



LAWS OF ALASKA

2005

FIRST SPECIAL SESSION

Source

HCS 2d CSSB 46(FIN)am H(brf sup maj pfld H)

Chapter No.

3

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Land Mobile Radio	6,405,000	4,157,369
11	(ALMR) Infrastructure		2,247,631
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	5,003,000	5,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	License Plates, Tabs, and	385,000	385,000
21	Manuals (HD 1-40)		
22	State of Alaska Network	3,537,500	3,537,500
23	Security Infrastructure		
24	Upgrades (HD 1-40)		
25	State of Alaska	1,500,000	1,500,000
26	Telecommunication System		
27	(SATS) Projects (HD 1-40)		
28	Statewide Administrative	20,000,000	20,000,000
29	System Replacement Phase 1		
30	- Human Resources and		
31	Payroll (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Maintenance Projects for	3,000,000	2,000,000
4	Facilities Outside the		1,000,000
5	Public Building Fund (HD		
6	1-40)		
7	Public Building Facilities	9,500,000	6,500,000
8	Projects (HD 1-40)		3,000,000
9	*****		*****
10	***** Department of Commerce, Community and Economic Development *****		
11	*****		*****
12	Alaska Energy Authority -	3,000,000	3,000,000
13	Cordova Power Creek Debt		
14	Reimbursement (HD 5)		
15	Alaska Industrial	1,000,000	1,000,000
16	Development Authority -		
17	Ketchikan Shipyard		
18	Development State Match (HD		
19	1)		
20	Alaska Visitors Statistics	750,000	750,000
21	Program (HD 1-40)		
22	Community Block Grants (HD	6,115,000	70,000
23	1-40)		6,045,000
24	Community Development	14,388,000	338,000
25	Grants (HD 1-40)		14,050,000
26	Energy Projects (HD 1-40)	23,220,000	1,020,000
27	Kodiak Launch Site	36,000,000	36,000,000
28	Infrastructure (HD 36)		
29	Organization Grants (HD	75,000	75,000
30	1-40)		
31	World Trade Center Alaska	200,000	200,000
32	(HD 1-40)		
33	Grants to Named Recipients		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(AS 37.05.316)		
4	17th Infantry - Buffalo	5,000	5,000
5	Battalion Plaque (HD 7-11)		
6	2006 National Veterans	250,000	250,000
7	Wheelchair Games (HD 17-32)		
8	Alaska Aviation Heritage	250,000	250,000
9	Museum - Building		
10	Demolition, Facility		
11	Improvements and		
12	Construction (HD 17-32)		
13	Alaska Disabled Veteran	75,000	75,000
14	Sports Program, Inc. -		
15	Equipment and Travel (HD		
16	1-40)		
17	Alaska Family Services -	50,000	50,000
18	New Building Fencing &		
19	Furniture (HD 13-16)		
20	Alaska Gateway School	55,000	55,000
21	District - District-wide		
22	Carpet and Flooring (HD 6)		
23	Alaska Loggers Association	100,000	100,000
24	Retirement Plan and Trust -		
25	Payment to Pension Benefit		
26	Guaranty Corporation (HD		
27	1-40)		
28	Alaska Siberia Research	100,200	100,200
29	Center, Inc. - Alaska		
30	Siberia WWII Memorial Park		
31	Construction (HD 7-11)		
32	Alaska State Fair - Farm	30,000	30,000
33	Exhibits Study and Building		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 13-16)		
4	Alaska Trappers	15,000	15,000
5	Association- Educational		
6	Video/ Wolf Trapping (HD		
7	7-11)		
8	Alaska Works Partnership -	1,500,000	1,500,000
9	Pipeline Training Equipment		
10	(HD 7-11)		
11	Alaska Youth Theater -	25,000	25,000
12	Underprivileged Youth		
13	Scholarships (HD 17-32)		
14	Alaskan Native Heritage	250,000	250,000
15	Center (HD 17-32)		
16	American Legion Baseball	450,000	450,000
17	Association - South		
18	Anchorage Sports Complex		
19	Ball Fields (HD 17-32)		
20	American Red Cross Relief	153,000	153,000
21	(HD 1-40)		
22	It is the intent of the Legislature that this appropriation is offered in relief to the American		
23	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens		
24	deployed for service and due to the recent impact created by the tsunami in Southeast Asia		
25	and India.		
26	Anchorage Neighborhood	98,600	98,600
27	Health Center Equipment and		
28	Supplies (HD 17-32)		
29	Areawide Council -	50,000	50,000
30	Veteran's Memorial New		
31	Panels and Landscaping		
32	Beautification (HD 13-16)		
33	ASYMCA of Fairbanks - Van	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Purchase and Operation (HD		
4	7-11)		
5	Bean's Cafe - Kitchen	250,000	250,000
6	Renovation (HD 17-32)		
7	Big Brothers Big Sisters of	20,000	20,000
8	Alaska - Agency Information		
9	System (HD 3-4)		
10	Boys and Girls Club of	250,000	250,000
11	Southcentral Alaska - Youth		
12	Transportation/ Mini-busses		
13	acquisition (HD 17-32)		
14	Boys and Girls Clubs of	50,000	50,000
15	Southeast Alaska - Capital		
16	Needs (HD 3-4)		
17	Brain Injury Association of	7,500	7,500
18	Alaska - Information System		
19	Upgrades (HD 17-32)		
20	Campbell Elementary Parent	10,000	10,000
21	Teacher Association -		
22	Community Ice Rink		
23	Renovation (HD 17-32)		
24	Catholic Community Service	150,000	150,000
25	of Juneau - Adult Day		
26	Center, Fuel Tank and Soil		
27	Removal (HD 3-4)		
28	Chatham School District -	1,721,286	1,721,286
29	Klukwan School Gym Repair		
30	and Renovation (HD 5)		
31	Chatham School District -	40,000	40,000
32	School Van (HD 5)		
33	Chickaloon Fire Service	55,000	55,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Corp. - Equipment and		
4	Training (HD 12)		
5	Chilkat Indian Village, IRA	1,230,000	1,230,000
6	- Jilkaat Kwaan Cultural		
7	Heritage Center & Bald		
8	Eagle Observatory (HD 5)		
9	Chugiak Benefits	15,000	15,000
10	Association - Building		
11	Maintenance and Renovation		
12	(HD 17-32)		
13	Cold Climate Housing	900,000	900,000
14	Research Center - Cold		
15	Climate Building &		
16	Infrastructure Research &		
17	Test Facility (HD 7-11)		
18	Cook Inlet Tribal Council -	100,000	100,000
19	Development of Delancey		
20	Street and Hchanlyut (HD		
21	17-32)		
22	Copper Valley Development	20,000	20,000
23	Association - Copper Valley		
24	Abandoned Vehicle Removal		
25	(HD 6)		
26	Council of Athabaskan	70,000	70,000
27	Tribal Governments - Solar		
28	Electrical System for Yukon		
29	Elats Health Center (HD 6)		
30	Delta Elementary School	1,300,000	1,300,000
31	completion - REAA 15, Delta/		
32	Greely School District (HD		
33	12)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Eagle River Lions Club -	125,000	125,000
4	Lions Park Improvements (HD		
5	17-32)		
6	Ester - Volunteer Fire	125,000	125,000
7	Department (HD 7-11)		
8	Fairbanks Economic	125,000	125,000
9	Development Corporation -		
10	Nanook Incubator Project		
11	(HD 7-11)		
12	Fairbanks Motorcycle Racing	20,000	20,000
13	Lions Club - Safety Fencing		
14	and Enclosure Construction		
15	(HD 7-11)		
16	Fairbanks Youth Sports,	50,000	50,000
17	Inc. - Planning and Design		
18	of New Ball Field Complex		
19	(HD 7-11)		
20	Food Bank of Alaska	151,400	151,400
21	Supplies (HD 17-32)		
22	Fraternal Order of Alaska	50,000	50,000
23	State Troopers (FOAST) -		
24	Photo/Video Project Program		
25	Implementation (HD 1-40)		
26	Fraternal Order of Alaska	12,500	12,500
27	State Troopers (FOAST) -		
28	Room Conversion and		
29	Facility Upgrades (HD 1-40)		
30	Gastineau Human Services	45,000	45,000
31	Corporation - Alarm and		
32	Electrical System Upgrades		
33	and Buried Oil Tank		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 3-4)		
4	Haines American Legion Post	150,000	150,000
5	#12 - Building Re-wiring		
6	and Renovations (HD 5)		
7	Homer Electric Association,	25,000	25,000
8	Inc. - Beetle Killed Tree		
9	Removal (HD 33-35)		
10	Hope Community Resources,	110,000	110,000
11	Inc. - Capital Projects (HD		
12	3-4)		
13	Hope Community Resources,	40,000	40,000
14	Inc. - Southeast Region		
15	Handicap Accessible Van (HD		
16	3-4)		
17	Hope, Inc. - Community	25,000	25,000
18	Safety and Development (HD		
19	17-32)		
20	Inter-Island Ferry	250,000	250,000
21	Authority - Debt		
22	Reimbursement (HD 5)		
23	Interior Mental Health	15,000	15,000
24	Center - Monitoring		
25	Equipment Purchase (HD 7-11)		
26	Inuit Circumpolar	150,000	150,000
27	Conference - Alaska (HD		
28	1-40)		
29	Juneau Economic Development	30,000	30,000
30	Council - Small Business		
31	Development and Incubator		
32	Projects (HD 3-4)		
33	KBRW - Barrow/ Radio	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 40)		
4	Kincaid Park Project Group	730,000	730,000
5	- Kincaid Park Summer and		
6	Winter Recreational		
7	Improvements, Fields,		
8	Paving and Equipment (HD		
9	17-32)		
10	Kuspuk School District -	82,000	82,000
11	Crow Village Sam School		
12	Plumbing Overhall (HD 6)		
13	Love Inc. - Administrative	245,000	245,000
14	Center Purchase and		
15	Renovation (HD 7-11)		
16	Lower Kuskokwim School	1,000,000	1,000,000
17	District - The People's		
18	Learning Center (HD 38)		
19	Mary Magdalene Home Alaska,	263,500	263,500
20	Inc. - Transitional Housing		
21	Program Facilities (HD		
22	17-32)		
23	It is the intent of the legislature that the grant to the Mary Magdalene Home Alaska, Inc.		
24	satisfy one-time needs and not be expected on a recurring annual basis.		
25	Midnight Sun Council, Boy	80,000	80,000
26	Scouts of America - Boy		
27	Scout Food Service		
28	Equipment (HD 7-11)		
29	Midnight Sun Council, Boy	30,000	30,000
30	Scouts of America - Boy		
31	Scout Sewer Project (HD		
32	7-11)		
33	Morris Thompson Cultural	550,000	550,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Visitor Center -		
4	Construction (HD 7-11)		
5	Northern Southeast Regional	300,000	300,000
6	Aquaculture Association -		
7	Haines Spawning Channel		
8	Construction (HD 5)		
9	Northwest Archers	10,000	10,000
10	Association - Kincaid Park		
11	Archery Range Equipment (HD		
12	17-32)		
13	Palmer Senior Center -	70,000	70,000
14	Handicap Accessible Van (HD		
15	13-16)		
16	Perseverance Theatre -	15,000	15,000
17	Summer Theater Arts		
18	Rendezvous Program for		
19	Youth (HD 3-4)		
20	Russian Jack Elementary	20,000	20,000
21	School Computer & Library		
22	Book Purchase (HD 17-32)		
23	Senior Citizens of Interior	14,000	14,000
24	Alaska, Inc. - Senior		
25	Center Heating and Other		
26	Improvements (HD 7-11)		
27	Service High School PTSA -	20,000	20,000
28	Scoreboard Improvement (HD		
29	17-32)		
30	Southeast Alaska Area Boy	250,000	250,000
31	Scout Council/ Eagle River		
32	Scout Camp, Disabled Cabin		
33	& Water Upgrades (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Southeast Alaska Avalanche	35,000	35,000
4	Center - Forecasting		
5	Equipment and Emergency		
6	Rescue Caches (HD 3-4)		
7	Southeast Alaska State Fair	100,000	100,000
8	- Building Repairs and		
9	Renovation (HD 5)		
10	Southeast Island School	20,000	20,000
11	District - Naukati School		
12	Van (HD 5)		
13	Special Olympics Games -	125,000	125,000
14	Athlete Center Office and		
15	Training Equipment (HD 1-40)		
16	It is the intent of the legislature that this appropriation be used only for capital expenditures of		
17	the Special Olympic Games.		
18	Territorial Sportsmen, Inc.	50,000	50,000
19	- Public Use Cabins (HD 3-4)		
20	The Children's Place -	90,000	90,000
21	Expansion (HD 13-16)		
22	Tongass Alaska Girl Scout	30,000	30,000
23	Council - ADA Compliance		
24	and Deferred Maintenance		
25	(HD 3-4)		
26	Tongass Coast Aquarium,	50,000	50,000
27	Inc. (HD 1)		
28	Whale Pass Community	15,000	15,000
29	Association - Fire Hall		
30	Roof Replacement (HD 5)		
31	Whale Pass Community	5,000	5,000
32	Association - Library Roof		
33	Replacement (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Yukon Flats School District	38,000	38,000
4	- Venetie Fuel Trailer (HD		
5	6)		
6	Yukon-Koyukuk School	45,000	45,000
7	District - Allakaket Bus		
8	Barn Construction (HD 6)		
9	Grants to Municipalities		
10	(AS 37.05.315)		
11	Aleutians East Borough -	500,000	500,000
12	Cold Bay Airport Terminal		
13	Project (HD 37)		
14	Bristol Bay Borough - Port	500,000	500,000
15	Dock Improvements (HD 37)		
16	Bristol Bay Borough	150,000	150,000
17	Community Mapping Project		
18	(HD 37)		
19	City and Borough of Juneau	100,000	100,000
20	- Adair Kennedy Field		
21	Covered Bleacher Expansion		
22	(HD 3-4)		
23	City and Borough of Juneau	400,000	400,000
24	- School District		
25	Technology Upgrades (HD 3-4)		
26	City and Borough of Sitka -	280,000	280,000
27	Indian River Road Upgrade		
28	(HD 2)		
29	City and Borough of Sitka-	272,676	272,676
30	Sitka High School		
31	Vocational Education Major		
32	Maintenance (HD 2)		
33	City of Adak - Adak Arctic	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Shuttle Pre-Feasibility		
4	Study (HD 37)		
5	City of Adak - Adak Small	2,000,000	2,000,000
6	Boat Harbor Construction		
7	Phase II (HD 37)		
8	City of Alakanuk - City	25,000	25,000
9	Facilities Repair and		
10	Maintenance (HD 39)		
11	City of Anderson - Fire	190,000	190,000
12	Engine (HD 7-11)		
13	City of Anderson -	115,000	115,000
14	Sub-Division Road		
15	Construction (HD 7-11)		
16	City of Angoon - Angoon	100,000	100,000
17	Community Hall Renovation		
18	(HD 5)		
19	City of Angoon - Angoon	50,000	50,000
20	Fire Truck (HD 5)		
21	City of Angoon - Search and	275,000	275,000
22	Rescue Vessel Purchase (HD		
23	5)		
24	City of Angoon - Snow	50,000	50,000
25	Removal Equipment Purchase		
26	(HD 5)		
27	City of Bethel - Bethel	150,000	150,000
28	Prematernal Home		
29	Replacement, Design and		
30	Planning (HD 38)		
31	City of Bethel - Emergency	771,189	71,189
32	Dock Repairs (HD 38)		700,000
33	City of Brevig Mission -	25,000	25,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City Facilities Repair and		
4	Maintenance (HD 39)		
5	City of Coffman Cove -	30,000	30,000
6	Garbage Truck (HD 1)		
7	City of Cordova - Cordova	50,000	50,000
8	Aware Shelter (HD 5)		
9	City of Cordova - Cordova	1,000,000	1,000,000
10	Center (HD 5)		
11	City of Craig - Fish	300,000	300,000
12	Processing/ Cold Storage		
13	Construction (HD 5)		
14	City of Deering - Deering	100,000	100,000
15	Emergency Water and Sewer		
16	(HD 40)		
17	City of Delta Junction -	125,000	125,000
18	Purchase of City Park from		
19	Mental Health Trust		
20	Authority (HD 12)		
21	City of Delta Junction -	300,000	300,000
22	Road Improvements (HD 12)		
23	City of Dillingham -	200,000	200,000
24	Dillingham City Schools,		
25	Dillingham Elementary		
26	School Fire and Safety		
27	Upgrades (HD 37)		
28	City of Diomedes - City	25,000	25,000
29	Facilities Repair and		
30	Maintenance (HD 39)		
31	City of Eek - New Landfill	200,000	200,000
32	Replacement, Design,		
33	Planning and Construction		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 38)		
4	City of Elim - City	25,000	25,000
5	Facilities Repair and		
6	Maintenance (HD 39)		
7	City of Emmonak - Emmonak	250,000	250,000
8	Heavy Equipment, Purchase		
9	and Repair and		
10	Congressional Earmark Match		
11	(HD 39)		
12	City of Fairbanks - Fire	85,000	85,000
13	Training Center Fire		
14	Hydrant (HD 7-11)		
15	City of Galena - Expert	500,000	500,000
16	Legal and Technical		
17	Analysis for Proposed		
18	Mini-Nuclear Power Plant		
19	(HD 12)		
20	City of Gambell - Gambell	25,000	25,000
21	Landfill Relocation Study		
22	(HD 39)		
23	City of Golovin - City	25,000	25,000
24	Facilities Repair and		
25	Maintenance (HD 39)		
26	City of Gustavus - Planning	150,000	150,000
27	and Design of Dock and Boat		
28	Launch (HD 5)		
29	City of Homer - Homer	1,000,000	1,000,000
30	Public Library Construction		
31	(HD 33-35)		
32	City of Hoonah - Hoonah	40,000	40,000
33	Fire Equipment (HD 5)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Hooper Bay - City	25,000	25,000	
4	Facilities Repair and			
5	Maintenance (HD 39)			
6	City of Houston - Fire	40,000	40,000	
7	Engine (HD 13-16)			
8	City of Houston -	15,000	15,000	
9	Mid-Valley Senior Center			
10	Capital Needs (HD 13-16)			
11	City of Houston - Police	50,000	50,000	
12	Department Expansion (HD			
13	13-16)			
14	City of Hydaburg - Hydaburg	30,000	30,000	
15	School Van (HD 5)			
16	City of Kachemak -	75,000	75,000	
17	Refurbish Fire Truck (HD			
18	33-35)			
19	City of Kake - Community	60,000	60,000	
20	Gym (HD 5)			
21	City of Kake - Kake City	60,000	60,000	
22	Hall Renovation (HD 5)			
23	City of Kake - School	49,000	49,000	
24	Building Automation Systems			
25	Integration (HD 5)			
26	City of Kenai - Kenai	290,000	290,000	
27	Public Improvements (HD			
28	33-35)			
29	City of Kenai - Kenai Road	790,000	790,000	
30	and Sewer Improvements (HD			
31	33-35)			
32	City of Ketchikan - Design	100,000	100,000	
33	and Construction of			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Waterfront Promenade (HD 1)		
4	City of Ketchikan - Gravina	200,000	200,000
5	Electric /		
6	Telecommunication Line (HD		
7	1)		
8	City of King Cove - Harbor	440,000	440,000
9	Complex Power Upgrade (HD		
10	37)		
11	City of Klawock - Klawock	50,000	50,000
12	Fire, Search and Rescue		
13	Equipment (HD 5)		
14	City of Klawock - Small	400,000	400,000
15	Boat Harbor Float		
16	Construction (HD 5)		
17	City of Kodiak - Marine	2,000,000	2,000,000
18	Travel Lift (HD 36)		
19	City of Koyuk - City	25,000	25,000
20	Facilities Repair and		
21	Maintenance (HD 39)		
22	City of Larsen Bay -	10,000	10,000
23	Community Facilities/		
24	Equipment (HD 36)		
25	City of Marshall - Marshall	40,000	40,000
26	Community Center Renovation		
27	(HD 6)		
28	City of Mountain Village -	25,000	25,000
29	City Facilities Repair and		
30	Maintenance (HD 39)		
31	City of Nenana - Nenana	700,000	700,000
32	Boarding School		
33	Construction and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 7-11)		
4	City of Newhalen - Local	10,000	10,000
5	Road Improvements (HD 36)		
6	City of Nome - Acquisition	1,600,000	1,600,000
7	of Snow Storage Site (HD 39)		
8	City of Nome - Heavy	250,000	250,000
9	Equipment Purchase (HD 39)		
10	City of Nome - Nome Fire	25,000	25,000
11	Department/ Regional Search		
12	and Rescue Fuel and		
13	Equipment (HD 39)		
14	City of Nome - Public	250,000	250,000
15	Safety Building Design and		
16	Planning (HD 39)		
17	City of Nondalton - Local	10,000	10,000
18	Road Improvements (HD 36)		
19	City of North Pole - Police	350,000	350,000
20	Department Garage		
21	Construction (HD 7-11)		
22	City of Old Harbor - Boat	10,000	10,000
23	Harbor Extension (HD 36)		
24	City of Ouzinkie - Office	10,000	10,000
25	Equipment Upgrades (HD 36)		
26	City of Palmer - Felton	600,000	600,000
27	Street Improvement Project		
28	(HD 13-16)		
29	City of Palmer - Palmer	150,000	150,000
30	High School/ Machtetanz		
31	Field Visitor Side		
32	Bleachers, School-Wide		
33	Video Surveillance System		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 13-16)		
4	City of Petersburg - Ira II	60,000	60,000
5	Playground (HD 2)		
6	City of Petersburg - Public	60,000	60,000
7	Safety Building Engineering		
8	/ Feasibility Study (HD 2)		
9	City of Pilot Station -	25,000	25,000
10	City Facilities Repair and		
11	Maintenance (HD 39)		
12	City of Port Lions - Fire	10,000	10,000
13	Hall Heating, Lighting, and		
14	Electrical Upgrade (HD 36)		
15	City of Port Lions - Solid	5,000	5,000
16	Waste Disposal Site Upgrade		
17	(HD 36)		
18	City of Saint George -	150,000	150,000
19	harbor planning/engineer -		
20	FEMA Disaster Reconstruct		
21	(HD 37)		
22	City of Saint Mary's - St	125,000	125,000
23	Mary's Landfill Road (HD 39)		
24	City of Saint Michaels -	25,000	25,000
25	City Facilities Repair and		
26	Maintenance (HD 39)		
27	City of Saint Paul - Saint	300,000	300,000
28	Paul Police and Fire		
29	Station Design and		
30	Engineering (HD 37)		
31	City of Seldovia - Calcium	7,500	7,500
32	Chloride for Jakalof Road		
33	(HD 33-35)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	City of Seldovia - Smolt		25,000	25,000
4	Stocking (HD 33-35)			
5	City of Seward - T-dock and		2,000,000	2,000,000
6	Bulkhead (HD 33-35)			
7	City of Shaktoolak - City		25,000	25,000
8	Facilities Repair and			
9	Maintenance (HD 39)			
10	City of Soldotna - Kobuk/		200,000	200,000
11	Sterling Highway Lights (HD			
12	33-35)			
13	City of Soldotna - Soldotna		210,000	210,000
14	Public Improvements (HD			
15	33-35)			
16	City of Soldotna - Soldotna		665,000	665,000
17	Road and Sewer Improvements			
18	(HD 33-35)			
19	City of Stebbins - City		25,000	25,000
20	Facilities Repair and			
21	Maintenance (HD 39)			
22	City of Teller - City		25,000	25,000
23	Facilities Repair and			
24	Maintenance (HD 39)			
25	City of Tenakee - Tenakee		25,000	25,000
26	Search and Rescue Equipment			
27	(HD 5)			
28	City of Thorne Bay - Harbor		70,000	70,000
29	Shack Construction (HD 1)			
30	City of Unalakleet -		150,000	150,000
31	Unalakleet Equipment			
32	Purchase and Repair (HD 39)			
33	City of Unalaska - Boat		4,000,000	4,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Harbor (HD 37)			
2 City of Valdez - Harbor	500,000	500,000	
3 Improvements and			
4 Maintenance (HD 12)			
5 City of Valdez - Harborview	1,000,000	1,000,000	
6 Demolition (HD 12)			
7 Expenditure of this appropriation is contingent upon 1) completion of property conveyances			
8 for the land and building, and 2) a signed agreement stipulating that the City agrees to			
9 indemnify the State for the asbestos issues and any environmental contamination associated			
10 with the land or building in exchange for funding the demolition.			
11 It is the intent of the legislature that the amount of state funds necessary to complete the			
12 demolition of the Harborview Hospital is \$1,000,000 and this is the final amount of state			
13 funds that will be appropriated for this purpose.			
14 City of Wales - City	25,000	25,000	
15 Facilities Repair and			
16 Maintenance (HD 39)			
17 City of Wasilla - Sports	600,000	600,000	
18 Complex Emergency			
19 Generators and Kitchen (HD			
20 13-16)			
21 City of White Mountain -	25,000	25,000	
22 City Facilities Repair and			
23 Maintenance (HD 39)			
24 City of Wrangell - Regional	100,000	100,000	
25 Cold Storage (HD 2)			
26 Denali Borough - Anderson	181,540	181,540	
27 School/ Septic Leach Field			
28 Replacement (HD 7-11)			
29 Denali Borough - Tri-Valley	74,300	74,300	
30 School/ Roof Replacement			
31 (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	235,000	235,000	
4	Borough - Carlson Center			
5	Scoreboard (HD 7-11)			
6	Fairbanks North Star	35,000	35,000	
7	Borough - Chena Lakes			
8	Recreation Area/ Restroom			
9	Access Improvements (HD			
10	7-11)			
11	Fairbanks North Star	91,000	91,000	
12	Borough - EMS Ambulance			
13	Replacement (HD 7-11)			
14	Fairbanks North Star	1,050,000	1,050,000	
15	Borough - Farmers Loop New			
16	Fire Station Facility			
17	Construction (HD 7-11)			
18	Fairbanks North Star	86,000	86,000	
19	Borough - House District 12			
20	Road Service Area			
21	Improvements (HD 12)			
22	Fairbanks North Star	200,000	200,000	
23	Borough - North Star			
24	Volunteer Fire Department/			
25	Facility Exhaust and			
26	Ventilation Improvements			
27	(HD 7-11)			
28	Fairbanks North Star	70,000	70,000	
29	Borough - Two Rivers			
30	Elementary School/ Gym			
31	Floor Replacement (HD 7-11)			
32	Haines Borough - Water	968,700	968,700	
33	Tower and Water Line			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacement/ Repair (HD 5)			
4	Kenai Peninsula Borough -	650,000	650,000	
5	Arctic Winter Games Hosting			
6	(HD 33-35)			
7	Kenai Peninsula Borough -	290,000	290,000	
8	Equipment Grants to Schools			
9	(HD 33-35)			
10	Kenai Peninsula Borough -	200,000	200,000	
11	Homer Middle School Roofing			
12	Upgrades (HD 33-35)			
13	Kenai Peninsula Borough -	450,000	450,000	
14	Kenai Central High School			
15	Asphalt Replacement (HD			
16	33-35)			
17	Kenai Peninsula Borough -	305,000	305,000	
18	Nikiski High School Track			
19	(HD 33-35)			
20	Kenai Peninsula Borough -	65,000	65,000	
21	Ninilchik School K - 12			
22	Handicapped Access (HD			
23	33-35)			
24	Kenai Peninsula Borough -	120,000	120,000	
25	Ninilchik School K - 12			
26	Window Replacement (old			
27	wing) (HD 33-35)			
28	Kenai Peninsula Borough -	100,000	100,000	
29	Ninilchik School K-12 Bus			
30	Turn Around and Staff			
31	Parking (HD 33-35)			
32	Kenai Peninsula Borough -	150,000	150,000	
33	Ninilchik School K-12			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Re-roof Sections D and E		
4	(HD 33-35)		
5	Kenai Peninsula Borough -	300,000	300,000
6	North Spur Highway		
7	Extension (HD 33-35)		
8	Kenai Peninsula Borough -	298,651	298,651
9	Roof Upgrades: Kenai		
10	Central High School and		
11	Homer Middle School (HD		
12	33-35)		
13	Kenai Peninsula Borough -	170,000	170,000
14	Seward Elementary Gym Floor		
15	and Carpet Replacement (HD		
16	33-35)		
17	Kenai Peninsula Borough -	100,000	100,000
18	Soldotna Elementary School		
19	Roof Replacement, section		
20	400 (HD 33-35)		
21	Kenai Peninsula Borough -	150,000	150,000
22	Soldotna High School Sports		
23	Field Construction (HD		
24	33-35)		
25	Kenai Peninsula Borough/	71,500	71,500
26	Bear Creek Fire Service		
27	Area - Mobile Hydration		
28	Unit (HD 33-35)		
29	Kenai Peninsula Borough/	71,000	71,000
30	Cooper Landing Senior		
31	Citizen's Corp., Inc. -		
32	Road Access and Utilities		
33	to Senior Housing Site (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-35)		
4	Kenai Peninsula Borough/	75,000	75,000
5	Kachemak Emergency Service		
6	Area - Water Tender (HD		
7	33-35)		
8	Ketchikan Gateway Borough -	41,500	41,500
9	Mountain Point Water		
10	Upgrades/ Booster (HD 1)		
11	Ketchikan Gateway Borough -	750,000	750,000
12	North Tongass Fire Station		
13	(HD 1)		
14	Ketchikan Gateway Borough -	300,000	300,000
15	South Tongass Water/Sewer		
16	Crossings (HD 1)		
17	Ketchikan Gateway Borough -	50,000	50,000
18	White Cliff School		
19	Redevelopment Project (HD 1)		
20	Kodiak Island Borough -	1,500,000	1,500,000
21	Near Island Research and		
22	Administration Facility (HD		
23	36)		
24	Lake & Peninsula Borough/	10,000	10,000
25	Iliamna - Barge Ramp		
26	Facilities & Docks (HD 36)		
27	Lake & Peninsula Borough/	5,000	5,000
28	Kokhanok - Purchase of a		
29	Fire Truck (HD 36)		
30	Lake and Peninsula Borough	10,000	10,000
31	- Igiugig Seaplane Base		
32	Development (HD 36)		
33	Lake and Peninsula Borough	10,000	10,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	-- Pedro Bay Landfill Road		
4	Completion (HD 36)		
5	Lake and Peninsula Borough	419,051	419,051
6	- Port Alsworth Library		
7	Classroom Renovation		
8	Relocation (HD 36)		
9	Lake and Peninsula Borough	10,000	10,000
10	- Port Alsworth Local Road		
11	Improvements (HD 36)		
12	Matanuska Susitna Borough -	300,272	300,272
13	Fire Alarm Upgrade, Palmer		
14	Junior/ Middle School (HD		
15	13-16)		
16	Matanuska- Susitna Borough	75,000	75,000
17	- Search and Rescue		
18	Equipment (HD 13-16)		
19	Matanuska-Susitna Borough -	2,500,000	2,500,000
20	Academy Charter School Gym		
21	Construction (HD 13-16)		
22	Matanuska-Susitna Borough -	35,000	35,000
23	Academy Charter School/		
24	Administrative Building		
25	Improvements (HD 13-16)		
26	Matanuska-Susitna Borough -	25,000	25,000
27	Animal Control (HD 13-16)		
28	Matanuska-Susitna Borough -	85,000	85,000
29	Chip Seal Test Project on		
30	Crystal Lake Road in Willow		
31	(HD 13-16)		
32	Matanuska-Susitna Borough -	172,502	172,502
33	Colony High School Running		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Track (HD 13-16)		
4	Matanuska-Susitna Borough -	500,000	500,000
5	Hatcher Pass Road		
6	Improvements (HD 13-16)		
7	Matanuska-Susitna Borough -	100,000	100,000
8	Iditarod Elementary School		
9	Fencing (HD 13-16)		
10	Matanuska-Susitna Borough -	75,000	75,000
11	Knik-Goosebay Road Service		
12	Area Road Improvement (HD		
13	13-16)		
14	Matanuska-Susitna Borough -	200,000	200,000
15	Matanuska River Flood		
16	Erosion control in Palmer/		
17	Butte Area (HD 13-16)		
18	Matanuska-Susitna Borough -	40,000	40,000
19	Meadow Lakes Ambulance,		
20	Medic Supervisor Vehicle		
21	(HD 13-16)		
22	Matanuska-Susitna Borough -	40,000	40,000
23	Meadow Lakes Rescue, Dive		
24	Boat, Motor and Trailer (HD		
25	13-16)		
26	Matanuska-Susitna Borough -	50,000	50,000
27	Regional Fire Training		
28	Center Equipment (HD 13-16)		
29	Matanuska-Susitna Borough -	25,000	25,000
30	Rescue Equipment (HD 13-16)		
31	Matanuska-Susitna Borough -	75,000	75,000
32	Road Paving on Meadow Lakes		
33	Drive (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska-Susitna Borough -	40,000	40,000
4	Talkeetna Water and Sewer		
5	Plan (HD 13-16)		
6	Matanuska-Susitna Borough -	15,000	15,000
7	Talkeetna: Upper Susitna		
8	Senior Center Capital Needs		
9	(HD 13-16)		
10	Matanuska-Susitna Borough -	15,000	15,000
11	Willow Area Seniors, Inc.		
