

**Instructional Science Laboratory Equipment**

**FY2006 Request: \$1,400,000**

**Reference No: 39997**

**AP/AL:** Appropriation

**Project Type:** Equipment

**Category:** University

**Location:** Statewide

**Contact:** Pat Pitney

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)474-5889

**Estimated Project Dates:** 07/01/2005 - 06/30/2010

**Brief Summary and Statement of Need:**

Academic Equipment and Instructional Science Lab Equipment Statewide

This request is for standard replacement of science lab equipment used for academic instruction. The items requested have reached their useful life and are either obsolete or beyond repair. These items are necessary to support the new labs and allow students to experience up-to-date instrumentation techniques used in the sciences. As part of its primary mission, UA is committed to the education and well-being of students.

<b>Funding:</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>Total</b>
ASLC Bonds	\$831,000						\$831,000
Gen Fund	\$569,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,569,000
<b>Total:</b>	<b>\$1,400,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$6,400,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

**Academic Equipment**

**Instructional Science Lab Equipment**

Statewide      Systemwide

FY06 Total:      1,400.0

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