

ADN 25-5-6878 Alaska Marine Highways: Coffman Cove Terminal

FY2005 Request: \$1,600,000
Reference No: 39156

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Coffman Cove

Contact: Tom Briggs

House District: Ketchikan (HD 1)

Contact Phone: (907)465-6977

Estimated Project Dates: 03/31/2005 - 06/30/2009

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct a ferry terminal in the vicinity of Coffman Cove to accommodate Inter-island Ferry Authority (IFA) ferry operations between Coffman Cove, Mitkof Island, and Wrangell. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods and by increasing private investment.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Fed Rcpts	\$1,600,000						\$1,600,000
Total:	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2005 - \$3,000,000; FY2000 - \$3,470,000; FY1999 - \$2,142,000.

Project Description/Justification:

The department will construct a municipal ferry terminal at Coffman Cove to accommodate IFA ferry operations between Coffman Cove, Wrangell, and Mitkof Island. Construction includes mooring structures, separate vehicle and pedestrian transfer bridges, utilities, parking lot, vehicle staging area, security fencing, terminal building, parking lot, access road and sidewalks. The ferry terminal will be owned, maintained and operated by the City of Coffman Cove and will be capable of serving as a homeport for the IFA ferry *Stikine*. Facilities to support IFA operations are included. Partial funding has been secured by Coffman Cove.

The department expects to advertise for the construction contract in February 2005.