12	Capital Needs (HD 13-16)		
13	Municipality of Anchorage -	90,000	90,000
14	74th Avenue Pedestrian		
15	Facilities - Arctic		
16	Boulevard to Rovenna Street		
17	(HD 17-32)		
18	Municipality of Anchorage -	250,000	250,000
19	76th Avenue Pedestrian		
20	Facilities - Arctic		
21	Boulevard to Chad Street		
22	(HD 17-32)		
23	Municipality of Anchorage -	250,000	250,000
24	88th Avenue Upgrade/ Toloff		
25	Street to Lake Otis Parkway		
26	(HD 17-32)		
27	Municipality of Anchorage -	75,000	75,000
28	Abbott Road Guard Rail		
29	Construction/ Birch Run		
30	Subdivision (HD 17-32)		
31	Municipality of Anchorage -	5,000,000	5,000,000
32	Anchorage Museum of History		
33	and Art Expansion (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Municipality of Anchorage -	100,000	100,000
4	Anchorage Police Department/		
5	Regional Public Safety		
6	Training Center Planning		
7	(HD 17-32)		
8	Municipality of Anchorage -	20,000	20,000
9	Anchorage School District/		
10	Abbott Loop Elementary		
11	School - Library Supplies		
12	(HD 17-32)		
13	Municipality of Anchorage -	10,000	10,000
14	Anchorage School District/		
15	Bayshore Elementary		
16	Supplies (HD 17-32)		
17	Municipality of Anchorage -	5,000	5,000
18	Anchorage School District/		
19	Books and Supplies Grants,		
20	Fairview Elementary (HD		
21	17-32)		
22	Municipality of Anchorage -	35,000	35,000
23	Anchorage School District/		
24	Bowman School - Traffic		
25	Pattern Revision (HD 17-32)		
26	Municipality of Anchorage -	40,000	40,000
27	Anchorage School District/		
28	Campbell Elementary PA		
29	System Improvements (HD		
30	17-32)		
31	Municipality of Anchorage -	10,000	10,000
32	Anchorage School District/		
33	Chinook Elementary Supplies		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 17-32)		
4	Municipality of Anchorage -	20,000	20,000
5	Anchorage School District/		
6	College Gate Elementary		
7	School Computer Purchase		
8	(HD 17-32)		
9	Municipality of Anchorage -	49,000	49,000
10	Anchorage School District/		
11	Girdwood K-8 School		
12	Renovation and Addition		
13	Design (HD 17-32)		
14	Municipality of Anchorage -	65,000	65,000
15	Anchorage School District/		
16	Gladys Wood Elementary		
17	Renovation Planning (HD		
18	17-32)		
19	Municipality of Anchorage -	10,000	10,000
20	Anchorage School District/		
21	Gladys Wood Elementary		
22	Supplies (HD 17-32)		
23	Municipality of Anchorage -	60,000	60,000
24	Anchorage School District/		
25	Goldenview Middle School -		
26	Stage Floor Replacement (HD		
27	17-32)		
28	Municipality of Anchorage -	20,000	20,000
29	Anchorage School District/		
30	Kasuun Elementary School -		
31	Technology Upgrades,		
32	Disaster Safety Items (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Municipality of Anchorage -	10,000	10,000
4	Anchorage School District/		
5	Kincaid Elementary Supplies		
6	(HD 17-32)		
7	Municipality of Anchorage -	10,000	10,000
8	Anchorage School District/		
9	Klatt Elementary Supplies		
10	(HD 17-32)		
11	Municipality of Anchorage -	10,000	10,000
12	Anchorage School District/		
13	Music Supplies and		
14	Equipment, Golden View		
15	Middle School (HD 17-32)		
16	Municipality of Anchorage -	20,000	20,000
17	Anchorage School District/		
18	Music Supplies and		
19	Equipment, Service High		
20	School (HD 17-32)		
21	Municipality of Anchorage -	20,000	20,000
22	Anchorage School District/		
23	Music Supplies and		
24	Equipment, South Anchorage		
25	High School (HD 17-32)		
26	Municipality of Anchorage -	50,000	50,000
27	Anchorage School District/		
28	Ocean View Elementary -		
29	Water System Improvements		
30	(HD 17-32)		
31	Municipality of Anchorage -	10,000	10,000
32	Anchorage School District/		
33	Ocean View Elementary		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Supplies (HD 17-32)		
4	Municipality of Anchorage -	5,000	5,000
5	Anchorage School District/		
6	Omally Elementary Supplies		
7	(HD 17-32)		
8	Municipality of Anchorage -	10,000	10,000
9	Anchorage School District/		
10	Sand Lake Elementary		
11	Supplies (HD 17-32)		
12	Municipality of Anchorage -	20,000	20,000
13	Anchorage School District/		
14	Supplies and Equipment,		
15	Abbott Loop Elementary		
16	School (HD 17-32)		
17	Municipality of Anchorage -	5,000	5,000
18	Anchorage School District/		
19	Supplies and Equipment,		
20	Bowman School (HD 17-32)		
21	Municipality of Anchorage -	40,000	40,000
22	Anchorage School District/		
23	Supplies and Equipment,		
24	Campbell Elementary School		
25	(HD 17-32)		
26	Municipality of Anchorage -	10,000	10,000
27	Anchorage School District/		
28	Supplies and Equipment,		
29	Dimond High School (HD		
30	17-32)		
31	Municipality of Anchorage -	5,000	5,000
32	Anchorage School District/		
33	Supplies and Equipment,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Huffman School (HD 17-32)		
4	Municipality of Anchorage -	5,000	5,000
5	Anchorage School District/		
6	Supplies and Equipment,		
7	Rabbit Creek Elementary		
8	School (HD 17-32)		
9	Municipality of Anchorage -	20,000	20,000
10	Anchorage School District/		
11	Supplies and Equipment,		
12	Spring Hill Elementary		
13	School (HD 17-32)		
14	Municipality of Anchorage -	20,000	20,000
15	Anchorage School District/		
16	Supplies and Equipment,		
17	Taku Elementary School (HD		
18	17-32)		
19	Municipality of Anchorage -	5,000	5,000
20	Anchorage School District/		
21	Technology and Book Grants,		
22	Bartlett High School (HD		
23	17-32)		
24	Municipality of Anchorage -	6,000	6,000
25	Anchorage School District/		
26	Technology and Book Grants,		
27	Chester Valley School (HD		
28	17-32)		
29	Municipality of Anchorage -	5,000	5,000
30	Anchorage School District/		
31	Technology and Book Grants,		
32	Clark Middle School (HD		
33	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Municipality of Anchorage -	6,000	6,000
4	Anchorage School District/		
5	Technology and Book Grants,		
6	Creekside School (HD 17-32)		
7	Municipality of Anchorage -	5,000	5,000
8	Anchorage School District/		
9	Technology and Book Grants,		
10	East High School (HD 17-32)		
11	Municipality of Anchorage -	6,000	6,000
12	Anchorage School District/		
13	Technology and Book Grants,		
14	Mountain View School (HD		
15	17-32)		
16	Municipality of Anchorage -	6,000	6,000
17	Anchorage School District/		
18	Technology and Book Grants,		
19	Muldoon School (HD 17-32)		
20	Municipality of Anchorage -	6,000	6,000
21	Anchorage School District/		
22	Technology and Book Grants,		
23	Nunaka Valley School (HD		
24	17-32)		
25	Municipality of Anchorage -	6,000	6,000
26	Anchorage School District/		
27	Technology and Book Grants,		
28	Ptarmigan School (HD 17-32)		
29	Municipality of Anchorage -	6,000	6,000
30	Anchorage School District/		
31	Technology and Book Grants,		
32	Susitna School (HD 17-32)		
33	Municipality of Anchorage -	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District/ Technology and Book Grants, Wendler Middle School (HD 17-32)	6,000	6,000
7	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School (HD 17-32)	6,000	6,000
12	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School (HD 17-32)	6,000	6,000
16	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wonder Park School (HD 17-32)	6,000	6,000
21	Municipality of Anchorage - Anchorage School District/ Trailside Elementary School - Computers, Books, Supplies (HD 17-32)	20,000	20,000
26	Municipality of Anchorage - Anchorage Water and Wastewater Utility/ Sand Lake Area Water and Sanitary Sewer (HD 17-32)	1,600,000	1,600,000
31	Municipality of Anchorage - Bancroft Subdivision Sound Barrier Fence (HD 17-32)	40,000	40,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Municipality of Anchorage -	250,000	250,000
4	Baxter Bog Park & Trail		
5	Re-build (HD 17-32)		
6	Municipality of Anchorage -	100,000	100,000
7	 Chester Creek Sports		
8	 Complex Skate Park (HD		
9	 17-32)		
10	Municipality of Anchorage -	115,000	115,000
11	Chester Creek Sports		
12	Complex Wheelchair Games		
13	Facility Upgrade (HD 17-32)		
14	Municipality of Anchorage -	85,000	85,000
15	Chugiak Birchwood Eagle		
16	River Rural Road Service		
17	Area - Road Work (HD 17-32)		
18	Municipality of Anchorage -	35,000	35,000
19	Chugiak Senior Center		
20	Deferred Maintenance (HD		
21	17-32)		
22	Municipality of Anchorage -	85,000	85,000
23	Chugiak Volunteer Fire		
24	Department Brush Truck (HD		
25	17-32)		
26	Municipality of Anchorage -	2,500	2,500
27	Community Patrol Equipment		
28	& Fuel/ Mountain View (HD		
29	17-32)		
30	Municipality of Anchorage -	2,500	2,500
31	Community Patrol Equipment		
32	& Fuel/ Northeast (HD 17-32)		
33	Municipality of Anchorage -	2,500	2,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Community Patrol Equipment		
4	& Fuel/ Nunaka Valley (HD		
5	17-32)		
6	Municipality of Anchorage -	2,500	2,500
7	Community Patrol Equipment		
8	& Fuel/ Russian Jack (HD		
9	17-32)		
10	Municipality of Anchorage -	25,000	25,000
11	Doil Street Sidewalk (HD		
12	17-32)		
13	Municipality of Anchorage -	36,500	36,500
14	Eagle River Fire Station/		
15	Swift-water Rescue Boat and		
16	Six-wheeler ATV (HD 17-32)		
17	Municipality of Anchorage -	375,000	375,000
18	Eagle River/ Chugiak Area,		
19	Chugiak Volunteer Fire		
20	Department Station Site		
21	Aquisition (HD 17-32)		
22	Municipality of Anchorage -	300,000	300,000
23	Edward Street Upgrade - 6th		
24	Avenue to DeBarr Road (HD		
25	17-32)		
26	Municipality of Anchorage -	1,000,000	1,000,000
27	Family Resource Center		
28	(Campfire) Lease and		
29	Building/Land Purchase		
30	Costs (HD 17-32)		
31	Municipality of Anchorage -	125,000	125,000
32	Fire Stations #8 and #9/		
33	Automated CPR Devices (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	17-32)		
4	Municipality of Anchorage -	500,000	500,000
5	Flooding and Glaciations		
6	Projects, 50/50 Matching		
7	Grant (HD 17-32)		
8	Municipality of Anchorage -	95,000	95,000
9	Foxhall Subdivision Area		
10	Drainage (HD 17-32)		
11	Municipality of Anchorage -	70,000	70,000
12	Gambell Street/ Seward		
13	Highway Pedestrian / Street		
14	Safety Improvements (HD		
15	17-32)		
16	Municipality of Anchorage -	1,000,000	1,000,000
17	Girdwood Community Center		
18	& Library (HD 17-32)		
19	Municipality of Anchorage -	45,000	45,000
20	Girdwood Volunteer Fire		
21	Department Rescue Boat (HD		
22	17-32)		
23	Municipality of Anchorage -	2,700,000	2,700,000
24	Glenn Highway Hightower		
25	Lighting/ Veteran's Parkway		
26	Interchange to South		
27	Birchwood Loop Road (HD		
28	17-32)		
29	Municipality of Anchorage -	1,000,000	1,000,000
30	Harry J. McDonald Memorial		
31	Center Expansion (HD 17-32)		
32	Municipality of Anchorage -	3,500,000	3,500,000
33	Kincaid Park Road		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements/ Park Entrance		
4	to Kincaid Chalet (HD 17-32)		
5	Municipality of Anchorage -	150,000	150,000
6	Mountain Park/ Robin Hill		
7	LRSA, Engineering and		
8	Construction for Drainage		
9	and Surface Improvements		
10	(HD 17-32)		
11	Municipality of Anchorage -	500,000	500,000
12	Mountain View Library		
13	Renovation (HD 17-32)		
14	Municipality of Anchorage -	300,000	300,000
15	Mt. Baldy Public Access and		
16	Trailhead Improvements (HD		
17	17-32)		
18	Municipality of Anchorage -	100,000	100,000
19	Muldoon Road Lighting		
20	Project (HD 17-32)		
21	Municipality of Anchorage -	600,000	600,000
22	Muldoon Road, Tudor Road		
23	Sound Barrier Fence (HD		
24	17-32)		
25	Municipality of Anchorage -	120,000	120,000
26	Norm Drive Drainage (HD		
27	17-32)		
28	Municipality of Anchorage -	500,000	500,000
29	Northern Lights Sound		
30	Barrier Fence (HD 17-32)		
31	Municipality of Anchorage -	2,275,000	2,275,000
32	Pavement Rehabilitation		
33	Projects, 50/50 Matching		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grant (HD 17-32)		
4	Municipality of Anchorage -	500,000	500,000
5	Pedestrian Safety Projects,		
6	50/50 Matching Grant (HD		
7	17-32)		
8	Municipality of Anchorage -	10,000,000	10,000,000
9	Port of Anchorage Expansion		
10	(HD 17-32)		
11	Municipality of Anchorage -	100,000	100,000
12	Rabbit Creek View LRSA/		
13	Road Maintenance (HD 17-32)		
14	Municipality of Anchorage -	25,000	25,000
15	Raspberry Road Bike Trail		
16	Landscaping/ Kincaid		
17	Elementary to Jewel Lake		
18	Road (HD 17-32)		
19	Municipality of Anchorage -	1,300,000	1,300,000
20	Raspberry Road		
21	Extension-Minnesota Drive		
22	to Rovenna Street (HD 17-32)		
23	Municipality of Anchorage -	1,300,000	1,300,000
24	Strawberry Road/ Jewel Lake		
25	Road Intersection		
26	Improvements (HD 17-32)		
27	Municipality of Anchorage -	30,000	30,000
28	Traffic Calming Study: NE		
29	Anchorage (HD 17-32)		
30	Municipality of Anchorage -	150,000	150,000
31	West Northern Lights Sound		
32	Barrier Wall Construction		
33	(HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	500,000	500,000
4	Yosemite Drive Road and		
5	Drainage Improvement at		
6	Eagle Rim (HD 17-32)		
7	Northwest Arctic Borough -	265,000	265,000
8	Heavy Equipment (HD 40)		
9	Northwest Arctic Borough -	25,000	25,000
10	Search and Rescue Fuel and		
11	Equipment (HD 40)		
12	Grants to Unincorporated		
13	Communities (AS 37.05.317)		
14	Chitina - Chitina Fire	50,000	50,000
15	Station Construction (HD 6)		
16	Eagle Village - Eagle	50,000	50,000
17	Village Community Hall and		
18	Office Complex Renovation		
19	(HD 6)		
20	Gakona - Gakona	50,000	50,000
21	Multipurpose Community		
22	Health Facility		
23	Construction (HD 6)		
24	Klukwan - Klukwan City Snow	35,000	35,000
25	Removal (HD 5)		
26	*****	*****	
27	***** Department of Corrections *****		
28	*****	*****	
29	Deferred Maintenance,	2,000,000	2,000,000
30	Repair, and Renovations (HD		
31	1-40)		
32	Institution Closed Circuit	2,000,000	2,000,000
33	TV System Recording (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1-40)			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
ACPE Migration to State IT Standards and Technology Refresh (HD 1-40)	291,900		291,900
Migrate ACPE Integrated Voice Response (IVR) Application (HD 1-40)	166,000		166,000
Preliminary Design for Museum, Archives and Library Building Expansion (HD 3-4)	1,400,000	1,400,000	
Major Maintenance Grant Fund (AS 14.11.007)	47,471,475	47,471,475	
Annette Island - Metlakatla Middle School Electrical & Plumbing Repair (HD 5)	486,312		
Bering Strait - Brevig Mission K-12 School Major Maintenance (HD 39)	5,074,147		
Chatham - Gustavus School Renovation (HD 5)	2,020,254		
Chugach - Tatitlek School Roof Replacement (HD 5)	220,357		
Chugach - Tatitlek School Sprinkler Repair (HD 5)	52,004		
Copper River - Glennallen High School Upgrade (HD 12)	1,456,555		
Copper River - Kenny Lake	1,320,720		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	High School Upgrade (HD 6)			
4	Iditarod Area -	591,864		
5	Districtwide Life Safety			
6	Upgrades (HD 6)			
7	Iditarod Area - Holy Cross	209,046		
8	School Vocational Education			
9	Shop Upgrade (HD 6)			
10	Iditarod Area - Innoko	235,200		
11	River School Tank Farm			
12	Pipeline & Remediation,			
13	Shageluk (HD 6)			
14	Lower Kuskokwim - Eek K-12	1,971,886		
15	Deferred Maintenance (HD 38)			
16	Lower Kuskokwim - Kilbuck	24,251,565		
17	Elementary Deferred			
18	Maintenance and			
19	Construction, Bethel (HD 38)			
20	Lower Kuskokwim - P.T.	709,701		
21	Albert K-12 Structural &			
22	Code Repairs, Tununak (HD			
23	38)			
24	Lower Kuskokwim - Z.J.	945,763		
25	Williams Memorial K-12			
26	Structural Repairs,			
27	Napaskiak (HD 38)			
28	Nenana City - Nenana Fire	544,671		
29	Sprinkler Installation (HD			
30	6)			
31	Nenana City - Nenana Major	697,239		
32	Maintenance (HD 6)			
33	Saint Marys - Andreafski	304,449		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	High School Code Upgrades		
4	(HD 39)		
5	Yakutat City - Yakutat	418,625	
6	Elementary Emergency		
7	Repairs (HD 5)		
8	Yukon Flats - Circle School	454,661	
9	Soil Remediation (HD 6)		
10	Yukon Flats - Fort Yukon	4,083,399	
11	Gym Renovation (HD 6)		
12	Yukon-Koyukuk - Allakaket	293,193	
13	Restroom Renovation (HD 6)		
14	Yukon-Koyukuk -	164,531	
15	Districtwide Fire Alarm		
16	System Upgrade (HD 6)		
17	Yukon-Koyukuk - Huslia	649,636	
18	Elementary Renovation (HD 6)		
19	Yukon-Koyukuk - Kaltag	315,697	
20	Exterior Siding Replacement		
21	(HD 6)		
22	School Construction Grant		
23	Fund (AS 14.11.005)		
24	Nunam Iqua School	10,859,747	10,859,747
25	Replacement - Lower Yukon		
26	School (HD 39)		
27	*****	*****	
28	***** Department of Environmental Conservation *****		
29	*****	*****	
30	Animal Disease Surveillance	400,000	400,000
31	and Monitoring (HD 1-40)		
32	Contaminant Monitoring and	1,500,000	1,500,000
33	Incident Response		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Capability (HD 1-40)		
4	Denali Commission and	10,500,000	10,500,000
5	Alaska Native Tribal Health		
6	Consortium Safe Water		
7	Projects (HD 1-40)		
8	Regional Haze	750,000	750,000
9	Trans-boundary Monitoring		
10	Project (HD 1-40)		
11	Village Safe Water Project	2,261,800	565,500
12	Administration (HD 1-40)		1,696,300
13	It is the intent of the Legislature that the Department of Environmental Conservation (DEC)		
14	will establish guidelines for deciding whether proposed project costs are reasonable and		
15	whether proposed projects are sustainable; ensure that projects are limited to systems that are		
16	reasonable and sustainable; and exercise final decision authority as to project costs and the		
17	types and extent of projects to be constructed.		
18			
19	It is the intent of the Legislature that DEC will exercise project accounting control by		
20	assigning accounting personnel specifically to program accounting functions and by		
21	developing an account reporting system that is capable of providing up-to-date accounting		
22	information to engineers and managers.		
23			
24	It is the intent of the Legislature that DEC will encourage development of local ordinances		
25	that enhance the establishment and collection of user fees which are adequate to pay for the		
26	sustained operation of facilities constructed by the program.		
27			
28	It is the intent of the Legislature that DEC will work with the Regulatory Commission of		
29	Alaska to encourage local management of projects constructed by the program in compliance		
30	with standards established by the Commission.		
31	Village Safe Water	755,000	189,100
32	Feasibility Studies		565,900
33	Angoon Hood Mountain	70,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Hydrological Study (HD 5)			
4	Deering Water Supply and	25,000		
5	Sewer Discharge Study (HD			
6	40)			
7	Diomedea Piped Water and	75,000		
8	Sewer Study (HD 39)			
9	Glennallen Water	75,000		
10	Improvements Feasibility			
11	Study (HD 12)			
12	Iliamna Sanitation	100,000		
13	Facilities Comprehensive			
14	Plan (HD 36)			
15	Kotzebue 2006 Utilities	25,000		
16	Master Plan Update (HD 40)			
17	Naukati Community Master	100,000		
18	Plan Update (HD 5)			
19	Nikolaevsk Sanitation	25,000		
20	Facilities Master Plan			
21	Update (HD 33-35)			
22	Nunam Iqua Water and Sewer	25,000		
23	Improvements Master Plan			
24	Update (HD 39)			
25	Tanana Soils Investigation	60,000		
26	(HD 6)			
27	Tazlina Sanitation	100,000		
28	Facilities Master Plan (HD			
29	6)			
30	Unalakleet Foothills	75,000		
31	Groundwater Investigation			
32	(HD 39)			
33	Village Safe Water Projects	78,922,700	19,782,200	59,140,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Adak Water and Sewer	2,366,000	
4	Improvements (HD 37)		
5	Anderson Design Piped Sewer	318,000	
6	System and Regional Septage		
7	Facility (HD 7-11)		
8	Angoon Water Source and	650,000	
9	Treatment Improvements (HD		
10	5)		
11	Aniak Morgan Road Sewer	1,523,100	
12	Construction (HD 6)		
13	Atka Water and Sewer	2,200,000	
14	Improvements Completion (HD		
15	37)		
16	Atmautluak Flush and Haul	2,174,000	
17	System Completion (HD 38)		
18	Bethel Piped Water and	9,075,000	
19	Sewer Improvements (HD 38)		
20	Brevig Mission Water and	1,077,600	
21	Sewer Connections (HD 39)		
22	Buckland Design Piped Water	254,100	
23	and Sewer Improvements (HD		
24	40)		
25	Chenega Bay Design Water	168,000	
26	and Sewer System		
27	Improvements (HD 5)		
28	Chistochina Design	240,700	
29	Washeteria and Piped		
30	Services to Core Community		
31	(HD 6)		
32	Chuathbaluk Design Piped	200,000	
33	Sewer System (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Circle Water and Sewer Haul	2,810,000	
4	System (HD 6)		
5	Cold Bay Water and Sewer	229,000	
6	System Improvements (HD 37)		
7	Crooked Creek Design Water	495,000	
8	and Sewer Improvements (HD		
9	6)		
10	Deering Water Storage Tank	1,150,000	
11	and Water Treatment Plant		
12	Completion (HD 40)		
13	Eek Design Piped Water and	600,000	
14	Sewer (HD 38)		
15	Elim Water and Sewer Main	2,156,400	
16	Replacement (HD 39)		
17	Emmonak Design Water and	230,000	
18	Sewer Improvements (HD 39)		
19	False Pass Design Piped	256,700	
20	Sewer System (HD 37)		
21	Fort Yukon Design Piped	275,000	
22	Water and Sewer		
23	Improvements (HD 6)		
24	Golovin Water Source Design	2,230,000	
25	and Construction and		
26	Storage Tank Design (HD 39)		
27	Grayling Water System	1,238,800	
28	Improvements (HD 6)		
29	Huslia Water Main	1,681,700	
30	Replacement (HD 6)		
31	Kasaan Water and Sewer	380,000	
32	Block 9 (HD 5)		
33	Kasigluk Design Water and	675,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sewer Systems (HD 38)		
4	Kiana Sewer Lift Station	446,000	
5	and Force Main Upgrades (HD		
6	40)		
7	Klukwan Water Treatment	1,750,000	
8	Plant Replacement (HD 5)		
9	Kongiganak Design Water and	225,000	
10	Sewer Improvements (HD 38)		
11	Kotlik Design Piped Water	166,900	
12	and Sewer Extensions (HD 39)		
13	Kotzebue Water and Sewer	9,075,000	
14	Improvements Phase 1 (HD 40)		
15	Kwethluk Piped Water and	1,048,000	
16	Sewer System Completion (HD		
17	38)		
18	Larsen Bay Water System	1,935,000	
19	Improvements (HD 36)		
20	Manokotak Design Water and	283,000	
21	Sewer Improvements (HD 37)		
22	Marshall Design Water and	340,400	
23	Sewer Replacement (HD 6)		
24	Metlakatla Water System	2,629,800	
25	Improvements and Walden		
26	Road Sewer (HD 5)		
27	Minto Water and Sewer	185,000	
28	System Upgrades (HD 6)		
29	Nanwalek Sewer Disposal	1,472,700	
30	System Improvements (HD		
31	33-35)		
32	New Stuyahok Water Storage	940,000	
33	Tank (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Nightmute Design Sewer	55,500	
4	Lagoon (HD 38)		
5	Ninilchik Design Old	436,600	
6	Village Townsite Piped		
7	Water and Sewer (HD 33-35)		
8	Nondalton Water Treatment	1,838,200	
9	Plant and Storage Tank (HD		
10	36)		
11	Nunapitchuk Design Water	310,000	
12	and Sewer System Upgrades		
13	(HD 38)		
14	Old Harbor Design Water	350,000	
15	Treatment Plant and Storage		
16	Tank (HD 36)		
17	Ouzinkie Water Treatment	1,955,000	
18	Plant and Septic Pumper (HD		
19	36)		
20	Pilot Point Design Piped	240,000	
21	Water System Extension and		
22	Sewer System Improvements		
23	(HD 37)		
24	Pitka's Point Design Piped	69,600	
25	Sewer System (HD 39)		
26	Platinum Water and Sewer	1,523,000	
27	Improvements (HD 38)		
28	Port Heiden Washeteria,	802,000	
29	Water Treatment Plant and		
30	Watering Point (HD 37)		
31	Port Lions Water Treatment	1,978,000	
32	Plant and Storage Tank (HD		
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Quinhagak Design Piped	300,000	
4	Water and Sewer		
5	Improvements (HD 38)		
6	Saint Michael Design	150,000	
7	Completion of Piped Water		
8	and Sewer System (HD 39)		
9	Saint Paul South Old Town	465,800	
10	Sewer Replacement (HD 37)		
11	Saxman Water System	1,659,000	
12	Upgrades (HD 1)		
13	Scammon Bay Water Treatment	3,018,400	
14	Plant and New Water and		
15	Sewer Services (HD 39)		
16	Seldovia Design Water and	385,800	
17	Sewer Improvements (HD		
18	33-35)		
19	Shageluk Design Piped Water	387,900	
20	and Sewer System Phase 1		
21	(HD 6)		
22	Shungnak Water and Sewer	1,024,000	
23	Main Replacement (HD 40)		
24	Stebbins Design Piped Water	200,000	
25	and Sewer System (HD 39)		
26	Takotna Water Treatment	269,000	
27	Plant and Septic System		
28	Upgrades (HD 6)		
29	Tanacross Water and Sewer	2,669,500	
30	System Expansion and		
31	Improvements (HD 6)		
32	Tanana Design Piped Water	597,000	
33	and Sewer Extensions (HD 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Togiak Design Water	23,000		
4	Treatment Plant			
5	Improvements (HD 37)			
6	Toksook Bay Design Water	200,000		
7	Treatment Plant and Storage			
8	Tank (HD 38)			
9	Tyonek Water Distribution	1,947,500		
10	System Replacement (HD 6)			
11	Unalakleet Water and Sewer	592,000		
12	Improvements Design and			
13	Phase 1 Construction (HD 39)			
14	Voznesenka Design Water and	100,000		
15	Sewer Improvements Phase 1			
16	(HD 33-35)			
17	Wales Washeteria Water	225,000		
18	Supply and Septic System			
19	(HD 39)			
20	Municipal Water, Sewer and	12,835,500	4,175,000	8,660,500
21	Solid Waste Matching Grant			
22	Projects			
23	Anchorage Loop Water	2,500,000		
24	Transmission Main Phase 4			
25	(HD 17-32)			
26	Craig Water System	973,000		
27	Improvements (HD 5)			
28	Dillingham Water System	481,000		
29	Improvements (HD 37)			
30	Homer Water Improvements	336,000		
31	Design Phase 2 (HD 33-35)			
32	Juneau Twin Lakes Lift	275,000		
33	Station Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	3-4)			
4	Municipal Matching Grants	365,000		
5	Project Administration (HD			
6	1-40)			
7	Nome Water and Sewer	2,100,000		
8	Improvements Phase 2 (HD 39)			
9	Palmer Steel Water Main	735,000		
10	Replacement Phase 4 (HD			
11	13-16)			
12	Palmer Wastewater Treatment	250,000		
13	Plant Upgrades Phase 3 (HD			
14	13-16)			
15	Palmer Water-Sewer Line to	1,800,000		
16	Hospital (HD 13-16)			
17	Petersburg Water Treatment	1,658,300		
18	Plant Upgrade Phase 2 (HD 2)			
19	Sitka Tongass Drive and	200,300		
20	Seward Avenue Water System			
21	Improvements (HD 2)			
22	Sitka Water Distribution	136,900		
23	System Improvements (HD 2)			
24	Wasilla Garden Terrace	1,025,000		
25	Water Main Extension Phase			
26	2 (HD 13-16)			
27	*****		*****	
28	***** Department of Fish and Game *****			
29	*****		*****	
30	Crystal Lake Hatchery		30,000	30,000
31	Transformer Replacement (HD			
32	2)			
33	Deferred Maintenance		300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facilities (HD 1-40)		
4	DIDSON Sonar Equipment	200,000	200,000
5	Purchase (HD 1-40)		
6	Division of Wildlife	50,000	50,000
7	Conservation - Fairbanks		
8	Hunter Education Public		
9	Shooting Ranges (HD 7-11)		
10	Implementation of Intensive	250,000	250,000
11	Management Laws (HD 1-40)		
12	Fairbanks Infrastructure	150,000	150,000
13	Renewal and Replacement		
14	Upgrades (HD 7-11)		
15	National Coastal Wetland	310,000	310,000
16	Conservation Grant - Snyder		
17	Parcel (HD 5)		
18	Sport Fish and Recreational	2,000,000	2,000,000
19	Boating and Non-Boating		
20	Access Projects (HD 1-40)		
21	Sport Fish Hatcheries (HD	62,140,000	62,140,000
22	1-40)		
23	Transient Boat Moorage	167,000	167,000
24	Facility Development Match		
25	(HD 1-40)		
26	*****	*****	
27	***** Office of the Governor *****		
28	*****	*****	
29	Alaska Railroad Extension	1,000,000	1,000,000
30	Feasibility Study (HD 1-40)		
31	Americans with Disabilities	100,000	100,000
32	Act Compliance Projects (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Governor's House	100,000	100,000
4	Maintenance (HD 3-4)		
5	Pacific Coastal Salmon	24,000,000	24,000,000
6	Recovery Fund (HD 1-40)		
7	Statewide Accessible Voting	992,500	992,500
8	Equipment (HD 1-40)		
9	*****	*****	
10	***** Department of Health and Social Services *****		
11	*****	*****	
12	Bethel Youth Facility	233,900	233,900
13	Security Improvements (HD		
14	38)		
15	Deferred Maintenance,	950,000	750,000
16	Renovation, Repair and		200,000
17	Equipment (HD 1-40)		
18	Denali Commission Grants	25,000,000	25,000,000
19	for Health Care Facility		
20	Improvements (HD 1-40)		
21	E-Grants (HD 1-40)	66,400	33,200
22	Emergency Medical Services	425,000	425,000
23	Ambulances and Equipment		
24	Statewide – Match for Code		
25	Blue Project (HD 1-40)		
26	Fairbanks Virology	24,200,000	24,200,000
27	Laboratory Replacement (HD		
28	7-11)		
29	Juneau Pioneer Home Roof	1,000,000	1,000,000
30	Replacement (HD 3-4)		
31	Master Client Index (HD	500,000	150,000
32	1-40)		350,000
33	McLaughlin Youth Facility -	14,800	14,800

