

**State of Alaska
FY2006 Governor's Operating Budget**

**Department of Public Safety
Alaska State Troopers
Results Delivery Unit Budget Summary**

Alaska State Troopers Results Delivery Unit

Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

Core Services

The Alaska State Troopers (AST) provide primary public safety services to most of the geographic area of the state, and limited service in all areas of the state including those areas also served by a local law enforcement entity.

AST maintains 45 posts across Alaska and provides all public safety services to the vast majority of the state's geographic area. The division provides these services in all areas not served by a local police department in over 200 rural communities, as well as in many urban communities. Additionally, AST provides court services and other specialized enforcement and emergency services in all areas of the state including those communities otherwise served by a local police department. While AST provides some services to every person in the state, they provide direct public safety services to over 204,400 Alaska citizens.

AST Detachments has five distinct geographical regions, known as detachments. The Alaska Bureau of Investigation (ABI) investigates major crimes including wildlife investigations. The Alaska Bureau of Alcohol and Drug Enforcement (ABADE) handles drug and alcohol investigations. The Alaska Bureau of Wildlife Enforcement (ABWE), formerly the Division of Fish and Wildlife Protection, has wildlife enforcement posts throughout Alaska.

While many municipalities across the state have elected to provide local police service, AST is the only agency in the state statutorily mandated to provide police services. Those services include:

1. Criminal law enforcement and investigation – AST responds to all criminal law violations reported to them or discovered by them.
2. Traffic law enforcement and investigation – AST provides active traffic law enforcement and traffic accident investigation throughout many parts of the state, including most major state highways as well as in rural areas.
3. Search and rescue – AST is the only agency in the state statutorily mandated to provide search and rescue operations for lost and missing, and deceased persons. Unlike criminal, traffic law enforcement, and investigations where AST provides some technical expertise and support to areas with local police departments, search and rescue services are the responsibility of the department regardless of location.
4. Court services – As with the search and rescue function, AST is statutorily mandated to provide service to the Alaska Court System throughout the state. Court services include providing courtroom and court facility security, transporting and guarding prisoners, serving the numerous and varying types of court process, and carrying out the general needs of the courts.
5. The Alaska Bureau of Wildlife Enforcement, a bureau within AST, performs wildlife law enforcement patrol and investigations throughout Alaska, participates in search and rescue missions, provides boating safety education and enforcement, and provides primary police service in remote communities.

End Results	Strategies to Achieve Results
<p>A: Protect lives.</p> <p><u>Target #1:</u> 10% reduction of deaths due to criminal acts. <u>Measure #1:</u> % change in homicide rate.</p> <p><u>Target #2:</u> 10% reduction of deaths as a result of motor</p>	<p>A1: Create deterrence through 100% homicide solve rate.</p> <p><u>Target #1:</u> 100% homicide solve rate. <u>Measure #1:</u> % of homicides solved.</p>

<p>vehicle accidents (MVA) over 3-year average. <u>Measure #2:</u> % change in the number of fatal MVAs over 3-year average.</p> <p><u>Target #3:</u> Increase the success of search and rescues (SAR) by 5%. <u>Measure #3:</u> % SAR incidents with lives saved over 3-year average.</p> <p><u>Target #4:</u> 10% reduction in recreational boating accidents with deaths. <u>Measure #4:</u> % change in fatal accidents.</p>	<p>A2: Enhanced driving under the influence (DUI) detection and apprehension.</p> <p><u>Target #1:</u> 10% reduction of DUI fatalities compared to 3-year average. <u>Measure #1:</u> % change in DUI fatalities compared to 3-year average.</p> <p>A3: Enhance search and rescue (SAR) response and provide public education.</p> <p><u>Target #1:</u> 5% reduction in the average number of SAR's requiring assistance. <u>Measure #1:</u> % change in the number of SAR calls for service compared to the 3-year average.</p> <p>A4: Improve alcohol and drug investigations and interdictions.</p> <p><u>Target #1:</u> 10% increase in the amount of alcohol and illicit drugs seized. <u>Measure #1:</u> % change in the amount of alcohol and illicit drugs seized compared to the 3-year average.</p> <p>A5: Enhance recreational boating safety patrols.</p> <p><u>Target #1:</u> 10% increase in boat safety contacts. <u>Measure #1:</u> % change in number of contacts over the previous 2-year average.</p> <p><u>Target #2:</u> 10% change in hours spent conducting public education appearances. <u>Measure #2:</u> % change in number of hours spent conducting public education appearances over the previous 2-year average.</p>
<p>End Results</p>	<p>Strategies to Achieve Results</p>
<p>B: Protect property.</p> <p><u>Target #1:</u> 3% reduction in burglaries reported in AST jurisdiction. <u>Measure #1:</u> % change in burglaries reported in AST jurisdiction.</p>	<p>B1: Improve property crimes investigations.</p> <p><u>Target #1:</u> Increase solve rate of property crimes by 10% over 3-year average <u>Measure #1:</u> % of property crimes solved by arrest over the 3-year average.</p>
<p>End Results</p>	<p>Strategies to Achieve Results</p>
<p>C: Preserve public peace.</p> <p><u>Target #1:</u> Public compliance with laws. <u>Measure #1:</u> % change in reported crime index offenses compared to a 3-year average for AST jurisdiction.</p>	<p>C1: Community Oriented Policing and law enforcement patrols.</p> <p><u>Target #1:</u> Increase number of village visits by 10% of 3-year average. <u>Measure #1:</u> % change in the number of village visits by AST compared to the 3-year average.</p> <p><u>Target #2:</u> 10% increase in public appearances. <u>Measure #2:</u> % change in public appearances logged in APSIN compared to the 3-year average.</p>

