

**Sitka: Rocky Gutierrez Terminal Area Master Plan**

**FY2006 Request: \$100,000**  
**Reference No: 38536**

**AP/AL:** Allocation

**Project Type:** Planning

**Category:** Transportation

**Location:** Sitka

**Contact:** Kip Knudson

**House District:** Sitka/Wrangell/Petersburg (HD 2)

**Contact Phone:** (907)269-0724

**Estimated Project Dates:** 07/01/2005 - 06/30/2010

**Appropriation:** Airport Improvement Program

**Brief Summary and Statement of Need:**

Complete Phase II of the update to the Airport Layout Plan and Airport Master Plan to incorporate terminal area improvement recommendations. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>Total</b>
Fed Rcpts	\$100,000						\$100,000
<b>Total:</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2004 - \$250,000.

**Project Description/Justification:**

A study is underway to assess the space requirements and needs of the existing terminal building, terminal aircraft apron, parking area and related facilities and utilities to identify terminal area deficiencies and needed improvements. New security requirements and growth in traffic has taxed the capacity of the existing building and terminal area. Recommendations anticipated may include either expansion of the existing terminal building or construction of a new terminal building at a different location on the airport. The current FAA grant will complete the need assessment, identify improvement options to address the need, and recommend a preferred course of action. Additional funding is needed to update the existing Airport Layout Plan and Airport Master Plan to incorporate these recommendations.