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Electrical Inspection (HD		
4	17-32)		
5	Pioneers' Homes Deferred	1,550,000	1,550,000
6	Maintenance, Renovation,		
7	Repair and Equipment (HD		
8	1-40)		
9	Senior Centers Deferred	1,500,000	500,000
10	Maintenance, Construction,		1,000,000
11	Renovation, Expansion and		
12	Equipment (HD 1-40)		
13	Server Consolidation (HD	300,000	150,000
14	1-40)		150,000
15	Telephone Systems	209,600	190,400
16	Replacement (HD 1-40)		19,200
17	Women, Infants, and	600,000	
18	Children Payment System (HD		600,000
19	1-40)		
20	* * * * *	* * * * *	
21	* * * * * Department of Labor and Workforce Development * * * * *		
22	* * * * *	* * * * *	
23	Alaska Vocational Technical	1,250,000	1,250,000
24	Center Deferred Maintenance		
25	(HD 33-35)		
26	Improvements to Workers'	1,094,000	1,094,000
27	Compensation Computer		
28	System and Completion of		
29	Electronic Data Exchange		
30	(HD 1-40)		
31	Vocational Rehabilitation	150,000	150,000
32	Home Modifications and		
33	Assistive Technology for		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Individuals with		
4	Disabilities (HD 1-40)		
5	*****	*****	
6	***** Department of Law *****		
7	*****	*****	
8	Collections Database (HD	250,000	250,000
9	17-32)		
10	Management Information	750,000	750,000
11	System (HD 1-40)		
12	*****	*****	
13	***** Department of Military and Veterans Affairs *****		
14	*****	*****	
15	Alaska Aviation Safety	11,452,000	11,452,000
16	Project Phases 2 and 3 (HD		
17	1-40)		
18	Alaska Land Mobile Radio	2,744,000	2,744,000
19	Continued Core		
20	Infrastructure Construction		
21	(HD 1-40)		
22	Alaska National Guard	100,000	100,000
23	Counterdrug Support Program		
24	(HD 1-40)		
25	Alaska Statewide Emergency	2,200,000	250,000
26	Communications (HD 1-40)		1,950,000
27	Anchorage Armory Expansion	500,000	500,000
28	(HD 17-32)		
29	Army Guard Deferred	850,000	850,000
30	Maintenance, Renewal, and		
31	Replacement (HD 1-40)		
32	Army Guard Energy Projects	150,000	150,000
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bethel Readiness Center New	10,562,500	2,500,000
4	Construction - Phase 2 (HD		
5	38)		8,062,500
6	Kodiak Readiness Center	1,500,000	1,500,000
7	Addition and Alteration (HD		
8	1-40)		
9	Military Youth Academy	225,000	225,000
10	Dining Facility Renovation		
11	and Repair (HD 1-40)		
12	State Homeland Security	15,000,000	15,000,000
13	Grant Program (HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * *	Department of Natural Resources	* * * * *
16	* * * * *	* * * * *	
17	Abandoned Mine Lands	1,500,000	1,500,000
18	Reclamation Federal Program		
19	(HD 1-40)		
20	Airborne Geological and	700,000	700,000
21	Geophysical Mineral		
22	Inventory (HD 1-40)		
23	AK Coastal Management	1,360,000	1,360,000
24	Federal Pass Through Grants		
25	(HD 1-40)		
26	Alaska Boating Safety	1,000,000	1,000,000
27	Program (HD 1-40)		
28	Alaska Cadastral Project	200,000	200,000
29	(HD 1-40)		
30	Alaska Mineral, Energy and	2,247,500	2,247,500
31	Geohazards Inventory		
32	Federally Funded Projects		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Rural Energy Federal	1,000,000	1,000,000
4	Program (HD 1-40)		
5	BLM 2009 Land Conveyances	4,232,000	4,232,000
6	(HD 1-40)		
7	Byers Lake Campground	100,000	100,000
8	Rehabilitation (HD 13-16)		
9	Chena River State	184,000	184,000
10	Recreation Area/ Extend		
11	Fire Control Line, Compeau		
12	Trail (HD 7-11)		
13	Chugach State Park - Glen	325,000	325,000
14	Alps/Flattop Caretaker -		
15	Security facility (HD 17-32)		
16	Coastal Wetlands Grant -	1,000,000	1,000,000
17	Nushagak Bay Watershed		
18	Conservation Phase 2 (HD 37)		
19	Cooperative Forestry and	1,000,000	1,000,000
20	Fire Pass Through Federal		
21	Grants (HD 1-40)		
22	Federal and Local	3,900,000	3,900,000
23	Government Funded Forest		
24	Resource and Fire Program		
25	Projects (HD 1-40)		
26	Forest Legacy Federal Grant	630,000	630,000
27	Program (HD 1-40)		
28	Forestry Buildings Repairs	100,000	100,000
29	to Correct Fire and Life		
30	Safety Deficiencies Phase 2		
31	(HD 1-40)		
32	Geologic Data Document	58,000	58,000
33	Conversion and Digital Data		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Storage (HD 1-40)		
4	Harding Lake Campground	200,000	200,000
5	Rehabilitation (HD 12)		
6	Interior Region Timber	55,400	55,400
7	Marketing Prospectus (HD 6)		
8	Land and Water Conservation	1,500,000	1,500,000
9	Fund Federal Grants (HD		
10	1-40)		
11	Land Sales for New	1,410,000	1,410,000
12	Subdivision Development (HD		
13	1-40)		
14	Nancy Lake Campground	300,000	300,000
15	Rehabilitation (HD 13-16)		
16	National Historic	1,000,000	50,000
17	Preservation Fund Federal		950,000
18	Grant Program (HD 1-40)		
19	National Recreational	695,000	695,000
20	Trails Federal Program (HD		
21	1-40)		
22	Oil and Gas Geologic Data	145,000	145,000
23	for New North Slope		
24	Exploration Targets (HD		
25	1-40)		
26	Oil and Gas Leasing and	250,000	250,000
27	Accounting Database and		
28	Electronic Signatures (HD		
29	1-40)		
30	Oil and Gas Petroleum Basin	252,000	252,000
31	Studies for AK Peninsula,		
32	Bristol Bay and Cook Inlet		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Oil and Gas Seismic, Well	285,000	285,000
4	and Lease Data Acquisition		
5	(HD 1-40)		
6	Plant Material Center Shop	1,350,000	1,350,000
7	and Equipment Shed (HD		
8	13-16)		
9	Recorder's Office Aperture	265,000	265,000
10	Card Conversion to Digital		
11	Images (HD 1-40)		
12	Recorder's Office Equipment	300,000	300,000
13	Upgrades and Records		
14	Preservation (HD 1-40)		
15	Rehabilitation of Anchor	150,000	150,000
16	Point Campgrounds for		
17	Private Operations (HD		
18	33-35)		
19	Remote Recreational Cabins	577,500	577,500
20	Survey and Appraisals (HD		
21	1-40)		
22	Snowmobile Trail	200,000	200,000
23	Development and Program		
24	Grants (HD 1-40)		
25	State Navigable Waters	1,500,000	1,500,000
26	Recordable Disclaimer		
27	Research (HD 1-40)		
28	State Park Deferred	200,000	200,000
29	Maintenance (HD 1-40)		
30	State Park Emergency	350,000	50,000
31	Repairs (HD 1-40)		300,000
32	Unified Permitting Process	1,000,000	1,000,000
33	Phase 2 (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	USGS Streamgaging	501,000	501,000
4	Cooperative Program (HD		
5	1-40)		
6	Willow Creek State	125,000	125,000
7	Recreation Area - Phase II:		
8	Parking Lot at Crude		
9	Shallow Water Boat Launch		
10	Site at Mile 49.7 (HD 13-16)		
11	*****	*****	
12	***** Department of Public Safety *****		
13	*****	*****	
14	Aircraft and Vessel Repair	1,800,000	918,200
15	and Maintenance (HD 1-40)		881,800
16	Burn Panel Installation at	150,000	150,000
17	Juneau Fire Training Center		
18	(HD 3-4)		
19	Continue Village Public	2,000,000	2,000,000
20	Safety Officers for Rural		
21	Bootlegging Prevention and		
22	Enforcement Activities (HD		
23	1-40)		
24	Crime Scene Examination	225,000	225,000
25	Enhancement (HD 1-40)		
26	Driving Simulator -Training	265,000	265,000
27	Academy (HD 2)		
28	Electronic Fingerprint	285,000	285,000
29	Services-Live Scan (HD 1-40)		
30	Firefighting Engines and	250,000	250,000
31	Equipment (HD 1-40)		
32	Law Enforcement Equipment	600,000	600,000
33	Replacement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Live Burn Building at	100,000	100,000
4	Fairbanks Fire Training		
5	Center (HD 7-11)		
6	Marine Fisheries Patrol	2,500,000	2,500,000
7	Improvements (HD 1-40)		
8	Rural Law Enforcement	2,000,000	2,000,000
9	Training and Equipment (HD		
10	1-40)		
11	Statewide Facilities	500,000	500,000
12	Maintenance (HD 1-40)		
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Child Support Services	162,250	162,250
17	Computer Replacement		
18	Project- Phase 1 (HD 1-40)		
19	Child Support Services IVR	105,000	105,000
20	KIDS Hotline Replacement		
21	(HD 17-32)		
22	Mobility Coalition Project	1,000,000	1,000,000
23	(HD 1-40)		
24	Permanent Fund Dividend	117,000	117,000
25	Computer Replacement		
26	Project (HD 1-40)		
27	Alaska Housing Finance		
28	Corporation		
29	AHFC Birch Park Window	1,323,000	1,323,000
30	Replacement (HD 7-11)		
31	AHFC Central Terrace (HD	941,900	941,900
32	17-32)		
33	AHFC CO Detector	330,000	330,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Installation (HD 1-40)		
4	AHFC Competitive Grants for	1,000,000	1,000,000
5	Public Housing (HD 1-40)		
6	AHFC Energy Efficiency	500,000	500,000
7	Monitoring Research (HD		
8	1-40)		
9	AHFC Federal and Other	4,000,000	4,000,000
10	Competitive Grants (HD 1-40)		
11	AHFC Housing and Urban	500,000	500,000
12	Development Capital Fund		
13	Program (HD 1-40)		
14	AHFC Housing and Urban	4,250,000	4,250,000
15	Development Federal HOME		
16	Grant (HD 1-40)		
17	AHFC Housing Loan Program/	4,000,000	4,000,000
18	Teacher/Health and Public		
19	Safety Professionals		
20	Housing (HD 1-40)		
21	AHFC Information Systems	335,200	335,200
22	Server Upgrades (HD 1-40)		
23	AHFC Low Income	4,800,000	4,800,000
24	Weatherization (HD 1-40)		
25	AHFC Senior Citizens	2,000,000	2,000,000
26	Housing Development Program		
27	(HD 1-40)		
28	AHFC State Energy Program	330,000	330,000
29	Special Projects (HD 1-40)		
30	AHFC Statewide Project	150,000	150,000
31	Improvements (HD 1-40)		
32	AHFC Supplemental Housing	4,300,000	4,300,000
33	Development Program (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
1-40)			
	*****		*****
	***** Department of Transportation/Public Facilities *****		
	*****		*****
Alaska Marine Highway	5,000,000	4,236,000	764,000
System - Vessel and			
Terminal Overhaul and			
Rehabilitation (HD 1-40)			
Airport Deferred	750,000	750,000	
Maintenance (HD 1-40)			
Highway Deferred	1,500,000	1,500,000	
Maintenance (HD 1-40)			
Facilities Deferred	2,000,000	2,000,000	
Maintenance and Critical			
Repairs (HD 1-40)			
Harbor Deferred Maintenance	800,000	800,000	
(HD 1-40)			
Hoonah Harbor Deferred	3,500,000	3,500,000	
Maintenance and Transfer			
(HD 5)			
Petersburg: North Harbor	2,500,000	2,500,000	
Deferred Maintenance and			
Transfer (HD 2)			
In order to expend this appropriation, the City of Petersburg must enter into an agreement with the Department of Transportation and Public Facilities and accept full responsibility for ownership and maintenance of the North Harbor by January 1, 2006.			
Willow Maintenance Station	350,000	350,000	
Replacement (HD 13-16)			
Corps of Engineers -	100,000	100,000	
Harbors Program Formulation			
(HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Corps of Engineers -	2,600,000	2,600,000
4	Harbors Program		
5	Construction (HD 1-40)		
6	Capital Improvement Program	1,500,000	1,500,000
7	Equipment Replacement (HD		
8	1-40)		
9	State Equipment Fleet	10,000,000	10,000,000
10	Replacement (HD 1-40)		
11	Material Stockpiles -	400,000	400,000
12	Dalton Highway, Glenn		
13	Highway, Richardson Highway		
14	and Tok Cutoff (HD 1-40)		
15	Statewide: Airport Lease	2,000,000	2,000,000
16	Lots Development (HD 1-40)		
17	Chitina Personal Use Dip	700,000	700,000
18	Net Fishery Access Area (HD		
19	7-11)		
20	This appropriation shall be made available at the time the Chitina Native Corporation,		
21	AHTNA Native Corporation and the State of Alaska enter into a concession area management		
22	agreement for the Chitina Personal Use Dip Net Fishery Area.		
23	It is the intent of the Legislature that this appropriation provide for the basic infrastructure to		
24	develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private		
25	concession program as outlined in the management agreement.		
26	It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip		
27	Net Fishery Area be made available based on program receipts collected for this purpose.		
28	The Department of Transportation and Public Facilities shall have the authority to use the		
29	appropriation for the purpose of providing, over a five-year period, access and facilities in		
30	support of the Chitina Personal Use Dip Net Fishery and related activities, including the		
31	authority to make grants to Chitina Native Corporation and AHTNA Corporation.		
32	Kenai - Jones Stub Road	1,000,000	1,000,000
33	Rehabilitation (HD 33-35)		