End Results	Strategies to Achieve Results
<p>D: Protect wildlife resources.</p> <p><u>Target #1:</u> 5% reduction in wildlife violations. <u>Measure #1:</u> % change in wildlife violations as a percentage of total contacts.</p>	<p>D1: Enhance proactive wildlife patrols and investigations through increased field presence.</p> <p><u>Target #1:</u> 5% increase in number of resource users checked in field. <u>Measure #1:</u> % change in number of resource users checked in field over-2 year average.</p>

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> • Homicide training ABI investigations • Strategic deployment of personnel in ABI • Reorganization of ABI • Sexual Assault Response Team (SART) training • Domestic violence and Driving Under the Influence (DUI) training for ABWE • Traffic enforcement • DUI enforcement team and dedicated DUI patrols • Report writing and investigation in-service • Coordination with outside domestic violence-related agencies and support groups • Domestic violence supervisory case review with district attorney coordination • Provide search and rescue management training • Avalanche awareness programs • Hunter safety education • Boating safety education • Personal Locator Beacon (PLB) program • Crime Stoppers • D.A.R.E. programs • Strategic location of ABADE investigators • Reorganization of ABADE • Alcoholic Beverage Control training • Alcohol Rewards Program 	<ul style="list-style-type: none"> • Coordination of ABC investigations • Provide boater safety training to VPSOs and Alaska State Troopers • Increase inspections • Strategic location of personnel • Property investigation training • Enhanced communications between jurisdictions • Burglary suppression unit • Patrol high crime areas • Crime Stoppers • Intelligence Unit linking • E-pawn records • Directed patrols • Community Oriented Policing (COP) training • Quality Village visits • Public appearances • No. of aircraft patrol hours • No. of vessel patrol days • Targeted patrols • Wildlife enforcement training for ABWE and AST Detachments • Covert hunting investigations

FY2006 Resources Allocated to Achieve Results		
<p>FY2006 Results Delivery Unit Budget: \$83,589,800</p>	Personnel:	
	Full time	603
	Part time	18
	Total	621

Performance Measure Detail

A: Result - Protect lives.

Target #1: 10% reduction of deaths due to criminal acts.

Measure #1: % change in homicide rate.

Number of Homicides within AST Jurisdiction (calendar year)

Year	YTD
2001	15
2002	9
2003	14

Analysis of results and challenges: The 9 deaths in CY2002 represent a -40.0% decrease from CY2001. The 14 deaths in 2003 represent a 55.6% increase from CY2002.

Homicide rates are dependent on many factors, most of which are not controllable by the department. To the extent that it can, the department will influence the homicide rate by deterrence (solving homicides committed in the department's jurisdiction) and by focusing on contributing factors, such as reducing the availability of illegal drugs and alcohol. The reported homicide rate data is for just the area of Alaska under the department's jurisdiction. In order to meet the target, the number of homicides in 2004 would need to be less than 13, and in 2005 less than 11.

