

ADN 25-5-6880 Unalaska: Airport Terminal Master Plan and Improvements **FY2005 Request: \$500,000**
Reference No: AMD 40280

AP/AL: Allocation **Project Type:** Planning
Category: Transportation
Location: Unalaska **Contact:** Kip Knudson
House District: Bristol Bay/Aleutians (HD 37) **Contact Phone:** (907)269-0724
Estimated Project Dates: 07/01/2005 - 06/30/2010
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The department requests consideration of this project as a fast track supplemental in FY 05 in order to address the immediate need for larger terminal space to protect passengers, luggage and freight from inclement weather. Flight delays occur frequently and during peak periods of demand, the current facility is unable to provide adequate service to the public. Project will produce a Master Plan for the Airport Terminal, design documents and associated improvements. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
Fed Rcpts	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

The existing terminal is significantly under-sized for peak periods of demand. Frequent periods of inclement weather can result in substantial delays of scheduled air service. The current facility is not able to handle these peak periods of delay. A viable alternative for staging of fishing and processing crews is needed to improve operating efficiencies and reduce maintenance wear and tear.