1	Appropriation	General	Other
2	Allocations	Items	Funds Funds
3	In order to expend this appropriation, the Kenai Peninsula Borough must enter into an		
4	agreement with the Department of Transportation and Public Facilities and accept full		
5	responsibility for ownership and maintenance of the Jones-Stub Road.		
6	Matanuska-Susitna	21,000,000	21,000,000
7	Congestion Improvements (HD		
8	13-16)		
9	Togiak/ Twin Hills Bridge	150,000	150,000
10	Feasibility Study (HD 37)		
11	Statewide Federal Programs	108,960,300	421,000 108,539,300
12	Commercial Motor Vehicle	1,739,300	
13	Safety, Infrastructure		
14	Protection and Security (HD		
15	1-40)		
16	Commercial Vehicle	1,500,000	
17	Enforcement Program (HD		
18	1-40)		
19	Cooperative Reimbursable	5,000,000	
20	Projects (HD 1-40)		
21	Federal-Aid Aviation State	14,500,000	
22	Match (HD 1-40)		
23	Federal-Aid Highway State	42,000,000	
24	Match (HD 1-40)		
25	It is the intent of the legislature that the Department of Transportation and Public Facilities		
26	shall establish a policy that identifies the degree to which different classes of transportation		
27	projects serve a state interest and shall limit the use of the federal-aid highway state match		
28	funds accordingly.		
29	Federal Contingency	15,000,000	
30	Projects (HD 1-40)		
31	Federal Emergency Projects	10,000,000	
32	(HD 1-40)		
33	Federal Transit	2,136,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administration Grants (HD			
4	1-40)			
5	Highway Safety Grants	1,885,000		
6	Program (HD 1-40)			
7	Homeland Security Grants	4,000,000		
8	(HD 1-40)			
9	Statewide Safety Program	11,200,000		
10	(HD 1-40)			
11	Airport Improvement Program	470,150,111		470,150,111
12	Alakanuk: Airport	7,010,000		
13	Relocation (HD 39)			
14	Alaska International	4,200,000		
15	Airport System: Bond			
16	Issuance Costs (HD 1-40)			
17	Alaska International	19,400,000		
18	Airport System: Bond Issue			
19	Capitalized Interest (HD			
20	1-40)			
21	Alaska International	21,000,000		
22	Airport System: Bond Issue			
23	Reserve Funds (HD 1-40)			
24	Alaska International	8,074,000		
25	Airport System: Development			
26	Fund (HD 17-32)			
27	Alaska International	15,000,000		
28	Airport System: Maintenance			
29	and Operations Reserve Fund			
30	(HD 17-32)			
31	Allakaket: Airport	4,220,000		
32	Improvements (HD 6)			
33	Anchorage Area Sea Plane	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Base Economic Options (HD			
4	17-32)			
5	Aniak: Snow Removal	1,100,000		
6	Equipment Building (HD 6)			
7	Anvik: Airport Improvements	1,000,000		
8	(HD 6)			
9	Bethel: Sand Storage	700,000		
10	Building (HD 38)			
11	Central Region: Snow	7,200,000		
12	Removal Equipment (HD 1-40)			
13	Central Region: Temporary	200,000		
14	Snow Removal Equipment			
15	Buildings (HD 1-40)			
16	Chalkyitsik: Airport	5,382,500		
17	Improvements (HD 6)			
18	Chignik: Area Airport	400,000		
19	Master Plan (HD 37)			
20	Coffman Cove: Seaplane	250,000		
21	Float Relocation (HD 1)			
22	Cold Bay: Airport Rescue	685,000		
23	and Firefighting Building			
24	Expansion (HD 37)			
25	Cordova: Airport Apron,	1,735,000		
26	Taxiway, and General			
27	Aviation Improvements (HD 5)			
28	Cordova: Airport Electric	1,500,000		
29	Line (HD 5)			
30	Cordova: Airport Runway	8,000,000		
31	Safety Area (HD 5)			
32	Ekwok: Snow Removal	820,000		
33	Equipment Building (HD 37)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks International	21,500,000	
4	Airport: Runway 1L-19R		
5	Reconstruction (HD 7-11)		
6	Fairbanks International	40,600,000	
7	Airport: Terminal Area		
8	Development (HD 7-11)		
9	Fort Yukon: Airport	2,765,625	
10	Resurfacing (HD 6)		
11	Grayling: Airport	1,680,000	
12	Reconstruction (HD 6)		
13	Hollis and Clark Bay:	900,000	
14	Seaplane Float Construction		
15	(HD 1)		
16	Homer: Airport Rescue and	4,175,000	
17	Firefighting/Snow Removal		
18	Equipment/Flight Service		
19	Station Building		
20	Replacement (HD 33-35)		
21	Hoonah: Airport	1,900,000	
22	Improvements (HD 5)		
23	Ketchikan: Runway Overlay	10,000,000	
24	and Runway Safety Area		
25	Upgrade (HD 1)		
26	Ketchikan: Snow Removal	2,875,000	
27	Equipment/Sand/Urea		
28	Building Construction (HD 1)		
29	King Salmon: Airport	8,500,000	
30	Improvements (HD 37)		
31	Kodiak: Airport Runway	1,100,000	
32	Safety Area Expansion (HD		
33	36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kokhanok: Airport	3,100,000	
4	Improvements (HD 36)		
5	Kotzebue: Obstruction	6,700,000	
6	Removal and Safety Area (HD		
7	40)		
8	Kotzebue: Airport Master	100,000	
9	Plan (HD 40)		
10	Kotzebue: Apron Expansion	8,000,000	
11	(HD 40)		
12	Kotzebue: Sand Building (HD	1,007,000	
13	40)		
14	Manley: Airport Relocation	976,000	
15	(HD 6)		
16	Manokotak: Airport	12,350,000	
17	Relocation (HD 37)		
18	McGrath: New Sand Storage	750,000	
19	Building (HD 6)		
20	McGrath: Runway 7-25	7,700,000	
21	Reconstruction / New		
22	General Aviation Apron (HD		
23	6)		
24	Minto: Runway Relocation	470,000	
25	(HD 6)		
26	Nanwalek: Airport Master	450,000	
27	Plan (HD 33-35)		
28	New Stuyahok: Airport	4,000,000	
29	Relocation (HD 37)		
30	Northern Region: Airport	500,000	
31	Rescue and Firefighting		
32	Equipment (HD 1-40)		
33	Northern Region: Snow	3,440,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Removal Equipment (HD 1-40)		
4	Nunapitchuk: Airport and	1,500,000	
5	Access Improvements (HD 38)		
6	Ouzinkie: Airport	9,000,000	
7	Reconstruction and		
8	Relocation (HD 36)		
9	Perryville: Airport	4,500,000	
10	Improvements (HD 37)		
11	Pilot Station: Runway	12,300,000	
12	Rehabilitation (HD 39)		
13	Sand Point: Runway	3,800,000	
14	Rehabilitation and		
15	Extension (HD 37)		
16	Seldovia: Snow Removal	700,000	
17	Equipment Building		
18	Construction (HD 33-35)		
19	Shishmaref: Airport	150,000	
20	Relocation Study (HD 40)		
21	Sitka: Rocky Gutierrez	100,000	
22	Terminal Area Master Plan		
23	(HD 2)		
24	Southeast Region: Snow	2,150,000	
25	Removal Equipment (HD 1-40)		
26	Statewide: Aviation	18,000,000	
27	Preconstruction (HD 1-40)		
28	Statewide: Various Airports	3,000,000	
29	Minor Surface Improvements		
30	(HD 1-40)		
31	Stevens Village: Airport	2,962,500	
32	Relocation (HD 6)		
33	Stony River: Airport	1,150,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Relocation and Airport			
4	Improvements (HD 6)			
5	Takotna: Airport Relocation	6,800,000		
6	(HD 6)			
7	Tanana: Airport	1,165,000		
8	Improvements (HD 6)			
9	Ted Stevens Anchorage	3,000,000		
10	International Airport:			
11	Aircraft Operations Area			
12	Snow Storage (HD 17-32)			
13	Ted Stevens Anchorage	550,000		
14	International Airport:			
15	Aircraft Rescue and Fire			
16	Fighting Building			
17	Rehabilitation (HD 17-32)			
18	Ted Stevens Anchorage	12,668,486		
19	International Airport:			
20	Airfield Pavement			
21	Maintenance (HD 17-32)			
22	Ted Stevens Anchorage	1,300,000		
23	International Airport:			
24	Annual Improvements (HD			
25	17-32)			
26	Ted Stevens Anchorage	73,190,000		
27	International Airport:			
28	Concourse A & B Remodel (HD			
29	17-32)			
30	Ted Stevens Anchorage	5,000,000		
31	International Airport:			
32	Consolidated Facilities			
33	Center (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ted Stevens Anchorage	2,700,000	
4	International Airport:		
5	Department of Homeland		
6	Security Renovation (HD		
7	17-32)		
8	Ted Stevens Anchorage	6,745,000	
9	International Airport:		
10	Equipment (HD 17-32)		
11	Ted Stevens Anchorage	3,330,000	
12	International Airport:		
13	General Aviation Parking		
14	and Taxiway Relocation (HD		
15	17-32)		
16	Ted Stevens Anchorage	2,500,000	
17	International Airport:		
18	Information Technology		
19	Improvements (HD 17-32)		
20	Ted Stevens Anchorage	400,000	
21	International Airport:		
22	Letter of Intent 1 (HD		
23	17-32)		
24	Ted Stevens Anchorage	800,000	
25	International Airport:		
26	Letter of Intent 2 (HD		
27	17-32)		
28	Ted Stevens Anchorage	4,400,000	
29	International Airport:		
30	Master Plan (HD 17-32)		
31	Ted Stevens Anchorage	7,500,000	
32	International Airport:		
33	Noise Abatement Program		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Implementation (HD 17-32)			
4	Ted Stevens Anchorage	7,474,000		
5	International Airport:			
6	Security, Safety and Access			
7	Control Improvements (HD			
8	17-32)			
9	Ted Stevens Anchorage	1,800,000		
10	International Airport:			
11	Terminal Rehabilitation (HD			
12	17-32)			
13	Tuntutuliak: Airport	6,000,000		
14	Relocation (HD 38)			
15	Wrangell: Runway Overlay,	10,000,000		
16	Runway Safety Area, and			
17	Seaplane Pullout (HD 2)			
18	Surface Transportation	373,604,700		373,604,700
19	Program			
20	Alaska Highway: Milepost	7,770,000		
21	1269 to 1314 Rehabilitation			
22	- Northway Junction to Tok			
23	(HD 6)			
24	Alaska Highway: Milepost	1,190,000		
25	1308 - Tok Weigh Station			
26	(HD 6)			
27	Alaska Marine Highways:	500,000		
28	Bellingham Terminal			
29	Modifications (HD 1-40)			
30	Alaska Marine Highways:	4,310,000		
31	Haines Terminal			
32	Improvements (HD 5)			
33	Alaska Marine Highways:	6,400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Lay-up Berth and			
4	Mooring Structures (HD 1)			
5	Alaska Marine Highways:	4,200,000		
6	Ketchikan Transfer			
7	Facilities Improvements (HD			
8	1)			
9	Alaska Marine Highways:	28,500,000		
10	Mainline Ferry			
11	Refurbishment (HD 1-40)			
12	Ambler: Sewage Lagoon Road	830,000		
13	(HD 40)			
14	Anchorage-USFS: USFS	1,500,000		
15	Portage Valley Blue Ice			
16	Trail System Construction			
17	(HD 17-32)			
18	Anchorage: Air Quality	500,000		
19	Public and Business			
20	Awareness Education			
21	Campaign (HD 17-32)			
22	Anchorage: Anchorage School	500,000		
23	District Compressed Natural			
24	Gas Buses (HD 17-32)			
25	Anchorage: Chester Creek	2,500,000		
26	Trail Connection - Tudor			
27	Road Crossing to Goose Lake			
28	(HD 17-32)			
29	Anchorage: DeArmoun Road	7,800,000		
30	Reconstruction - 140th			
31	Avenue to Hillside Drive			
32	(HD 17-32)			
33	Anchorage: Eagle River Road	1,400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation - Milepost			
4	5.3 to 12.6 (HD 17-32)			
5	Anchorage: Glenn Highway	2,700,000		
6	Trail Rehabilitation -			
7	Muldoon Road to North			
8	Birchwood Loop (HD 17-32)			
9	Anchorage: Huffman Road	1,500,000		
10	Reconstruction - Old Seward			
11	Highway to Lake Otis			
12	Parkway (HD 17-32)			
13	Anchorage: Implementation	350,000		
14	of Best Management			
15	Practices for PM10 Control			
16	(HD 17-32)			
17	Anchorage: Pavement	4,200,000		
18	Replacement Program (HD			
19	17-32)			
20	Anchorage: Plug-in	150,000		
21	Installation at Public			
22	Facilities (HD 17-32)			
23	Anchorage: Private Sector	500,000		
24	Block Heater Incentive			
25	Program (HD 17-32)			
26	Anchorage: Ridesharing and	670,000		
27	Transit Marketing (HD 17-32)			
28	Anchorage: Traffic Control	440,000		
29	Signalization (HD 17-32)			
30	Anchorage: Youth Employment	155,000		
31	Program for Transit Stop			
32	and Trail Accessibility (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Barrow: Dust Control (HD 40)	240,000	
4	Bethel: Ptarmigan Street	1,250,000	
5	Improvements (HD 38)		
6	Bethel: Tundra Ridge Road	500,000	
7	Improvements (HD 38)		
8	Central Region: Guardrail	1,000,000	
9	End Treatment Upgrade (HD		
10	1-40)		
11	Central Region: Winter	250,000	
12	Trail Marking (HD 1-40)		
13	Cold Bay Access	2,000,000	
14	Improvements (HD 37)		
15	Craig: Port Saint Nicholas	3,000,000	
16	Road Bituminous Surface		
17	Treatment (HD 5)		
18	Dalton Highway: Milepost	2,048,000	
19	175 to 209 Reconstruction		
20	(HD 6)		
21	Dalton Highway: Milepost	8,000,000	
22	260 to 321 Culvert		
23	Replacement (HD 40)		
24	Dalton Highway: Milepost	6,000,000	
25	55.5 - Yukon River Bridge		
26	Rehabilitation (HD 6)		
27	Dalton Highway: Milepost 9	2,800,000	
28	to 11 Reconstruction - 9		
29	Mile Hill (HD 6)		
30	Dillingham: Wood River Road	1,000,000	
31	Reconstruction (HD 37)		
32	Elliott Highway: Milepost	3,500,000	
33	18.3 - Washington Creek		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bridge Reconstruction (HD			
4	7-11)			
5	Fairbanks North Star	1,250,000		
6	Borough: New Buses and New			
7	Routes (HD 7-11)			
8	Fairbanks:	2,450,000		
9	Illinois-Barnette and			
10	Bridge (HD 7-11)			
11	Fairbanks: Phillips Field	1,450,000		
12	Road Upgrade (HD 7-11)			
13	Grayling: Airport Bridge	1,300,000		
14	(HD 6)			
15	Hyder: Salmon River Road	7,100,000		
16	and Trestle Rehabilitation			
17	(HD 5)			
18	Juneau: Egan Drive - Sunny	20,400,000		
19	Point Intersection			
20	Improvements (HD 3-4)			
21	Kodiak: Rezanof Drive 'Y'	1,700,000		
22	Intersection Improvement			
23	(HD 36)			
24	Kwigillingok: Sanitation	4,000,000		
25	Boardwalk Phase 2 (HD 38)			
26	Marshall: Airport Access	1,100,000		
27	Road Bridge (HD 6)			
28	Mat-Su: Wasilla Fishhook	10,500,000		
29	Rehabilitation (HD 13-16)			
30	MatSu: Seward Meridian Road	3,000,000		
31	Improvements (HD 13-16)			
32	National Highway System and	30,000,000		
33	Non-National Highway System			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Pavement and Bridge			
4	Refurbishment (HD 1-40)			
5	New Seward Highway: Rabbit	7,500,000		
6	Creek to 36th Avenue (HD			
7	17-32)			
8	Nome Highway: Bridge	800,000		
9	Improvements (HD 39)			
10	North Pole: Old Richardson	1,031,000		
11	Highway Improvements (HD			
12	7-11)			
13	Nunam Iqua: Sanitation Road	200,000		
14	(HD 39)			
15	Old Glenn Highway:	3,500,000		
16	Rehabilitation (HD 13-16)			
17	Parks Highway: Milepost 276	3,547,600		
18	- Rex Railroad Overcrossing			
19	(HD 7-11)			
20	Parks Highway: Milepost 285	1,000,000		
21	- Julius Creek Bridge (HD			
22	7-11)			
23	Parks Highway: Milepost 351	4,646,300		
24	to 356 Rehabilitation (HD			
25	7-11)			
26	Parks Highway: Milepost	11,300,000		
27	42.1 to 44 Reconstruction -			
28	Crusey Street to Lucas Road			
29	Reconstruction (HD 13-16)			
30	Petersburg: Mitkof Highway	4,800,000		
31	Upgrade (HD 2)			
32	Richardson Highway:	2,000,000		
33	Milepost 127 - Gulkana			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	River Bridge (HD 6)		
4	Richardson Highway:	400,000	
5	Milepost 226 Erosion		
6	Protection (HD 12)		
7	Richardson Highway:	1,000,000	
8	Milepost 228 - One Mile		
9	Creek Bridge (HD 12)		
10	Richardson Highway:	2,750,000	
11	Milepost 350 - Badger		
12	Interchange Ramp and		
13	Intersection Improvements		
14	(HD 7-11)		
15	Richardson Highway:	1,766,500	
16	Milepost 357 - Fairbanks		
17	New Weigh Station (HD 7-11)		
18	Richardson Highway: North	6,900,000	
19	Pole Interchange (HD 7-11)		
20	Selawik: Boardwalk	290,000	
21	Improvements (HD 40)		
22	Selawik: Landfill Access	1,800,000	
23	Improvements (HD 40)		
24	Shaktoolik: Landfill Road	84,300	
25	(HD 39)		
26	Sitka: Sawmill Creek Road	5,200,000	
27	Upgrade (HD 2)		
28	Southeast Alaska	150,000	
29	Transportation Plan		
30	Implementation Management		
31	(HD 1-40)		
32	Statewide: Bridge	8,000,000	
33	Inventory, Inspection,		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Monitoring, Rehabilitation			
4	and Replacement Program (HD			
5	1-40)			
6	Statewide: Bridge Scour	1,300,000		
7	Monitoring and Retrofit			
8	Program (HD 1-40)			
9	Statewide: Civil Rights	200,000		
10	Program (HD 1-40)			
11	Statewide: Community	375,000		
12	Service Sign Program (HD			
13	1-40)			
14	Statewide: Comprehensive	300,000		
15	Highway Safety Plan (HD			
16	1-40)			
17	Statewide: Electronic Crash	400,000		
18	Web Enablement Form 12-200			
19	and Data Transfer (HD 1-40)			
20	Statewide: Highway Data	900,000		
21	Equipment Acquisition and			
22	Installation (HD 1-40)			
23	Statewide: Highway Fuel Tax	100,000		
24	Enforcement (HD 1-40)			
25	Statewide: Highway Safety	5,000,000		
26	Improvement Program (HSIP)			
27	(HD 1-40)			
28	Statewide: Intelligent	2,000,000		
29	Transportation Systems			
30	Implementation Plan (IWAYS)			
31	(HD 1-40)			
32	Statewide: Intelligent	600,000		
33	Transportation Systems			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Operations & Maintenance		
4	(IWAYS) (HD 1-40)		
5	Statewide: Maintenance	600,000	
6	Management System (HD 1-40)		
7	Statewide: Material Site	1,500,000	
8	Investigation (HD 1-40)		
9	Statewide: National Highway	750,000	
10	Institute and Transit		
11	Institute Training (HD 1-40)		
12	Statewide: Planning Work	6,000,000	
13	Program (HD 1-40)		
14	Statewide: Research Program	1,500,000	
15	(HD 1-40)		
16	Statewide: School Zone	3,000,000	
17	Crossing Improvements (HD		
18	1-40)		
19	Statewide: Seismic Retrofit	1,600,000	
20	- Bridges (HD 1-40)		
21	Statewide: Urban Planning	1,000,000	
22	Program (HD 1-40)		
23	Statewide: Weigh-in-Motion	1,100,000	
24	Equipment (HD 1-40)		
25	Steese Highway: 3rd Street	7,150,000	
26	Intersection (HD 7-11)		
27	Steese Highway: Milepost	4,311,000	
28	62-81 Resurfacing and Minor		
29	Rehabilitation (HD 7-11)		
30	Sterling Highway: Milepost	800,000	
31	135 - Niniichik		
32	Intersection Improvements		
33	and Illumination (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sterling Highway: Milepost	15,000,000	
4	60 to 79 - Skilak Lake Road		
5	to Sterling Rehabilitation		
6	and Passing Lanes (HD 33-35)		
7	Surface Transportation	45,000,000	
8	Preconstruction (HD 1-40)		
9	Taylor Highway: Milepost 95	2,000,000	
10	to 160 Safety Improvements		
11	(HD 6)		
12	Unalakleet: Landfill Access	350,000	
13	Road (HD 39)		
14	Unalaska: South Channel	3,500,000	
15	Bridge Construction (HD 37)		
16	Wasilla: Crusey Street	2,200,000	
17	Improvements (HD 13-16)		
18	Whittier: Maintenance and	2,000,000	
19	Operations (HD 17-32)		
20	Congressional Earmarks	69,469,600	12,550,000
21	Congressional Earmark Match	14,500,000	
22	for State Sponsored		
23	Projects (HD 1-40)		
24	It is the intent of the legislature that match provided for congressional earmarks is for state		
25	sponsored projects or projects that serve a compelling state interest.		
26	Akutan Road (HD 37)	1,500,000	
27	Alaska Mental Health Trust	1,000,000	
28	Program (HD 1-40)		
29	Alaska Mobility Coalition	1,000,000	
30	(HD 1-40)		
31	Alaska Trail Initiative (HD	4,000,000	
32	1-40)		
33	Craig Roads (HD 5)	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emmonak: Dust Abatement	1,000,000	
4	Research (HD 39)		
5	Emmonak: Street Lighting	1,000,000	
6	(HD 39)		
7	Galena: Road Resurfacing	1,500,000	
8	(HD 6)		
9	Juneau: Bridge Repair and	1,785,600	
10	Upgrade (HD 3-4)		
11	Kenai Central Area Rural	1,400,000	
12	Transit System (CARTS) (HD		
13	33-35)		
14	Kenai Peninsula: Borough	5,000,000	
15	Roads (HD 33-35)		
16	Ketchikan: Airport	500,000	
17	Improvements (HD 1)		
18	Kodiak Island Roads (HD 36)	1,300,000	
19	Kotzebue to Cape Blossom	2,000,000	
20	(HD 40)		
21	Kotzebue: Road Improvements	1,500,000	
22	(HD 40)		
23	Mat-Su Borough: Pt.	6,000,000	
24	McKenzie Road Improvements		
25	(HD 13-16)		
26	Mat-Su Borough:	6,000,000	
27	Transportation Community		
28	and System Preservation		
29	Grant (HD 13-16)		
30	Metlakatla: Walden Point	1,984,000	
31	Road (HD 5)		
32	Naknek: Bridge (HD 37)	3,000,000	
33	Nikiski: Emergency Escape	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Route (HD 33-35)		
4	Nome Roads (HD 39)	1,000,000	
5	Point Hope: Evacuation Road	2,000,000	
6	(HD 40)		
7	Sand Point: Terminal	1,000,000	
8	Redevelopment (HD 37)		
9	Serpentine Hot Springs Road	1,000,000	
10	Bering Land Bridge National		
11	Park (HD 39)		
12	Seward Highway:	2,000,000	
13	Recreational Improvements		
14	(HD 33-35)		
15	Soldotna: Keystone Drive	500,000	
16	(HD 33-35)		
17	University of Alaska:	1,500,000	
18	Transportation Engineering		
19	Research Center (HD 1-40)		
20	Wasilla: Substandard Roads	1,000,000	
21	Improvements (HD 13-16)		
22	Whittier: Shotgun Cove (HD	2,000,000	
23	17-32)		
24	*****	*****	
25	***** University of Alaska *****		
26	*****	*****	
27	University Priority Projects	17,829,500	9,850,000
28	Administrative Information	1,379,500	
29	Technology Equipment		
30	Replacement and Upgrades		
31	(HD 1-40)		
32	Instructional Science	750,000	
33	Laboratory Equipment (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-40)			
4	Life Safety and Code	2,600,000		
5	Compliance (HD 1-40)			
6	UAF - Campuses Major	13,100,000		
7	Renewel and Renovation (HD			
8	7-11)			
9	Alaska Statehood Gallery	1,400,000		1,400,000
10	(HD 7-11)			
11	Integrated Science Complex	21,600,000	21,600,000	
12	(HD 17-32)			
13	Biological Research and	4,760,000		4,760,000
14	Diagnostic Facility (HD			
15	7-11)			
16	Buy Alaska Program (HD 1-40)	50,000	50,000	
17	Center for Innovative	4,955,000	250,000	4,705,000
18	Learning - Alaska Native			
19	Science and Engineering			
20	Program (HD 17-32)			
21	Expansion of the Existing	16,000,000		16,000,000
22	Anchorage Campus Megaplex			
23	Structure (HD 17-32)			
24	Kachemak Bay Campus	750,000	750,000	
25	Additions - Planning,			
26	Design and Construction (HD			
27	33-35)			
28	Kenai Peninsula College	3,000,000	3,000,000	
29	Classroom Additions (HD			
30	33-35)			
31	Kodiak College Vocational	350,000	350,000	
32	Technology Addition			
33	Planning - Kodiak Island			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough (HD 36)		
4	Matanuska-Susitna Campus	350,000	350,000
5	Additions- Planning,		
6	Design, and Construction		
7	(HD 13-16)		
8	Museum Final Construction	11,000,000	11,000,000
9	and Landscaping, Furniture,		
10	Fixtures and Equipment (HD		
11	7-11)		
12	Rasmuson Reading Room (HD	5,000,000	5,000,000
13	7-11)		
14	School of Nursing Facility	6,000,000	6,000,000
15	(HD 17-32)		
16	Small Business Development	500,000	500,000
17	Center (HD 1-40)		
18	Strategic Land and Property	8,790,000	8,790,000
19	Acquisitions (HD 1-40)		
20	Systemwide Minor Renewal	10,725,000	10,725,000
21	and Renovation (HD 1-40)		
22	UAF - Bristol Bay Campus	1,200,000	1,200,000
23	South Addition (HD 37)		
24	UAF - Ocean Sciences	10,000,000	10,000,000
25	Facility at Lena Point (HD		
26	3-4)		
27	University of Alaska	1,150,000	150,000
28	Anchorage Student Housing		1,000,000
29	- Phase 2 (HD 17-32)		
30	West Ridge Research	7,000,000	7,000,000
31	Logistical Support Facility		
32	(HD 7-11)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		*****	*****	
4		***** Alaska Court System *****		
5		*****	*****	
6	Bethel Courthouse		825,000	825,000
7	Improvements (HD 38)			
8	Deferred Maintenance		150,000	150,000
9	Projects (HD 1-40)			
10	Palmer Courthouse Expansion		3,900,000	3,900,000
11	(HD 13-16)			
12		(SECTION 2 OF THIS ACT BEGINS ON PAGE 91)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 General Fund Receipts	12,657,369
6	1081 Information Services Fund	10,040,500
7	1139 Alaska Housing Finance Corporation Dividend	1,000,000
8	1147 Public Building Fund	3,000,000
9	1156 Receipt Supported Services	485,000
10	1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11	1186 Alaska Student Loan Corporation Bonds	2,247,631
12	1196 Master Lease Line of Credit	20,000,000
13	*** Total Agency Funding ***	\$49,505,500
14	Department of Commerce, Community and Economic Development	
15	1002 Federal Receipts	77,795,000
16	1003 General Fund Match	1,408,000
17	1004 General Fund Receipts	101,968,867
18	1007 Inter-Agency Receipts	500,000
19	1197 Alaska Capital Income Fund	700,000
20	*** Total Agency Funding ***	\$182,371,867
21	Department of Corrections	
22	1004 General Fund Receipts	2,000,000
23	1139 Alaska Housing Finance Corporation Dividend	2,000,000
24	*** Total Agency Funding ***	\$4,000,000
25	Department of Education and Early Development	
26	1004 General Fund Receipts	59,731,222
27	1106 Alaska Commission on Postsecondary Education Receipts	457,900
28	*** Total Agency Funding ***	\$60,189,122
29	Department of Environmental Conservation	
30	1002 Federal Receipts	78,966,600
31	1003 General Fund Match	20,536,800