Source: Alaska State Troopers, Alaska Bureau of Investigation (ABI)

Target #2: 10% reduction of deaths as a result of motor vehicle accidents (MVA) over 3-year average.

Measure #2: % change in the number of fatal MVAs over 3-year average.

Number of Fatalities from Motor Vehicle Accidents (calendar year)

Year	YTD
1998	70
1999	79
2000	106
2001	89
2002	89

Analysis of results and challenges: The CY1999-2001, 3-year average number of fatalities due to MVA was 91.3. The 89 fatalities reported in CY2002 represent a -2.6% decrease.

As the Alaska Highway Safety Office states in their 2003 Annual Report, "Being a state with a small population (only 600,000), a few fatalities make a big difference in our statistics." (Source link below.) The percentages in the table show a big swing around CY2000, when 106 people were killed in motor vehicle accidents, compared to 79 in CY1999 and 89 in CY2001. The actual number of fatalities decreased by 16.0%, from 106 in 2000 to 89 in 2001. There was no change in the number of fatalities between 2001 and 2002.

This target reflects one measure of the overall safety of vehicular traffic. Most of the variables affecting the MVA rate, such as road design, weather conditions, vehicle age and mechanical condition, etc., are not within the department's control.

Reported data is statewide, from all jurisdictions, reported by the DOTPF, Alaska Highway Safety Office. CY2003 data is not available at this time. Data for just the area of Alaska under the Department of Public Safety's jurisdiction are still being developed and will be reported when available.

Source: Alaska Highway Safety Office, 2003 Annual Report (FFY2004)

Target #3: Increase the success of search and rescues (SAR) by 5%.

Measure #3: % SAR incidents with lives saved over 3-year average.

Analysis of results and challenges: In FY2003, 202 lives were saved during 176 Search and Rescue (SAR) missions. In FY2004, 218 lives were saved during 247 SAR missions. Beginning with FY2005, data will be tracked to report the percentage of total SAR missions in a year where a life was saved as a result.

Source: Alaska State Troopers, Search and Rescue Coordinator

Target #4: 10% reduction in recreational boating accidents with deaths.

Measure #4: % change in fatal accidents.

Number of Alaska Boating Accidents with Fatalities (calendar year)

Year	YTD
2001	20
2002	14
2003	16

Analysis of results and challenges: The number of boating accidents with fatalities were 16 in CY2000, 20 in CY2001, 14 in CY2002, and 16 in CY2003.

The 16 boating accidents with fatalities in CY2003 represent a 14.3% increase from the 14 boating accidents with fatalities in CY2002.

The targeted reduction is anticipated to result from increased boating safety education of the recreational public, and also from increased enforcement directly related to improving compliance with boating safety regulations.

Source: U.S. Coast Guard

A1: Strategy - Create deterrence through 100% homicide solve rate.

Target #1: 100% homicide solve rate.

Measure #1: % of homicides solved.

Homicide Solve Rate (calendar year)

Year	YTD
2001	100%
2002	93%
2003	93%

Analysis of results and challenges: One homicide committed during calendar year 2002 and one during calendar year 2003 have not yet been solved. This rate will be adjusted when the crimes are solved.

Source: Alaska State Troopers, Alaska Bureau of Investigation (ABI)

A2: Strategy - Enhanced driving under the influence (DUI) detection and apprehension.

Target #1: 10% reduction of DUI fatalities compared to 3-year average.

Measure #1: % change in DUI fatalities compared to 3-year average.

Alcohol Related Motor Vehicle Accident Fatalities (calendar year)

Year	YTD
2000	56
2001	47
2002	35

Analysis of results and challenges: This table shows motor vehicle accidents throughout Alaska, not just within the Alaska State Troopers' patrol area. The number and severity of accidents involves many factors outside the control or influence of police agencies.

The CY2000-2002 3-year average was 46 fatalities. The 35 fatalities reported in CY2002 represent a -23.9% decrease. CY2003 data is not available at this time.

Source: Alaska Highway Safety Office, 2003 Annual Report (FFY2004)

A3: Strategy - Enhance search and rescue (SAR) response and provide public education.

Target #1: 5% reduction in the average number of SAR's requiring assistance.

Measure #1: % change in the number of SAR calls for service compared to the 3-year average.

