

Harbor Deferred Maintenance**FY2006 Request: \$3,000,000****Reference No: 7090****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Vic Winters**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2005 - 09/30/2006**Brief Summary and Statement of Need:**

To address backlogged deferred maintenance for state-owned harbors. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Bond Funds	\$3,000,000						\$3,000,000
Gen Fund		\$1,000,000	\$1,000,000	\$1,000,000			\$3,000,000
Total:	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

The deferred maintenance for harbors exceeds \$40 million. FY2005 - \$861,810; FY 2004 \$0; FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$900,000. This is an annual capital request to address the most critical deferred maintenance issues.

Project Description/Justification:**Harbors Deferred Maintenance Statewide \$3,000,000**

Approximately 44 harbors facilities remain a primary State responsibility. Many of these harbor facilities are over 25 years old (20 years is the normal design life) and may become a public safety hazard if not repaired or removed. Design projects are underway to address the most deficient of these facilities. By early FY06, bid documents should be ready to address harbor repairs at Port Lions, Port Alexander, Tenakee Springs, Kasaan, Gustavus and other small harbor and refuge floats. This budget request would not fully fund repairs at all these facilities, but would support the most critical needs for design and construction of deferred maintenance projects for state owned harbors statewide for FY06. Local communities eligible (2nd class city and above) and willing to assume ownership will receive priority for funding.