1	1004	General Fund Receipts	4,175,000
2	1186	Alaska Student Loan Corporation Bonds	4,246,600
3	***	Total Agency Funding ***	\$107,925,000
4	Department of Fish and Game		
5	1002	Federal Receipts	1,810,000
6	1004	General Fund Receipts	950,000
7	1009	Revenue Bonds	62,140,000
8	1024	Fish and Game Fund	697,000
9	***	Total Agency Funding ***	\$65,597,000
10	Office of the Governor		
11	1002	Federal Receipts	24,000,000
12	1004	General Fund Receipts	1,100,000
13	1139	Alaska Housing Finance Corporation Dividend	100,000
14	1185	Election Fund	992,500
15	***	Total Agency Funding ***	\$26,192,500
16	Department of Health and Social Services		
17	1002	Federal Receipts	27,352,400
18	1003	General Fund Match	352,900
19	1004	General Fund Receipts	4,644,400
20	1163	Certificates of Participation	24,200,000
21	***	Total Agency Funding ***	\$56,549,700
22	Department of Labor and Workforce Development		
23	1004	General Fund Receipts	1,400,000
24	1157	Workers Safety and Compensation Administration Account	1,094,000
25	***	Total Agency Funding ***	\$2,494,000
26	Department of Law		
27	1004	General Fund Receipts	750,000
28	1005	General Fund/Program Receipts	250,000
29	***	Total Agency Funding ***	\$1,000,000
30	Department of Military and Veterans Affairs		
31	1002	Federal Receipts	41,458,500

