

Airport Improvement Program

FY2006 Request: \$470,850,111

Reference No: 7470

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Kip Knudson

House District: Statewide (HD 1-40)

Contact Phone: (907)269-0724

Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:

Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

| Funding: | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>Total</u> |
|-----------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Fed Rcpts | \$277,517,111 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$367,517,111 |
| Int Airprt | \$52,494,000 | | | | | | \$52,494,000 |
| IntAptCons | \$138,839,000 | | | | | | \$138,839,000 |
| PFC | \$2,000,000 | | | | | | \$2,000,000 |
| Total: | \$470,850,111 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$18,000,000 | \$560,850,111 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

N/A