

Expansion of the Existing Anchorage Campus Megaplex Structure **FY2006 Request: \$16,000,000**
Reference No: AMD 40038

AP/AL: Appropriation **Project Type:** Construction
Category: University
Location: Anchorage Areawide **Contact:** Pat Pitney
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)474-5889
Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:

This project is an expansion of the existing campus megaplex structure, including the Bookstore, Wells Fargo Sports Complex and the Student Union to accommodate student enrollment growth, expand sports and recreation opportunities and co-locate student affairs functions in the central campus core. The project will improve the overall accessibility of the bookstore and student affairs programs for students, faculty, staff and the public. The project is consistent with the UAA master plan as a priority for the 2003-2013 timeframe.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Univ Rcpt	\$16,000,000						\$16,000,000
Total:	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$16,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	363,000	0
One-Time Startup:	0	
Totals:	363,000	0

Additional Information / Prior Funding History:

Project Description/Justification:

These programs contribute to student success by making bookstore, student services, and sports and recreation functions easier to access and more visible on campus. The project has a substantial impact on students in providing services grouped in one centralized area of campus. It also streamlines operations and provides program space for student affairs functions that students access on a regular basis throughout their academic pursuits. It increases service delivery, streamlines operations and game management for Athletics, and provides space for academic program delivery in Physical Education. The construction will be phased and scheduled during break periods for the least disruption to programs, faculty, staff and students. The secondary beneficiary of this project is the College of Business and Public Policy. The college will gain space in the Business Education Building by relocating student affairs programs to the megaplex. The college has strong enrollments in high demand areas as a program of excellence at UAA.