1	1003	General Fund Match	2,500,000
2	1004	General Fund Receipts	975,000
3	1139	Alaska Housing Finance Corporation Dividend	350,000
4		*** Total Agency Funding ***	\$45,283,500
5		Department of Natural Resources	
6	1002	Federal Receipts	22,864,500
7	1003	General Fund Match	50,000
8	1004	General Fund Receipts	4,424,000
9	1108	Statutory Designated Program Receipts	1,501,000
10	1153	State Land Disposal Income Fund	1,987,500
11	1155	Timber Sale Receipts	55,400
12	1156	Receipt Supported Services	1,065,000
13	1195	Special Vehicle Registration Receipts	200,000
14		*** Total Agency Funding ***	\$32,147,400
15		Department of Public Safety	
16	1002	Federal Receipts	6,990,000
17	1004	General Fund Receipts	2,803,200
18	1139	Alaska Housing Finance Corporation Dividend	881,800
19		*** Total Agency Funding ***	\$10,675,000
20		Department of Revenue	
21	1002	Federal Receipts	11,968,285
22	1050	Permanent Fund Dividend Fund	117,000
23	1139	Alaska Housing Finance Corporation Dividend	17,968,200
24	1156	Receipt Supported Services	90,865
25		*** Total Agency Funding ***	\$30,144,350
26		Department of Transportation/Public Facilities	
27	1002	Federal Receipts	757,030,711
28	1003	General Fund Match	15,671,000
29	1004	General Fund Receipts	40,886,000
30	1026	Highways Equipment Working Capital Fund	10,000,000
31	1027	International Airports Revenue Fund	52,494,000

1	1044	Alaska Debt Retirement Fund	764,000
2	1061	Capital Improvement Project Receipts	1,900,000
3	1112	International Airports Construction Fund	138,839,000
4	1139	Alaska Housing Finance Corporation Dividend	1,950,000
5	1179	Passenger Facility Charges	2,000,000
6	1186	Alaska Student Loan Corporation Bonds	56,500,000
7	***	Total Agency Funding ***	\$1,078,034,711
8		University of Alaska	
9	1002	Federal Receipts	1,000,000
10	1004	General Fund Receipts	48,050,000
11	1048	University of Alaska Restricted Receipts	83,359,500
12	***	Total Agency Funding ***	\$132,409,500
13		Alaska Court System	
14	1004	General Fund Receipts	4,875,000
15	***	Total Agency Funding ***	\$4,875,000
16	*****	Total Budget *****	\$1,889,394,150
17		(SECTION 3 OF THIS ACT BEGINS ON PAGE 95)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	40,518,700
6 1004 General Fund Receipts	291,390,058
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$332,158,758
9 Federal Funds	
10 1002 Federal Receipts	1,051,235,996
11 ***Total Federal Funds***	\$1,051,235,996
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	52,494,000
15 1048 University of Alaska Restricted Receipts	83,359,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	1,501,000
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1155 Timber Sale Receipts	55,400
22 1156 Receipt Supported Services	1,640,865
23 1157 Workers Safety and Compensation	1,094,000
24 Administration Account	
25 1162 Alaska Oil & Gas Conservation Commission	75,000
26 Receipts	
27 1179 Passenger Facility Charges	2,000,000
28 1186 Alaska Student Loan Corporation Bonds	62,994,231
29 1195 Special Vehicle Registration Receipts	200,000
30 1197 Alaska Capital Income Fund	700,000
31 ***Total Other Non-Duplicated Funds***	\$233,506,396

1	Duplicated Funds	
2	1007 Inter-Agency Receipts	500,000
3	1009 Revenue Bonds	62,140,000
4	1026 Highways Equipment Working Capital Fund	10,000,000
5	1044 Alaska Debt Retirement Fund	764,000
6	1050 Permanent Fund Dividend Fund	117,000
7	1061 Capital Improvement Project Receipts	1,900,000
8	1081 Information Services Fund	10,040,500
9	1112 International Airports Construction Fund	138,839,000
10	1147 Public Building Fund	3,000,000
11	1163 Certificates of Participation	24,200,000
12	1185 Election Fund	992,500
13	1196 Master Lease Line of Credit	20,000,000
14	***Total Duplicated Funds***	\$272,493,000
15	(SECTION 4 OF THIS ACT BEGINS ON PAGE 97)	

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	*****		*****
	*****	Department of Transportation/Public Facilities	
	*****		*****
10	Fairbanks - Richardson	2,500,000	2,500,000
11	Highway, Northbound Chena		
12	Overflow Bypass/Bridge for		
13	Gas Pipeline (HD 7-11)		
14	Kenai - Spur Road	5,000,000	5,000,000
15	Rehabilitation (HD 33-35)		
16	Seward Meridian Upgrade -	3,500,000	3,500,000
17	Seward Meridian to Seldon/		
18	Two New Lanes Parks Highway		
19	to Bogard Road (HD 13-16)		
20	Congestion, Mitigation and	105,350,000	105,350,000
21	Safety Initiative		

22 If an amount allocated in this appropriation for a state transportation project in a metropolitan
 23 planning area is not sufficient to complete the project, it is the intent of the legislature that the
 24 metropolitan planning organization for the metropolitan planning area include the project in
 25 the organization's transportation improvement program and fund the project to completion.

26	Dowling Road East (HD 17-32)	19,000,000
27	Fairbanks - 2nd Avenue,	2,500,000
28	Moore Street Realignment	
29	and New Airport Way	
30	Intersection (HD 7-11)	
31	Fairbanks - Cartright Road	3,650,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Extension (HD 7-11)		
4	Fairbanks - Gaffney Road	6,250,000	
5	Upgrade (HD 7-11)		
6	Fairbanks - Wickersham	3,500,000	
7	Street Upgrade (HD 7-11)		
8	Fairbanks - Wilbur Street	1,000,000	
9	Extension (HD 7-11)		
10	Glenn Highway Corridor (HD	30,500,000	
11	17-32)		
12	Juneau - Glacier Highway	5,000,000	
13	Road Extension (HD 3-4)		
14	Kenai Peninsula -	11,000,000	
15	Kalifornsky Beach Road		
16	Rehabilitation (HD 33-35)		
17	Kodiak - Otmeloi Way	3,300,000	
18	Rehabilitation (HD 36)		
19	Kodiak - Rezanof Drive	1,000,000	
20	Rehabilitation Lighting and		
21	Intersection Safety		
22	Improvements (HD 36)		
23	Matanuska-Susitna Borough:	6,000,000	
24	Upgrade Old Glenn Highway -		
25	Plumley Road to City of		
26	Palmer (HD 13-16)		
27	Seldon Road Extension -	1,500,000	
28	Bogard Road East to Glenn		
29	Highway (HD 13-16)		
30	Sitka - Rocky Guitierrez	3,500,000	
31	Airport Access Improvements		
32	(HD 2)		
33	Tudor Bragaw Intersection	7,000,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	(HD 17-32)		
4	Veteran's Memorial Highway/	650,000	
5	Eagle River High School		
6	Traffic Control & Turn		
7	Lanes (HD 17-32)		
8	(SECTION 5 OF THIS ACT BEGINS ON PAGE 100)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Transportation/Public Facilities	
5	1004 General Fund Receipts	116,350,000
6	*** Total Agency Funding ***	\$116,350,000
7	* * * * * Total Budget * * * * *	\$116,350,000

8 (SECTION 6 OF THIS ACT BEGINS ON PAGE 101)

1 * **Sec. 6.** ALASKA DEBT RETIREMENT FUND. The sum of \$400,000 is appropriated
2 from the Alaska debt retirement fund (AS 37.15.011) to the Department of Administration for
3 payment of obligations and fees for the statewide administrative system replacement phase 1 -
4 human resources and payroll project for the fiscal year ending June 30, 2006.

5 * **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
10 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
11 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
12 amounts appropriated by this Act are appropriated conditioned on compliance with the
13 program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program are reduced by the excess if the reductions are consistent with
17 applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 8.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous
22 and existing research vessels, including parts and inventory, are appropriated from the general
23 fund to the Department of Fish and Game for the repair or maintenance of vessels or
24 equipment.

25 * **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM. (a) The sum of \$24,706,539, received by the National Petroleum Reserve -

1 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is
2 appropriated to the Department of Commerce, Community, and Economic Development for
3 capital project grants under the National Petroleum Reserve - Alaska impact grant program.

4 (b) That portion of the amount appropriated by (b) of this section that is not subject to
5 a signed grant agreement between the Department of Commerce, Community, and Economic
6 Development and an impacted municipality by August 31, 2005, lapses into the National
7 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

8 * **Sec. 11.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
10 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
11 Community, and Economic Development for the electrical emergencies program.

12 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
13 Department of Public Safety aircraft and surplus aircraft parts and accessories are
14 appropriated from the general fund to the Department of Public Safety for the purchase of
15 replacement aircraft or for aircraft maintenance.

16 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
17 vessel parts and accessories are appropriated from the general fund to the Department of
18 Public Safety for the purchase of replacement vessels or for vessel maintenance.

19 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is
20 appropriated from general fund program receipts to the Department of Administration,
21 division of finance, for operating costs for the fiscal year ending June 30, 2005.

22 (b) The sum of \$125,000 is appropriated from receipt supported services to the
23 Department of Administration, division of motor vehicles, for increased operating costs for
24 the fiscal year ending June 30, 2005.

25 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
26 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
27 2005, from the following sources in the amounts stated:

28	General fund	\$375,000
29	General fund/program receipts	25,000
30	Statutory designated program receipts	200,000

31 (d) It is the intent of the legislature that the Department of Administration will work

1 with the Alaska Court System to review indigency requirements to ensure that only those that
2 are truly eligible receive public counsel through the Public Defender Agency or the Office of
3 Public Advocacy. The Department of Administration shall report to the legislature any
4 recommended changes by February 15, 2006. It is the intent of the legislature that if the
5 Public Defender Agency or the Office of Public Advocacy becomes aware that a client is not
6 indigent, they move to withdraw from the case. The sum of \$770,000 is appropriated to the
7 Department of Administration, Public Defender Agency, for the operating costs of the agency
8 for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

9	General fund	\$725,100
10	General fund/program receipts	24,900
11	Statutory designated program receipts	20,000

12 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
13 Administration, division of risk management, for extraordinary losses incurred at the
14 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
15 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
16 equipment storage building fire for the fiscal year ending June 30, 2005.

17 (f) The sum of \$222,600 is appropriated from the general fund to the Department of
18 Administration, division of retirement and benefits, for costs incurred on the development and
19 implementation of a new retirement tier during the fiscal year ending June 30, 2005.

20 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
21 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of
22 Commerce, Community, and Economic Development for the manufacturing extension
23 program from the following sources in the amounts stated:

24	Federal receipts	\$800,000
25	General fund	400,000
26	Business license and corporation filing fees and taxes	400,000

27 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
28 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
29 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
30 following sources in the amounts stated:

31	Federal receipts	\$1,500,000
----	------------------	-------------

1 receipts to the Department of Education and Early Development, Alaska Commission on
2 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,
3 2005.

4 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account
5 (fund code 1191) to the Department of Education and Early Development for payment as a
6 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the
7 fiscal years ending June 30, 2005, and June 30, 2006.

8 * **Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004,
9 page 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
12 Commercial Fisheries	48,980,200	22,281,500	26,698,700

13 **The amount appropriated for Commercial Fisheries includes the unexpended and**
14 **unobligated balance on June 30, 2004, of the Department of Fish and Game receipts**
15 **from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).**

16 Southeast Region Fisheries 5,504,600
17 Management

18 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES
19 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE
20 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM
21 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER
22 AS 16.05.050(a)(15).]

23 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
24 Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review
25 of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

26 * **Sec. 18.** FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
27 amended to read:

28 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
29 of the fish and game laws of the state, the amount deposited in the general fund during
30 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures
31 imposed for violation of AS 16 and its implementing regulations and from the sale of

1 forfeited property or alternative damages collected under AS 16.05.195, **including**
2 **interest earned**, is appropriated to the fish and game fund (AS 16.05.100).

3 (b) Appropriations totaling the estimated amount of the deposits described in
4 (a) of this section and the remaining unexpended and unobligated balances from prior
5 year transfers for these purposes, **including interest earned by those prior year**
6 **transfers**, are made in sec. 1 of this Act to the Department of Public Safety and the
7 Department of Law for increased enforcement, investigation, and prosecution of state
8 fish and game laws. If the amounts of the deposits and unexpended and unobligated
9 balances, **including interest**, fall short of the estimates appropriated in sec. 1 of this
10 Act, the amounts appropriated to the Department of Public Safety and the Department
11 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
12 proportionately.

13 ~~* Sec. 19. FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,~~
14 ~~2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska~~
15 ~~debt retirement fund (AS 37.15.011(a)).~~

16 (b) The sum of \$16,250,000 is appropriated from the general fund to the information
17 services fund (AS 44.21.045(a)).

18 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the state
19 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from
20 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

21 * **Sec. 20. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated from the general
22 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for
23 reservoir studies and depletion plan evaluations related to the state gas pipeline and to
24 bringing North Slope natural gas to market.

25 (b) The sum of \$9,000,000 is appropriated from the general fund to the Department of
26 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North
27 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
28 2005, and June 30, 2006.

29 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of
30 Natural Resources for work related to the state gas pipeline and to bringing North Slope
31 natural gas to market, for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

(d) The sum of \$1,525,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

(e) The sum of \$5,300,000 is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

(f) The sum of \$2,170,000 is appropriated from the general fund to the Department of Revenue, Alaska Natural Gas Development Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

*** Sec. 21. OFFICE OF THE GOVERNOR.** (a) The sum of \$125,000 is appropriated from the general fund to the Office of the Governor for direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development and other oil and gas and natural resource development projects for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) The sum of \$100,000 is appropriated from the general fund to the Office of the Governor, executive office, for increased funding for the Northern Forum for the fiscal year ending June 30, 2005.

(c) The sum of \$385,200 is appropriated from the general fund to the Office of the Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel energy loans to small communities for the fiscal year ending June 30, 2005.

(d) The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor for the state base realignment and closure commission (BRAC) task force for the

1 fiscal years ending June 30, 2005, and June 30, 2006.

2 (e) The sum of \$500,000 is appropriated from the general fund to the Office of the
3 Governor, executive office, for work related to the state gas pipeline and to bringing North
4 Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30,
5 2005, and June 30, 2006.

6 * **Sec. 22.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
7 \$194,100 is appropriated from the general fund to the Department of Health and Social
8 Services, probation services, for court-ordered operating costs for the fiscal year ending
9 June 30, 2005.

10 (b) The unexpended and unobligated balance, estimated to be \$233,000, of pioneers'
11 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
12 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
13 homes, for equipment.