% change in the number of SAR calls for service compared to the 3-year average (fiscal year)

Fiscal Year	YTD
FY2002	346
FY2003	337
FY2004	379

Analysis of results and challenges: The 3-year average of Search and Rescue missions from FY2002-FY2004 is 354. The 379 Search and Rescue missions reported in FY2004 represent a 7.1% increase from that average.

The number of search and rescue missions is anticipated to be reduced as enhanced public safety education on outdoor activities such as boating safety, hunting, gun safety, and avalanche safety is increased. Significant effort has already been undertaken with additional resources being dedicated towards preventing search and rescue situations from occurring. This added effort is anticipated to help meet the targeted goal.

Source: Alaska Public Safety Information Network (APSIN) - Case Activity Data

A4: Strategy - Improve alcohol and drug investigations and interdictions.

Target #1: 10% increase in the amount of alcohol and illicit drugs seized.

Measure #1: % change in the amount of alcohol and illicit drugs seized compared to the 3-year average.

Gallons of Illegal Alcohol Seized by AST (fiscal year)

Fiscal Year	YTD
FY2001	325
FY2002	618
FY2003	909
FY2004	643

Analysis of results and challenges: The Alaska State Troopers, Alaska Bureau of Alcohol and Drug Enforcement (ABADE), measure the amount of alcohol and illegal drugs seized. The above table shows an increase in the amount of illegal alcohol seized. See the Alaska State Troopers' 2003 Annual Drug Report (link posted below) for statistics on the amount of processed marijuana, cocaine, and methamphetamine seized.

The FY2002-FY2004 3-year average of illegal alcohol seized is 723 gallons per year. The 643 gallons seized in FY2004 represents a -11% decrease.

Source: Alaska State Troopers, Alaska Bureau of Alcohol and Drug Enforcement

A5: Strategy - Enhance recreational boating safety patrols.

Target #1: 10% increase in boat safety contacts.

Measure #1: % change in number of contacts over the previous 2-year average.

Number of Boating Safety Contacts (fiscal year)

Fiscal Year	YTD
FY2002	2,173
FY2003	2,403
FY2004	2,806

Analysis of results and challenges: The Alaska State Troopers measure the number of boating contacts reported when Alaska boating law safety and compliance inspections are conducted by members of the Alaska State Troopers. The FY2003-2004 average number of boating safety contacts was 2,604.5. The troopers performed 7.2% more boating safety contacts in FY2004.

Source: DPS Officer Activity Reporting System (OARS).

Target #2: 10% change in hours spent conducting public education appearances.

Measure #2: % change in number of hours spent conducting public education appearances over the previous 2-year average.

% change in number of hours spent on boating safety education over the previous 2-year average

Fiscal Year	YTD
FY2002	38.5
FY2003	25.5
FY2004	70.0

Analysis of results and challenges: The FY2003-2004 2-year average for hours of boating safety education was 47.75 hours. The 70 hours of safety education performed in FY2004 represented a 93.2% increase.

Source: DPS Officer Activity Reporting System (OARS)

B: Result - Protect property.

Target #1: 3% reduction in burglaries reported in AST jurisdiction.

Measure #1: % change in burglaries reported in AST jurisdiction.

Number of Actual Burglary Offenses in AST Jurisdiction (calendar year)

Year	YTD
2000	1366
2001	1280
2002	1369
2003	1498

Analysis of results and challenges: The Alaska State Troopers (AST) report the number of burglaries within their primary jurisdiction. Burglary is defined as the unlawful entry of a structure to commit a felony or theft. Use of force to gain entry is not required to classify an offense as burglary; attempted burglaries are also included. There was a 9.4% increase in reported burglaries from calendar year 2003 to 2004. Recent increased efforts directed specifically towards burglary suppression may cause a temporary increase in total numbers, but is anticipated to ultimately help meet the long-term targeted goal.

Source: Alaska UCR Data

B1: Strategy - Improve property crimes investigations.

Target #1: Increase solve rate of property crimes by 10% over 3-year average

Measure #1: % of property crimes solved by arrest over the 3-year average.

Percent of AST Property Crimes Solved (calendar year)

Year	YTD
2000	21.4%
2001	19.2%
2002	17.4%
2003	19.0%

Analysis of results and challenges: The CY2001-2003 3-year average solve rate for property crimes was 18.5%.

