1139	AHFC Div	\$1,200,000	
Rev	6359	AP	AHFC Homeless Assistance Program				\$1,000,000
				1092	MHTAAR	\$500,000	
				1139	AHFC Div	\$500,000	
Department of Transportation and Public Facilities							
Trans	39356	AP	Industrial Road Program				\$10,000,000
				2000	Bond Funds	\$10,000,000	
Trans	30633	AP	Airport Deferred Maintenance				\$1,500,000
				2000	Bond Funds	\$1,500,000	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 99)						
Department of Transportation and Public Facilities						
Trans	30631	AP	Highway Deferred Maintenance			\$3,000,000
				2000 Bond Funds	\$3,000,000	
Trans	30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$8,000,000
				2000 Bond Funds	\$8,000,000	
Trans	30634	AP	Emergency and Non-Routine Repairs			\$500,000
				2000 Bond Funds	\$500,000	
Trans	30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			\$6,500,000
				2000 Bond Funds	\$6,500,000	
Trans	33853	AP	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff			\$600,000
				2000 Bond Funds	\$600,000	
Trans	7090	AP	Harbor Deferred Maintenance			\$3,000,000
				2000 Bond Funds	\$3,000,000	
Trans	7091	AP	Corps of Engineers - Harbors Program Formulation			\$100,000
				1003 G/F Match	\$100,000	
Trans	36453	AP	Corps of Engineers - Harbors Program Construction			\$2,600,000
				1003 G/F Match	\$2,600,000	
Trans	40424	AP	Statewide: Airport Lease Lots Development			\$4,000,000
				2000 Bond Funds	\$4,000,000	
Trans	30628	AP	State Equipment Fleet Replacement			\$10,000,000
				1026 Hwy Capitl	\$10,000,000	
Trans	40047	AP	WAN Infrastructure Upgrade			\$185,000
				2000 Bond Funds	\$185,000	
Trans	32534	AP	Capital Improvement Program Equipment Replacement			\$1,500,000
				1061 CIP Rcpts	\$1,500,000	
Trans	30648	AP	Coordinated Transportation and Vehicles			\$500,000
				1037 GF/MH	\$100,000	
				1092 MHTAAR	\$400,000	
Trans	39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security			\$1,739,300
				1002 Fed Rcpts	\$1,739,300	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Department of Transportation and Public Facilities						
Trans	34752	AL	Commercial Vehicle Enforcement Program			\$1,500,000
				1002	Fed Rcpts	\$1,200,000
				1003	G/F Match	\$300,000
Trans	31375	AL	Cooperative Reimbursable Projects			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
Trans	6896	AL	Federal-Aid Aviation State Match			\$14,500,000
				2000	Bond Funds	\$14,500,000
Trans	32609	AL	Federal-Aid Highway State Match			\$42,000,000
				2000	Bond Funds	\$42,000,000
Trans	31376	AL	Federal Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
Trans	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$2,136,000
				1002	Fed Rcpts	\$2,100,000
				1003	G/F Match	\$36,000
Trans	33485	AL	Highway Safety Grants Program			\$1,885,000
				1002	Fed Rcpts	\$1,800,000
				1003	G/F Match	\$85,000
Trans	39161	AL	Homeland Security Grants			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
Trans	34018	AL	Statewide Safety Program			\$11,200,000
				1002	Fed Rcpts	\$11,200,000
Trans	39176	AL	Central Region: Snow Removal Equipment			\$5,800,000
				1002	Fed Rcpts	\$5,800,000
Trans	39131	AL	Northern Region: Airport Rescue and Firefighting Equipment			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	39130	AL	Northern Region: Snow Removal Equipment			\$3,440,000
				1002	Fed Rcpts	\$3,440,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Department of Transportation and Public Facilities						
Trans	36247	AL	Statewide: Aviation Preconstruction			\$18,000,000
				1002	Fed Rcpts	\$18,000,000
Trans	36245	AL	Statewide: Various Airports Minor Surface Improvements			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	40371	AL	Alaska Marine Highways: Bellingham Terminal Modifications			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	40380	AL	Alaska Marine Highways: Mainline Ferry Refurbishment			\$28,500,000
				1002	Fed Rcpts	\$28,500,000
Trans	40376	AL	Central Region: Guardrail End Treatment Upgrade			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	40368	AL	Central Region: Winter Trail Marking			\$250,000
				1002	Fed Rcpts	\$250,000
Trans	38708	AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$25,000,000
				1002	Fed Rcpts	\$25,000,000
Trans	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			\$8,000,000
				1002	Fed Rcpts	\$8,000,000
Trans	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$1,300,000
				1002	Fed Rcpts	\$1,300,000
Trans	36185	AL	Statewide: Civil Rights Program			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			\$900,000
				1002	Fed Rcpts	\$900,000
Trans	36446	AL	Statewide: Highway Fuel Tax Enforcement			\$100,000
				1002	Fed Rcpts	\$100,000
Trans	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
Trans	35917	AL	Statewide: Maintenance Management System			\$600,000
				1002	Fed Rcpts	\$600,000