14 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
15 Health and Social Services, senior residential services, for increased costs for the fiscal year
16 ending June 30, 2005.

17 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
18 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
19 year ending June 30, 2005, from the following sources in the amounts stated:

20 Federal receipts	\$10,345,300
21 General fund match	7,621,400

22 (e) The sum of \$150,000 is appropriated from receipt supported services to the
23 Department of Health and Social Services, bureau of vital statistics, for increased operating
24 costs for the fiscal year ending June 30, 2005.

25 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social
26 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
27 ending June 30, 2005, from the following sources in the amounts stated:

28 Federal receipts	\$3,517,700
29 General fund match	2,653,700

30 * **Sec. 23.** JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the
31 Department of Law, civil division, deputy attorney general, to pay judgments and claims

1 against the state for the fiscal year ending June 30, 2005, from the following sources in the
2 following amounts:

3	General fund	\$1,992,700
4	Public school trust fund (AS 37.14.110)	49,200

5 * **Sec. 24.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
6 amount allocated to the Department of Labor and Workforce Development, management
7 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,
8 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all
9 prior fiscal years collected under the Department of Labor and Workforce Development's
10 federal indirect cost plan for expenditures incurred by the Department of Labor and
11 Workforce Development.

12 (b) The amount allocated to the Department of Labor and Workforce Development,
13 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,
14 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on
15 June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor
16 and Workforce Development's federal indirect cost plan for expenditures incurred by the
17 Department of Labor and Workforce Development.

18 * **Sec. 25.** DEPARTMENT OF LAW. (a) Section 62(b), ch. 82, SLA 2003, is amended to
19 read:

20 (b) The unexpended and unobligated balance, remaining after the
21 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.
22 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and
23 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for
24 the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for
25 work on statehood defense issues.

26 (b) The sum of \$75,000 is appropriated from the Exxon Valdez oil spill restoration
27 fund to the Department of Law, environmental law, for the fiscal year ending June 30, 2006,
28 for the purpose of restoring, replacing, or enhancing resources or services injured or lost as a
29 result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
30 development of restoration options.

31 (c) Section 22(c), ch. 159, SLA 2004, is amended to read:

1 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
2 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
3 studies and analyses related to oil remaining in the environment from the Exxon
4 Valdez oil spill and to injury resulting from that spill for the fiscal years ending
5 June 30, 2004, [AND] June 30, 2005, and June 30, 2006.

6 (d) Section 16(b), ch. 159, SLA 2004, is amended to read:

7 (b) The sum of \$100,000 of the unappropriated and unobligated balance of
8 income accrued on or before June 30, 2004, in the fund described in (a)(2) of this
9 section is appropriated to the Department of Law for the fiscal years ending June 30,
10 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of restoring,
11 replacing, or enhancing resources or services injured or lost as a result of the Exxon
12 Valdez oil spill through analysis of continuing injury from the oil spill and
13 development of restoration options.

14 (e) The sum of \$19,100 is appropriated from the general fund to the Department of
15 Law, opinions, appeals and ethics, for outside counsel costs for the fiscal years ending
16 June 30, 2005, and June 30, 2006.

17 * **Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
18 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military
19 and Veterans' Affairs for the Alaska aviation safety project.

20 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
21 Military and Veterans' Affairs, national guard military headquarters, for increased operating
22 costs for the fiscal year ending June 30, 2005.

23 (c) The sum of \$30,900 is appropriated from the general fund to the Department of
24 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
25 for the fiscal year ending June 30, 2005.

26 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
27 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs
28 for the fiscal year ending June 30, 2005.

29 * **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$40,000,000 is
30 appropriated from the general fund to the Department of Natural Resources, fire suppression
31 activity, for operating costs for the fiscal year ending June 30, 2005.

(b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
		[26,698,800]	[41,530,400]

* **Sec. 28.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32, lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
Improvements (ED 99)	[1,080,300]	[1,080,300]

* **Sec. 29.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to the Department of Revenue, Alaska State Pension Investment Board, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources:

Public employees' retirement trust fund	\$704,000
Teachers' retirement system fund	374,000
Judicial retirement system	15,000
National Guard retirement system	7,000

(b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation receipts to the Department of Revenue, APFC custody and management fees, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA 2004, is amended to read:

(b) The sum of **\$73,031,200** [\$81,870,084] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund	<u>\$40,449,400</u> [\$51,670,084]
(AS 37.15.011)	
School fund (AS 43.50.140)	<u>32,581,800</u> [30,200,000]

(b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec. 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic

1 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
2 lapses June 30, 2006, and the Department of Commerce, Community, and Economic
3 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
4 outstanding debt authorized by AS 42.45.065.

5 * **Sec. 31.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
6 The sum of \$3,375,000 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities for construction of the Chandalar maintenance station.

8 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for emergency and nonroutine maintenance.

10 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
11 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
12 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

13 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
14 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
15 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
16 June 30, 2005.

17 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, central region facilities, for increased fuel and other
19 operating costs for the fiscal year ending June 30, 2005.

20 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
21 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
22 costs for the fiscal year ending June 30, 2005.

23 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
25 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

26 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
27 Transportation and Public Facilities, northern region highways and aviation, for increased
28 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

29 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, southeast region highways and aviation, for increased
31 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

1 (j) The sum of \$1,100,000 is appropriated from the highways equipment working
2 capital fund to the Department of Transportation and Public Facilities, state equipment fleet
3 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

4 (k) The sum of \$400,000 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities, statewide information systems, for increased operating
6 costs for the fiscal year ending June 30, 2005.

7 (l) The sum of \$68,000 is appropriated from the general fund to the Department of
8 Transportation and Public Facilities, central region highways and aviation, for increased
9 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

10 (m) The sum of \$140,000 is appropriated to the Department of Transportation and
11 Public Facilities, human resources, for increased operating costs for the fiscal year ending
12 June 30, 2005, from the following sources in the amounts stated:

13	Highways equipment working capital fund (AS 44.68.210)	\$20,000
14	International Airports Revenue Fund (AS 37.15.430(a))	35,000
15	Capital improvement project receipts	55,000
16	Alaska marine highway system fund (AS 19.65.060(a))	30,000

17 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

18 ALLOCATIONS

19 Nunapitchuk: Airport 1,400,000

20 **and Access Improvements**

21 [RELOCATION] (ED 38)

22 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.
23 1, SLA 2003, is amended to read:

24 ALLOCATIONS

25 Nunapitchuk: Airport 5,000,000

26 **and Access Improvements**

27 [RELOCATION] (ED 38)

28 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),
29 ch. 1, SLA 2003, is amended to read:

30 ALLOCATIONS

31 Nunapitchuk: Airport 1,200,000

1 **and Access Improvements**

2 [RELOCATION] (ED 39)

3 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
4 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

5 (a) Subject to (b) of this section, the amount earned by the investments
6 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
7 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after
8 any payment required under 26 U.S.C. 148, not to exceed **\$33,434,500** [\$31,100,000],
9 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
10 the Department of Transportation and Public Facilities for construction costs of the
11 Anchorage International Airport Terminal Redevelopment Project.

12 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
13 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
14 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

15 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
16 receipts, to the Department of Transportation and Public Facilities to repair and replace
17 buildings, air field lighting, and dewatering systems at the Adak airport.

18 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year
20 ending June 30, 2006.

21 (u) Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b),
22 ch. 159, SLA 2004, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Anchorage Knik Shoal Navigation	1,150,000	1,150,000

24 Project **and Port Dredging** (ED 10-25)

25 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
26 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
27 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
28 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
29 from federal receipts an additional \$18,000,000, to be allocated as follows:
30
31

1 (1) Bethel: Airport Parallel Runway and Other \$16,000,000
2 Improvements (HD 38)

3 (2) Hooper Bay: Airport and Access 2,000,000
4 Road Repairs (HD 39)

5 (b) The appropriation to the Department of Transportation and Public Facilities for
6 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
7 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
8 receipts an additional \$8,725,000, to be allocated as follows:

9 (1) Southeast: Mid Region Access EIS (HD 91) \$2,000,000

10 (2) Statewide: Comprehensive Highway 500,000
11 Safety Plan (HD 99)

12 (3) Statewide: Electronic Crash Web Enablement 400,000
13 Form 12-200 and Data Transfer (HD 99)

14 (4) Statewide: Emergency Bridge Replacement (HD 99) 800,000

15 (5) Statewide: Intelligent Transportation Systems 1,350,000
16 Implementation Plan (IWAYS) (HD 99)

17 (6) Statewide: Road/Highway Functional 400,000
18 Classification Review (HD 99)

19 (7) Statewide: Material Site Investigation (HD 99) 500,000

20 (8) Statewide: Milepost and Destination 1,300,000
21 Signs (HD 99)

22 (9) Statewide: National Highway System and 400,000
23 Non-National Highway System Anti-icing
24 Program (HD 99)

25 (10) Statewide: Traveler Information Signs (HD 99) 325,000

26 (11) Glenn Highway: Milepost 58, Milepost 60, 750,000
27 and Milepost 97 Slides Repair (HD 70)

28 * **Sec. 33.** UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
29 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
30 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

31 * **Sec. 34.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal

1 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting
2 system in the amounts listed for the AR number. The appropriations from which these
3 expenditures were actually paid are amended by increasing those appropriations by the
4 amount listed as follows:

5 Department of Health and Social Services \$13,390,029.73
6 AR22520-03 Medical Assistance

7 (b) The expenditures by the Department of Natural Resources for fire suppression for
8 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
9 amount of \$2,010,200.

10 (c) The expenditures by the Department of Corrections cited in Recommendation No.
11 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
12 Parole Board) are ratified in the amount of \$62,129.

13 (d) The expenditures by the Department of Commerce, Community, and Economic
14 Development for a qualified trade association contract for the fiscal year ending June 30,
15 2004, are ratified in the amount of \$158,174.

16 * **Sec. 35.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
17 read:

18 (3) Department of payment as a grant under 150,000
19 Community and AS 37.05.316 to the
20 Economic Development Southeast Conference
21 for fiscal years 2004,
22 [AND] 2005, **and 2006**
23 for reviving Southeast
24 Alaska's economy

25 * **Sec. 36.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
26 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
27 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
29 for capital projects and improvements.

30 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
31 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.

1 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -
2 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock
3 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
5 community of Tatitlek for community facilities and equipment.

6 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
7 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
8 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community
9 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,
10 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
11 unincorporated community of Chenega Bay for community facilities and equipment.

12 * **Sec. 37.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
13 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
14 interior regional training center construction - \$150,000) is reappropriated to the Department
15 of Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
17 center.

18 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
19 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
20 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
21 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
23 community of Arctic Village for debt repayment and other community projects.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
25 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
26 is reappropriated to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
28 community facilities and equipment.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
30 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
31 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and
3 community improvements.

4 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
5 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999
6 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
7 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
8 of Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities
10 and equipment.

11 * **Sec. 38.** HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the
12 appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4
13 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
14 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
15 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
16 are reappropriated to the Department of Commerce, Community, and Economic Development
17 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
18 Hot Springs Road public safety radio upgrades.

19 * **Sec. 39.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
20 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
21 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the
22 Department of Commerce, Community, and Economic Development for payment as a grant
23 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

24 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is
25 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Fairbanks Americans with Disabilities	250,000	250,000
Act (ADA), Department of Justice (DOJ)		
Improvements <u>and Other Improvements to</u>		
<u>City-owned Buildings</u> (ED 29-34)		

1 * **Sec. 40.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that
 2 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12
 3 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45,
 4 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska
 5 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,
 6 Community, and Economic Development for payment as follows:

7 (1) as grants under AS 37.05.315 to the following municipalities for the
 8 projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Fairbanks North Star Borough	District 11 road service area improvements	\$104,810
Fairbanks North Star Borough	District 12 road service area improvements	31,620
Fairbanks North Star Borough	North Pole High School vocational education equipment	10,000
City of North Pole	North Pole Senior Center renovation and weatherization	22,659

20 (2) as grants under AS 37.05.316 to the following recipients for the projects
 21 listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
Fairbanks Soil and Water Conservation District	noxious weed control	\$ 10,000
Fairbanks Soil and Water Conservation District	Chena Slough adaptive restoration work	100,000
North Star Volunteer Fire Department	purchase emergency equipment	100,000

29 * **Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the
 30 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,
 31 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line

25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.316 to the following recipients for the projects specified in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
(1) Salcha-Delta Soil and Water Conservation District	noxious weed removal	\$10,000
(2) Copper Valley Development Association, Inc.	abandoned vehicle and metals removal	15,000
(3) Salcha Fair Association, Inc.	fairground electrical, maintenance, and other improvements	14,000
(4) Copper Valley Community Library Association	building extension	50,000
(5) Chickaloon Fire Service Corporation	purchase pumper truck and fire-fighting equipment and training	87,000
(6) Lake Louise Nonprofit Corporation	purchase fire-fighting equipment	14,000
(7) Glacier View Community Council	purchase fire-fighting equipment and training	43,000
(8) Glenn Rich Fire and Rescue	purchase fire-fighting equipment	40,000
(9) Copper Valley Historical Society	phase one museum expansion plan	10,000
(10) Valdez Civil Air Patrol	airport apron improvements	15,000

1 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
2 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and
3 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community
4 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10
5 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA
6 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining
7 after the reappropriations made by (a) of this section are reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

10 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground
14 equipment, and municipal groundskeeping.

15 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
16 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -
17 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for
19 community projects and improvements.

20 (e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

21 ALLOCATIONS

22 Valdez Sewer Treatment 494,900

23 Plant Aeration Improvements

24 Phase 2, **and Small Boat**

25 **Harbor Sewer and Pump**

26 **Out Facility Improvements**

27 (ED 12)

28 (f) The unexpended and unobligated balance of the appropriation made in sec. 100,
29 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000
30 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to
31 the Department of Commerce, Community, and Economic Development for payment as a

1 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
2 community projects and improvements.

3 * **Sec. 42.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balance of
4 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
5 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
6 the Department of Commerce, Community, and Economic Development for payment as a
7 grant under AS 37.06.010 to the Matanuska-Susitna Borough for design and engineering of a
8 Tyone River weir.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
10 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
11 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
13 Borough for historical preservation.

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
15 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
16 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
18 Borough for recreational services projects.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements
23 along the Palmer-Wasilla Highway extension.

24 (e) That portion of the unexpended and unobligated balance of the appropriation made
25 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
26 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
27 reappropriated to the Department of Environmental Conservation for payment as a grant
28 under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

29 (f) The unexpended and unobligated balance of the appropriation made in sec.
30 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
31 development and associated rail line improvements - \$4,500,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
3 development and associated rail line improvements.

4 (g) The unexpended and unobligated balance of the appropriation made in sec.
5 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
6 development and associated rail line improvements within the borough) is reappropriated to
7 the Department of Commerce, Community, and Economic Development for payment as a
8 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
9 development and associated rail line improvements.

10 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
11 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
14 development.

15 (i) The unexpended and unobligated balance of the appropriation made in sec. 131,
16 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
17 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the
18 Department of Commerce, Community, and Economic Development for payment as a grant
19 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
20 water investigation.

21 * **Sec. 43.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
22 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
23 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
24 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
25 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
26 2005, June 30, 2006, and June 30, 2007.

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
29 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
31 Municipality of Anchorage for Campbell Lake improvements.

1 (c) That portion of the unexpended and unobligated balance of the appropriation made
2 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
3 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for
4 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
5 of Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
7 purchase of equipment and supplies.

8 * **Sec. 44.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula
10 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
14 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
15 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
16 Department of Commerce, Community, and Economic Development for payment as a grant
17 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

18 * **Sec. 45.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
20 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
22 City of Nondalton for community facilities and equipment.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
25 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
27 2006, to the City of Akhiok for a bulk fuel purchase.

28 * **Sec. 46.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
29 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
30 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
31 sprinkler system, library and computer room relocation, and remodel in accordance with sec.

1 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
2 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
3 and computer room relocation, and remodel, in accordance with the project description set out
4 in sec. 2(e), ch. 129, SLA 1998.

5 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
6 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point, fuel farm upgrade - \$25,000); and sec.
7 100, ch. 2, FSSLA 1999, page 88, lines 28 - 29, as amended by sec. 72(c), ch. 1, SSSLA 2002
8 (Pilot Point, repair of landfill road) are reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
10 City of Pilot Point for capital projects and improvements.

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
12 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
13 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
14 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
15 June 30, 2006, to the City of Saint George for bulk fuel purchase.

16 * **Sec. 47.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
17 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion
18 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
19 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for
22 community facilities and equipment.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
24 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended by sec. 44(a), ch. 159, SLA 2004
25 (Kwethluk, road and parking lot construction) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

28 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
29 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak, community hall completion - \$31,191);
30 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
31 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
2 Tununak for community facilities and equipment.

3 * **Sec. 48.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
4 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat
5 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
6 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
8 community facilities and equipment.

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
10 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -
11 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA
12 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
13 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
14 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
15 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
16 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
18 for community facilities and equipment.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 135, SLA 2000, page 56, lines 28 - 29 (White Mountain, bulk fuel tank farm relocation -
21 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
23 community facilities and equipment.

24 * **Sec. 49.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
25 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
26 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
27 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
28 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik, community projects and improvements - \$1,220)
29 are reappropriated to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
31 and equipment.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
2 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 135, SLA 2000, page 56, lines 23 - 24 (Wainwright, TV cable upgrade - \$25,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
9 and equipment.

10 * **Sec. 50.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
11 62(a), ch. 82, SLA 2003, is amended to read:

12 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
13 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
14 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
15 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
16 ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007**, for
17 contracts with the Department of Natural Resources and Department of Fish and
18 Game for the purpose of gathering and preparing data regarding potential navigable
19 water and RS 2477 rights-of-way assertions.

20 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
21 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
22 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
23 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for
24 the office of victims' rights for the fiscal year ending June 30, 2006.

25 (c) The unexpended and unobligated balances of the appropriations made by sec.
26 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
27 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,
28 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
29 in 2004) are reappropriated to the Legislative Council to the council chair account for the
30 fiscal year ending June 30, 2006.

31 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.

1 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
2 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
3 council chair is reappropriated to the Legislative Council to the council chair account for the
4 fiscal year ending June 30, 2006.

5 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
6 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
7 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
8 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
9 Committee to the account in the legislative audit division for committee expenses are
10 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
11 fiscal year ending June 30, 2006.

12 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
13 amended to read:

14 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

15 The unexpended and unobligated balance, not to exceed \$150,000, of the
16 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
17 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
18 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
19 ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for sunset and
20 performance audits.

21 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
22 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
23 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
24 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
25 operations for the fiscal year ending June 30, 2006.

26 (h) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
27 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and
28 Audit Committee, legislative audit - \$3,142,300) is reappropriated to the Legislative Budget
29 and Audit Committee for legislative audit for the fiscal year ending June 30, 2006.

30 (i) The unexpended and unobligated balance of that portion of the appropriation made
31 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative

1 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
 2 Legislative Budget and Audit Committee to the account in the legislative finance division for
 3 senate finance is reappropriated to the Legislative Budget and Audit Committee for senate
 4 finance for the fiscal year ending June 30, 2006.

5 (j) The unexpended and unobligated balance of that portion of the appropriation made
 6 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative
 7 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
 8 Legislative Budget and Audit Committee to the account in the legislative finance division for
 9 house finance is reappropriated to the Legislative Budget and Audit Committee for house
 10 finance for the fiscal year ending June 30, 2006.

11 (k) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
 12 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council,
 13 session expenses - \$6,702,700) is reappropriated to the Legislative Council for session
 14 expenses for the fiscal year ending June 30, 2006.

15 (l) The unexpended and unobligated balance of that portion of the appropriation made
 16 by sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative
 17 operating budget - \$6,868,100) that was directed to house operating expenses is
 18 reappropriated to the legislative operating budget for the fiscal year ending June 30, 2006.

19 (m) The unexpended and unobligated balance of that portion of the appropriation
 20 made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6
 21 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed
 22 by the Legislative Budget and Audit Committee to the account in the legislative finance
 23 division for legislative finance is reappropriated to the Legislative Budget and Audit
 24 Committee for legislative finance for the fiscal year ending June 30, 2006.

25 * **Sec. 51.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,
 26 page 5, lines 21 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
29 Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>	1,223,700
30	[5,684,400]	[4,460,700]	
31 Public Broadcasting	54,200		

1	Commission	
2	Public Broadcasting - Radio	2,469,900
3	Public Broadcasting - T.V.	754,300
4	Satellite Infrastructure	<u>2,106,000</u>
5		[2,406,000]

6 (b) The sum of \$2,000,000 is appropriated from the general fund to the Department of
7 Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the
8 distribution to state agencies to offset the increased chargeback rates for statewide services as
9 identified in the statewide federal cost allocation plan.