Property crimes include burglary, larceny-theft, and motor vehicle theft. Reported here are property crimes within the AST primary jurisdiction.

In CY2001, 841 cases were solved out of a total 4374 cases. In CY2002, 718 cases were solved out of a total 4461 cases, and in CY2003, 921 property crimes were solved out of a total 4840 cases.

In order to meet the target goal, the solve rate needs to increase to 24.5% in CY2004. Efforts to increase the solve rate have been undertaken and it's anticipated the goal will be met.

Source: Alaska UCR Data

C: Result - Preserve public peace.

Target #1: Public compliance with laws.

Measure #1: % change in reported crime index offenses compared to a 3-year average for AST jurisdiction.

% Change in Crime Index Offenses Known to Law Enforcement in AST Jurisdiction (calendar year)

Year	YTD
2001	5029
2002	5371
2003	5798

Analysis of results and challenges: The CY2001-2003, 3-year average number of Crime Index Offenses Known to Law Enforcement, was 5,399.3. The CY2003 total was 5,798, an 11.3% increase.

Offenses being compared are actual offenses against persons (murder, forcible rape, robbery, and aggravated assault) and crimes against property (burglary, larceny-theft, motor vehicle theft, and arson) reported in AST jurisdiction. The FBI refers to these eight crimes as Crime Index Offenses.

Source: Alaska UCR Data

C1: Strategy - Community Oriented Policing and law enforcement patrols.

Target #1: Increase number of village visits by 10% of 3-year average.

Measure #1: % change in the number of village visits by AST compared to the 3-year average.

Number of Village Visits (fiscal year)

Fiscal Year	YTD
FY2002	2927
FY2003	3661
FY2004	3066

Analysis of results and challenges: The 3,066 VPSO, VPO, and investigative visits in FY2004 represent a - 4.7% decrease from the 3-year average of 3,218 village visits from FY2002-FY2004. The decline is primarily the result of personnel vacancies. It is anticipated that if the vacancy rate can be reduced, the targeted goal is achievable.

Source: Alaska State Troopers, C Detachment

Target #2: 10% increase in public appearances.

Measure #2: % change in public appearances logged in APSIN compared to the 3-year average.

% change in public appearances compared to a 3-year average (fiscal year)

Fiscal Year	YTD
FY2003	+133.6%
FY2004	+89.3%

Analysis of results and challenges: This shows the current fiscal year's number of public appearances as an average of the years FY2002-FY2004. The data includes appearances made as part of increased community policing efforts initiated in FY2003.

Source: Alaska Public Safety Information Network – Case Activity data

D: Result - Protect wildlife resources.

Target #1: 5% reduction in wildlife violations.

Measure #1: % change in wildlife violations as a percentage of total contacts.

Percent of Wildlife Violations per Contact (fiscal year)

Year	YTD
2002	7.2%
2003	6.9%
2004	7.9%

Analysis of results and challenges: The most accurate means of measuring enforcement effectiveness in deterrence of wildlife violations is to compare the overall number of contacts with the number of violations detected. Sustained reductions in this area would indicate successful deterrence by the enforcement program. Comparing the total number of contacts to violations detected illustrates the effectiveness of regulation enforcement on compliance by the general population. Factors that may also affect the raw numbers include overall detection abilities of the troopers, the manner in which patrols are conducted, and how the regulation management of the resources is conducted.

Source: Alaska Bureau of Wildlife Enforcement (ABWE)

D1: Strategy - Enhance proactive wildlife patrols and investigations through increased field presence.

Target #1: 5% increase in number of resource users checked in field.

Measure #1: % change in number of resource users checked in field over-2 year average.

Number of Resource User Contacts (fiscal year)

Fiscal Year	YTD
FY2002	52,879
FY2003	58,230
FY2004	46,178

Analysis of results and challenges: An increase in the number of resource user contacts relates to increased presence in the field. Comparing annual data to an average of the previous two years minimizes the spike that can occur due to loss of enforcement personnel, program emphasis changes, hunting pressures, and resource availability. When a trooper makes a contact, it is statistically captured on their OARS payroll activity sheets.

The FY2003-FY2004 2-year average number of resource user contacts was 52,204 contacts per year. The 46,178 contacts reported in FY2004 represent an -11.5% decrease. This decrease is attributed to the higher than normal personnel vacancy rate in the bureau. In CY2004, the bureau had over ten field trooper positions vacant due to retirements and transfers. Part of the vacancy is due to the overall lack of qualified trooper applicants in the recruitment process.