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Transportation and Public Facilities							
Trans	36187	AL	Statewide: National Highway Institute and Transit Institute Training				\$750,000
				1002	Fed Rcpts	\$350,000	
				1061	CIP Rcpts	\$400,000	
Trans	36189	AL	Statewide: Planning Work Program				\$6,000,000
				1002	Fed Rcpts	\$6,000,000	
Trans	36191	AL	Statewide: Research Program				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
Trans	36188	AL	Statewide: Seismic Retrofit - Bridges				\$1,600,000
				1002	Fed Rcpts	\$1,600,000	
Trans	40320	AL	Statewide: School Zone Crossing Improvements				\$3,000,000
				1002	Fed Rcpts	\$3,000,000	
Trans	36192	AL	Statewide: Urban Planning Program				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
Trans	40311	AL	Statewide: Weigh-in-Motion Equipment				\$1,100,000
				1002	Fed Rcpts	\$1,100,000	
Trans	36366	AL	Surface Transportation Preconstruction				\$45,000,000
				1002	Fed Rcpts	\$45,000,000	
Trans	39037	AP	Congressional Earmarks				\$15,000,000
				2000	Bond Funds	\$15,000,000	
University of Alaska							
Univ	40019	AP	Life Safety and Code Compliance				\$11,066,000
				1048	Univ Rcpt	\$600,000	
				1186	ASLC Bonds	\$10,466,000	
Univ	39997	AP	Instructional Science Laboratory Equipment				\$1,400,000
				1004	Gen Fund	\$569,000	
				1186	ASLC Bonds	\$831,000	
Univ	39999	AP	Administrative Information Technology Equipment Replacement and Upgrades				\$3,382,900
				1048	Univ Rcpt	\$379,500	
				1186	ASLC Bonds	\$3,003,400	

House District Detail (Primary Locations Only)
FY06 Governor's Capital Budget

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
University of Alaska							
Univ	40002	AP	Strategic Land and Property Acquisitions				\$10,940,000
				1048	Univ Rcpt	\$8,790,000	
				2000	Bond Funds	\$2,150,000	
Univ	40023	AP	Systemwide Minor Renewal and Renovation				\$17,611,500
				1048	Univ Rcpt	\$10,725,000	
				2000	Bond Funds	\$6,886,500	
Univ	40467	AL	Small Business Development Center				\$500,000
				1004	Gen Fund	\$500,000	
Univ	40468	AL	Procurement Technical Assistance Center Program				\$147,000
				1004	Gen Fund	\$147,000	
Univ	40469	AL	Buy Alaska Program				\$50,000
				1004	Gen Fund	\$50,000	
Univ	40470	AL	Alaska Performance Excellence Award				\$135,000
				1004	Gen Fund	\$135,000	
Univ	40025	AP	Integrated Science Complex				\$21,600,000
				2000	Bond Funds	\$21,600,000	
Alaska Court System							
Courts	39018	AP	Deferred Maintenance Projects				\$300,000
				2000	Bond Funds	\$300,000	
					Bond Funds (2000):		\$176,368,500
					ASLC Bonds (1186):		\$14,665,400
					AHFC Div (1139):		\$22,927,000
					General Fund Total:		\$13,111,200
					Federal Total:		\$377,357,548
					Other Total:		\$323,122,465
					House District Total:		\$713,591,213