10 (c) It is the intent of the legislature that the Department of Administration,
11 commissioner's office, distribute the general fund appropriation of \$2,000,000 made in (b) of
12 this section across appropriation lines to other state agencies to assist with the statewide
13 services chargeback obligations.

14 (d) It is the intent of the legislature that all state agencies receiving funds under (b) of
15 this section will reimburse the funds as required by the statewide federal cost allocation plan
16 chargeback to the level that the funds have been capitalized for future statewide services
17 needs.

18 * **Sec. 52.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
20 appropriation to the Department of Commerce, Community, and Economic Development for
21 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
22 1, SSSLA 2002, is extended to June 30, 2006.

23 (b) The sum of \$93,200 is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system
26 upgrades.

27 (c) The sum of ~~\$610,000~~ **\$360,000** is appropriated from the Alaska debt retirement fund
28 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
29 for payment as grants under AS 37.05.316 to the following organizations for the following
30 projects in the amounts specified:

31	ORGANIZATION	PROJECT	AMOUNT
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1	Ninilchik Emergency Services	Pumper truck	\$146,000
2	Funny River Community	Street light	15,000
3	Council		
4	Sterling Senior Center	Kitchen remodel, audio	64,000
5		equipment	
6	Nikiski Senior Center	Generator and storage	43,000
7		building	
8	Homer Electric Association	Right-of-way clearing	250,000
9	Sterling Community Club	Multipurpose facility,	52,000
10		phase 3	
11	Alaska State Fair	Agribusiness pavilion	40,000
12		design and construction	

13 (d) The sum of \$250,000 is appropriated from the Alaska debt retirement fund
14 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
15 for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for games-
16 related activities.

17 (e) The sum of \$3,980,000 is appropriated from the Alaska debt retirement fund
18 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
19 for payment as grants under AS 37.05.315 to the following municipalities for the following
20 projects in the amounts specified:

21	MUNICIPALITY	PROJECT	AMOUNT
22	Municipality of Anchorage	Pintail and Huffman	\$2,300,000
23		intersection modification,	
24		signal, and turn lanes	
25		design and construction	
26	Municipality of Anchorage	Abbott Loop Community	500,000
27		Park design and construction	
28		of sports complex	
29	Kenai Peninsula Borough	Ninilchik pressure reducing	225,000
30		system	
31	Kenai Peninsula Borough	North Peninsula	175,000

1		Recreation Service Area	
2		youth facility	
3	Kenai Peninsula Borough	Cook Inlet Regional Citizens	280,000
4		Advisory Group, Cook Inlet	
5		development safety project	
6	Kenai Peninsula Borough	Kenai Peninsula Borough	210,000
7		School District, Nikiski	
8		Elementary School crosswalk	
9		and bike path	
10	Kenai Peninsula Borough	Kenai Peninsula Borough	170,000
11		School District, grants to	
12		schools	
13	Kenai Peninsula Borough	Kenai Peninsula Borough	25,000
14		School District, Nikiski	
15		High School auditorium	
16		upgrades	
17	Kenai Peninsula Borough	Kenai Peninsula Borough	50,000
18		School District, Ninilchik	
19		School K-12 carpet	
20		replacement	
21	Kenai Peninsula Borough	Kenai Peninsula Borough	45,000
22		School District, Sterling	
23		Elementary School carpet	
24		replacement	

25 (f) The sum of \$564,300 is appropriated from the Alaska debt retirement fund
26 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a
28 scoreboard for the Carlson Center.

29 (g) The sum of \$946,000 is appropriated from the Alaska debt retirement fund
30 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
31 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the

1 Chena River Park boat dock.

2 (h) The sum of \$421,500 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
4 for payment as grants under AS 37.05.315 to the Fairbanks North Star Borough for capital
5 projects on the school district small grants list.

6 (i) The sum of \$500,000 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Mission Hills water
9 line extension.

10 (j) The sum of \$125,000 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
12 for payment as a grant under AS 37.05.315 to the City of Wasilla for design of an extension
13 of East Susitna Avenue.

14 (k) The sum of \$260,000 is appropriated from the Alaska debt retirement fund
15 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
16 for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators
17 for the sports complex.

18 (l) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund
19 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake
21 trail.

22 (m) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a),
23 ch. 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006.

24 * **Sec. 53.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
25 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,
26 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line
27 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of
28 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant
29 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)
30 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
31 June 30, 2006.

1 * **Sec. 54.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.
 2 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
5 Public Assistance	<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
6	[231,907,400]	[110,298,300]	
7 Alaska Temporary	44,796,900		
8 Assistance Program			
9 Adult Public Assistance	<u>54,622,600</u>		
10	[57,161,400]		
11 Child Care Benefits	46,015,100		
12 General Relief Assistance	<u>1,314,000</u>		
13	[1,499,000]		

14 (b) The unexpended and unobligated balance as of June 30, 2005, not to exceed
 15 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line
 16 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral
 17 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health
 18 trust authorized receipts is reappropriated to the Department of Health and Social Services,
 19 services to the seriously mentally ill, for expenses related to the community planning project
 20 and independent case management for the fiscal year ending June 30, 2006.

21 (c) It is the intent of the legislature that the Department of Health and Social Services
 22 repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

23 (d) It is the intent of the legislature that the Department of Health and Social Services
 24 shall adopt new emergency regulations establishing a personal needs allowance for recipients
 25 residing in an assisted living facility equal to the monthly income limit set in
 26 AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these
 27 regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance
 28 for recipients residing in an assisted living facility equal to the monthly income limit set in
 29 AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public,
 30 health, safety, and welfare emergency under AS 44.62.250.

31 (e) The sum of \$363,500 is appropriated to the Department of Health and Social

1 Services, senior and disabilities Medicaid services in order to adopt new emergency
 2 regulations establishing a personal needs allowance for recipients residing in an assisted
 3 living facility for the fiscal year ending June 30, 2006, from the following sources in the
 4 amounts stated:

5	Federal receipts	\$209,300
6	General fund	154,200

7 * **Sec. 55.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The
 8 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the
 9 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined
 10 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
 11 Military and Veterans' Affairs for statewide emergency communications.

12 * **Sec. 56.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,
 13 SLA 2004, is amended to read:

14 (n) The sum of \$500,000 in federal unrestricted receipts expenditure
 15 authorization is appropriated to the Department of Natural Resources, division of
 16 agriculture, **in price support for the ongoing milk production to assist the Alaska**
 17 **dairy industry with the** [FOR MATCHING FUNDS FOR LIVESTOCK
 18 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
 19 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
 20 disaster related to the border closure against ruminants.

21 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 [GRANTS TO NAMED RECIPIENTS		
25 (AS 37.05.316)]		
26 Ketchikan Area State Parks	25,000	25,000
27 [ADVISORY BOARD - AREAWIDE]		
28 Health, Safety and Maintenance		
29 Upgrades (ED 1)		

30 * **Sec. 57.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 31 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the

1 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
2 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
3 Transportation and Public Facilities for a multi-year contract for building, runway, and system
4 improvements and to provide immediate and long-term operation and maintenance of the
5 Adak air field.

6 * **Sec. 58.** ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 62 of this Act, sec.
7 13(d), ch. 158, SLA 2004, is amended to read:

8 (d) The income earned during fiscal year 2005 on revenue from the sources set
9 out in AS 37.13.145(d) is appropriated to the **Alaska capital income fund**
10 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

11 (b) Subject to sec. 62 of this Act, the provision contained in a version of HB 67 that is
12 passed by the First Special Session of the Twenty-Fourth Alaska State Legislature and
13 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from
14 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is
15 repealed and reenacted to read:

16 The income earned during fiscal year 2006 on revenue from the sources set out
17 in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

18 (c) Subject to sec. 62 of this Act, the sum of \$40,300,000 is appropriated from the
19 Alaska capital income fund to the Department of Transportation and Public Facilities for the
20 following projects in the amounts stated, subject to reallocation among the projects under
21 AS 37.07.080(e):

22 PROJECT	AMOUNT
23 DeLong Mountain, port expansion EIS completion	\$2,000,000
24 Denali Borough, Stampede Road Improvements	5,000,000
25 Industrial roads	3,300,000
26 King Cove Road	2,000,000
27 McCarthy Road, major maintenance	2,000,000
28 North Slope, Foothills West Road EIS	4,000,000
29 North Slope, Bullen Point EIS	5,000,000
30 Dalton Highway, surfacing upgrades	6,000,000
31 Dalton Highway, Washington Creek Bridge	3,500,000

1 Richardson Highway, highway passing lanes, 5,000,000
2 Milepost 265 - 341

3 Richardson Highway, Shaw Creek Bridge 2,500,000

4 (d) Subject to sec. 62 of this Act and contingent on the signing of an agreement
5 between the Municipality of Anchorage and the state for the Municipality of Anchorage to
6 assume ownership and maintenance of the roads specified in this subsection, the sum of
7 \$16,500,000 is appropriated from the Alaska capital income fund to the Department of
8 Commerce, Community, and Economic Development for payment as grants under
9 AS 37.05.315 to the Municipality of Anchorage for the following projects in the following
10 amounts:

11 PROJECT	AMOUNT
12 72nd Avenue, Spruce Street, Lore Road upgrade, 13 Lake Otis Parkway to Abbott Loop Road	\$8,000,000
14 80th Avenue upgrade, Lake Otis Parkway to 15 Spruce Street	4,000,000
16 100th Avenue reconstruction - Pointe Resolution 17 Drive to Victor Road	4,500,000

18 * **Sec. 59. RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS**
19 **FOR POLITICAL SUBDIVISIONS.** (a) The sum of \$18,426,923 is appropriated from the
20 general fund to the Department of Administration to reduce the liability to the public
21 employees' retirement system of political subdivisions that are members of that system, in
22 order to reduce the increased employer costs resulting from fiscal year 2006 employer
23 contribution rate increases. The Department of Administration shall allocate the
24 appropriation to the public employees' retirement system account of each political subdivision
25 based on the increased employer cost for that political subdivision resulting from fiscal year
26 2006 employer contribution rate increases, as estimated by the Department of Administration
27 as of September 29, 2004, and as set out in (b) of this section. The appropriation made by this
28 subsection is intended to reduce these increased employer costs, based on current estimates,
29 but may not fully eliminate the increased employer costs because of changes in political
30 subdivision payroll amounts and other factors. The appropriation made by this subsection is a
31 one-time appropriation and is not intended to recur for fiscal year 2007.

(b) For purposes of allocating the appropriation made by (a) of this section to the public employees' retirement system account of each member political subdivision, the increased employer costs of the political subdivisions are as follows:

POLITICAL SUBDIVISION	AMOUNT
Akutan, City of	\$ 14,932
Aleutians East Borough	50,537
Allakaket, City of	2,564
Anchorage, Municipality of	6,615,843
Anderson, City of	2,009
Angoon, City of	15,955
Atka, City of	3,708
Barrow, City of	53,772
Bethel, City of	235,324
Bristol Bay Borough	70,944
Cordova, City of	98,482
Craig, City of	94,438
Delta Junction, City of	3,419
Denali Borough	29,484
Dillingham, City of	122,152
Egegik, City of	5,075
Elim, City of	9,077
Fairbanks North Star Borough	867,894
Fairbanks, City of	305,784
Fort Yukon, City of	15,338
Galena, City of	68,486
Haines Borough	105,665
Homer, City of	245,743
Hoonah, City of	33,095
Hooper Bay, City of	30,735
Huslia, City of	4,785
Juneau, City and Borough of	1,351,743

1	Kachemak, City of	3,068
2	Kake, City of	15,138
3	Kaltag, City of	1,479
4	Kenai Peninsula Borough	625,569
5	Kenai, City of	278,462
6	Ketchikan Gateway Borough	206,307
7	Ketchikan, City of	415,937
8	King Cove, City of	53,681
9	Klawock, City of	42,542
10	Kodiak Island Borough	113,667
11	Kodiak, City of	293,700
12	Kotzebue, City of	162,767
13	Koyuk, City of	1,113
14	Lake and Peninsula Borough	32,811
15	Matanuska-Susitna Borough	496,101
16	Nenana, City of	19,388
17	Nome, City of	129,462
18	Noorvik, City of	18,250
19	North Pole, City of	107,535
20	North Slope Borough	2,458,409
21	Northwest Arctic Borough	36,340
22	Palmer, City of	132,967
23	Pelican, City of	6,559
24	Petersburg, City of	198,490
25	Quinhagak, City of	1,552
26	Ruby, City of	6,153
27	Saint George, City of	18,988
28	Saint Mary's, City of	15,895
29	Saint Paul, City of	70,881
30	Sand Point, City of	39,312
31	Saxman, City of	21,534

1	Selawik, City of	4,016
2	Seldovia, City of	4,997
3	Seward, City of	192,943
4	Sitka, City and Borough of	371,607
5	Skagway, City of	72,524
6	Soldotna, City of	139,473
7	Tanana, City of	11,285
8	Thorne Bay, City of	14,513
9	Toksook Bay, City of	881
10	Unalakleet, City of	13,698
11	Unalaska, City of	493,130
12	Valdez, City of	255,619
13	Wasilla, City of	173,593
14	Whittier, City of	48,977
15	Wrangell, City of	125,854
16	Yakutat, City and Borough of	22,773
17	Total	\$18,426,923

18 *** Sec. 60.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR
19 MAINTENANCE GRANTS. The sum of \$25,088,607 is appropriated from the general fund
20 to the major maintenance grant fund (AS 14.11.007) for payment by the Department of
21 Education and Early Development as grants to the following school districts for the following
22 school projects in the following amounts:

23	PROJECT	AMOUNT
24	Alaska Gateway - Dot Lake	\$1,087,118
25	School Mechanical Upgrade	
26	(HD 6)	
27	Alaska Gateway - Mentasta	1,750,189
28	School Building Upgrades	
29	(HD 6)	
30	Aleutians East -	181,885
31	Districtwide Playground	

1	Upgrades (HD 37)	
2	Aleutians East - Nelson	42,000
3	Lagoon School Siding (HD 37)	
4	Iditarod Area - Blackwell	80,752
5	School Shower & Bathroom	
6	Repair, Anvik (HD 6)	
7	Iditarod Area - Innoko	63,700
8	River School Water Damage &	
9	Floor Repair, Shageluk (HD 6)	
10	Iditarod Area - McGrath /	253,330
11	Takotna Underground Storage	
12	Tank Replacements (HD 6)	
13	Iditarod Area - McGrath	31,948
14	School Roof Repair (HD 6)	
15	Kenai Peninsula - HVAC	262,500
16	Controls - Five Schools (HD 33-35)	
17	Lower Kuskokwim - Akula	1,876,410
18	Elitnaurvik K-12 Deferred	
19	Maintenance, Kasigluk (HD 38)	
20	Lower Kuskokwim - Ayaprun	578,447
21	K-12 Water System Upgrade,	
22	Newtok (HD 38)	
23	Lower Kuskokwim - L.	1,441,124
24	Angapak Memorial K-12	
25	Deferred Maintenance,	
26	Tuntutuliak (HD 38)	
27	Lower Kuskokwim -	4,051,600
28	Mikelnguut Elitnaurviat	
29	Elementary Deferred	
30	Maintenance, Bethel (HD 38)	
31	Lower Kuskokwim -	1,781,736

1	Nuniwarmiut K-12 Deferred	
2	Maintenance, Mekoryuk (HD 38)	
3	Lower Kuskokwim - Qugcuun	213,787
4	Memorial K-12 Deferred	
5	Maintenance, Oscarville (HD 38)	
6	Lower Kuskokwim - Rocky	2,137,601
7	Mountain K-12 Deferred	
8	Maintenance, Goodnews Bay	
9	(HD 38)	
10	Lower Kuskokwim - W. Miller	4,469,941
11	Memorial K-12 Deferred	
12	Maintenance, Napakiak (HD 38)	
13	Southeast Island - Thorne	141,415
14	Bay House Access Ramp (HD 1)	
15	Yakutat City - Yakutat	215,809
16	Elementary School Kitchen	
17	Upgrade (HD 5)	
18	Yukon-Koyukuk -	4,427,315
19	Districtwide Sprinkler	
20	System Installation (HD 6)	

21 * **Sec. 61.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
23 made from subfunds and accounts other than the operating general fund (state accounting
24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
26 budget reserve fund to the subfunds and accounts from which they were transferred.

27 (b) Unrestricted interest earned on investment of the general fund balances for the
28 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
29 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
30 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
31 any lost earnings caused by use of the fund's balance to permit expenditure of operating and

1 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
2 unrestricted general fund revenue. The amount appropriated by this subsection may not
3 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
4 of money from the budget reserve fund to permit expenditure of operating and capital
5 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
6 general fund revenue.

7 (c) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
8 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
9 increased operating costs related to management of the budget reserve fund for the fiscal year
10 ending June 30, 2006.

11 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
12 17(c), Constitution of the State of Alaska.

13 * **Sec. 62. CONTINGENCY.** Section 58 of this Act is contingent upon the passage by the
14 First Regular Session or the First Special Session of the Twenty-Fourth Alaska State
15 Legislature and enactment into law of a bill or bills that

16 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
17 requirement that the income earned on that portion of the money received by the state as a
18 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
19 District) that was deposited into the principal of the Alaska permanent fund be deposited into
20 the principal of the Alaska permanent fund; and

21 (2) establish the Alaska capital income fund.

22 * **Sec. 63. RETROACTIVITY.** (a) The appropriation made by sec. 18 of this Act is
23 retroactive to July 1, 2004.

24 (b) The appropriation made by sec. 26(a) of this Act is retroactive to July 8, 2004.

25 (c) Section 58(a) of this Act is retroactive to July 19, 2004.

26 (d) If sec. 58(b) of this Act does not take effect before July 1, 2005, sec. 58(b) of this
27 Act is retroactive to July 1, 2005.

28 * **Sec. 64. LAPSE.** (a) The appropriations made by secs. 9(1), 18, 19, and 58(a) of this Act
29 are for the capitalization of funds and do not lapse.

30 (b) The appropriations made by secs. 8, 9(2), 10(a), 11, 12, 14(a), 22(b), 26(a), 31(a),
31 31(b), 31(s), 31(u), 32, 37(a), 37(e), 40(2), 41(a)(3) - (10), 41(b), 41(f), 42(e), 43(c), 44(a),

1 44(b), 46(a), 52(b), 52(c), 55, 57, 58(c), and 60 of this Act are for capital projects and lapse
2 under AS 37.25.020.

3 (c) The appropriations made by secs. 20(a), 20(c), 20(e), 20(f), and 37(b) of this Act
4 lapse June 30, 2007.

5 (d) The appropriations made by secs. 41(a)(1) and (2) and 52(d) of this Act lapse
6 June 30, 2010.

7 * **Sec. 65.** EFFECTIVE DATE. (a) Sections 4, 5, 13(f), 14(d) - (f), 15(d), 17(b), 18, 20,
8 21, 22(a), 22(c) - (f), 23, 24, 25(a), 25(c), 25(e), 26(b) - (d), 27 - 30, 31(a) - (s), 31(u), 32 - 34,
9 43(a), 51(a), 52(m), 54(a), 56(b), 58(c), 62, and 63 of this Act take effect May 25, 2005.

10 (b) Sections 1 - 3, 6 - 10, 12, 25(b), 31(t), 51(b), 54(c), 54(e), 58(a), 58(b), 59, and
11 61(a) - (c) of this Act take effect July 1, 2005.

12 (c) Section 54(d) of this Act takes effect July 2, 2005.

13 (d) Section 60 of this Act takes effect July 1, 2006.

14 (e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005.

AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS 2d CSSB 46(FIN)am H(brf sup maj pfld H), consisting of 144 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate May 25, 2005



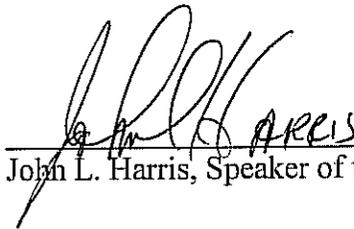
Ben Stevens, President of the Senate

ATTEST:



Kirsten Waid, Secretary of the Senate

Passed by the House May 24, 2005



John L. Harris, Speaker of the House

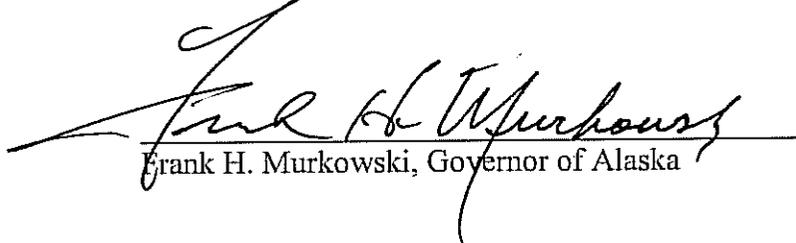
ATTEST:



Suzi Lowell, Chief Clerk of the House

with line item vetoes

Approved by the Governor June 28 20 05



Frank H. Murkowski, Governor of Alaska