

## Component Summary

### University of Alaska

Includes All Funds

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
<b>University of Alaska Systemwide</b>							
Systemwide Reduction/Additions	2.1	0.0	46,276.9	2,806.4	15,460.7	12,654.3	450.9%
<b>RDU Total:</b>	<b>2.1</b>	<b>0.0</b>	<b>46,276.9</b>	<b>2,806.4</b>	<b>15,460.7</b>	<b>12,654.3</b>	<b>450.9%</b>
<b>Statewide Programs and Services</b>							
Statewide Services	25,912.7	0.0	37,403.9	36,901.9	36,855.6	-46.3	-0.1%
Statewide Networks (ITS)	11,334.7	0.0	13,551.9	14,323.5	14,323.5	0.0	0.0%
<b>RDU Total:</b>	<b>37,247.4</b>	<b>0.0</b>	<b>50,955.8</b>	<b>51,225.4</b>	<b>51,179.1</b>	<b>-46.3</b>	<b>-0.1%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	163,739.5	250.8	170,241.8	192,834.7	192,769.7	-65.0	-0.0%
Kenai Peninsula College	7,119.5	0.0	7,720.0	8,883.5	8,883.5	0.0	0.0%
Kodiak College	3,198.8	0.0	3,351.8	3,489.1	3,489.1	0.0	0.0%
Matanuska-Susitna College	6,132.5	0.0	7,481.9	7,895.2	7,895.2	0.0	0.0%
Prince Wm Sound Comm College	5,147.7	0.0	5,312.9	5,569.7	5,569.7	0.0	0.0%
<b>RDU Total:</b>	<b>185,338.0</b>	<b>250.8</b>	<b>194,108.4</b>	<b>218,672.2</b>	<b>218,607.2</b>	<b>-65.0</b>	<b>-0.0%</b>
<b>University of Alaska Fairbanks</b>							
Cooperative Extension Service	5,956.0	0.0	6,661.2	6,712.2	6,712.2	0.0	0.0%
Bristol Bay Campus	2,633.3	0.0	2,313.6	2,689.8	2,689.8	0.0	0.0%
Chukchi Campus	1,778.8	0.0	1,562.6	1,651.6	1,651.6	0.0	0.0%
Fairbanks Campus	164,861.6	0.0	177,707.5	179,878.0	179,878.0	0.0	0.0%
Fairbanks Organized Research	106,484.0	0.0	121,775.6	132,140.3	132,140.3	0.0	0.0%
Interior-Aleutians Campus	3,105.7	0.0	2,990.2	3,116.5	3,116.5	0.0	0.0%
Kuskokwim Campus	5,043.6	0.0	4,442.7	5,103.2	5,103.2	0.0	0.0%
Northwest Campus	2,493.2	0.0	2,493.1	2,618.7	2,618.7	0.0	0.0%
Rural College	7,856.2	0.0	6,863.8	7,781.1	7,781.1	0.0	0.0%
Tanana Valley Campus	6,911.7	0.0	7,266.6	7,488.1	7,488.1	0.0	0.0%
<b>RDU Total:</b>	<b>307,124.1</b>	<b>0.0</b>	<b>334,076.9</b>	<b>349,179.5</b>	<b>349,179.5</b>	<b>0.0</b>	<b>0.0%</b>

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<b>University of Alaska Southeast</b>							
Juneau Campus	28,412.1	0.0	29,428.9	33,233.5	33,233.5	0.0	0.0%
Ketchikan Campus	3,240.8	0.0	4,466.4	3,988.7	3,988.7	0.0	0.0%
Sitka Campus	5,500.6	0.0	6,608.3	6,815.9	6,815.9	0.0	0.0%
<b>RDU Total:</b>	<b>37,153.5</b>	<b>0.0</b>	<b>40,503.6</b>	<b>44,038.1</b>	<b>44,038.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	212,717.1	200.8	228,333.2	228,333.2	228,267.0	-66.2	-0.0%
<b>Federal Funds:</b>	113,054.4	0.0	124,362.0	124,362.0	134,018.8	9,656.8	7.8%
<b>Other Funds:</b>	241,093.6	50.0	313,226.4	313,226.4	316,178.8	2,952.4	0.9%
<b>Total Funds:</b>	<b>566,865.1</b>	<b>250.8</b>	<b>665,921.6</b>	<b>665,921.6</b>	<b>678,464.6</b>	<b>12,543.0</b>	<b>1.9%</b>
<b>Permanent Full Time:</b>	3,869	0	3,869	3,869	3,869	0	0.0%
<b>Permanent Part Time:</b>	176	0	176	176	176	0	0.0%
<b>Non Permanent:</b>	0	0	1	0	0	0	0.0%
<b>Total Positions:</b>	<b>4,045</b>	<b>0</b>	<b>4,046</b>	<b>4,045</b>	<b>4,045</b>	<b>0</b>	<b>0.0%</b>