Source: Alaska Bureau of Wildlife Enforcement (ABWE)

Key RDU Challenges

CORE POLICE SERVICES - As Alaska's population continues to grow and communities continue to try to deal with the impact of drug and alcohol related crimes, including crimes against people and property, the department's patrol, investigative, and support services are increasingly stretched. At the same time, operational costs continue to increase.

COURT SECURITY - The number of court services officers (CSOs) located around the state is inadequate to properly provide court security, move prisoners, and serve court writs. Over the years, the number of CSO positions has not kept pace with the increase in criminal and civil cases, and the increase in the number of judges or courts to be served.

TERRORISM AND WEAPONS OF MASS DESTRUCTION – The Alaska State Troopers remain actively involved in contingency planning and preparedness issues in concert with other government agencies, as well as with private industry.

SPECIAL EVENTS – The detachments are responding to a variety of special events without additional resources. These events include various music events, community and state fairs, backcountry sporting events, the Northern Edge Joint Military Operation, and the Arctic Man snow machine event.

RECRUITMENT – Like most other jurisdictions, qualified trooper candidates are becoming more difficult to find. Increased recruitment efforts in FY2006, both out of state and in rural Alaska, is critical to successful recruitment and development of a qualified applicant pool.

RAPE AND DOMESTIC VIOLENCE – Alaska's rate of forcible rape is 2.5 times the national average. Rates of domestic violence are among the highest in the nation.

WILDLIFE ENFORCEMENT COVERAGE – The Alaska Bureau of Wildlife Enforcement (ABWE) continues to operate at a minimally acceptable enforcement level. Many areas of the state are not patrolled or are randomly patrolled at best.

Significant Changes in Results to be Delivered in FY2006

More resources are being focused on investigation of criminal activity, investigation of illegal drug and alcohol activity, and to better address the needs of rural communities and their surrounding areas throughout Alaska. Twenty new state trooper positions were added in FY2005, and the governor is requesting five more new state trooper positions in FY2006. It is anticipated that these positions will result in improved rates of illegal drugs and alcohol interdiction, investigations of property crimes, and overall improved response to issues in rural Alaska communities, specifically along rural highways.

The governor is also requesting funding to improve recruitment and retention of state troopers. Qualified applicants are in much demand by all the law enforcement organizations in Alaska, and AST must compete for recruits. Enhanced recruitment efforts both within and outside Alaska; additional rural housing; and pilot training will all work to increase the number of qualified applicants who want to become state troopers, improve their willingness to serve in rural posts, and to retain them once the considerable expense of training and outfitting them is incurred.

Four new court services officers are requested to respond to the increasing number of judges, courtrooms, prisoner transports, and service of process needs statewide.

The Division of Alaska State Troopers is implementing a dockside monitoring and compliance-checking program for commercial fisheries. The dockside monitoring is part of the Joint Enforcement Agreement (JEA) between the National Marine Fisheries Service (NMFS) and the Division of Alaska State Troopers (AST). NMFS funds Public Safety Tech II positions strategically placed throughout Alaska to assist in monitoring and gathering data from commercial fishers landing their federal catch in Alaska ports. Violations of both federal and state regulations are documented and follow-up

enforcement action taken by either NMFS agents or an Alaska State Trooper.

Major RDU Accomplishments in 2004

Public Safety Services – In FY2004, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 111,000 offenses in AST jurisdiction;
- Responded to more than 4,570 motor vehicle collisions;
- Performed over 55,839 transports of prisoners with no escapes;
- Saved or assisted over 367 people through 234 search and rescue efforts;
- Investigated over 3,500 drug and alcohol importation related crimes;
- Solved 93 percent of the homicides that occurred within AST jurisdiction;
- Served or closed over 8,350 warrants;
- Served or closed over 28,239 writs.

Major Investigative Cases – AST investigated fifteen murders that occurred within AST jurisdiction during FY2004 with fourteen being resolved for a 93 percent clearance rate. In addition, the unit added nearly 4,000 missing person notices to the statutorily required Missing Persons Clearinghouse used to assist law enforcement when unidentified human remains are found.

Wildlife Enforcement – Alaska Bureau of Wildlife Enforcement conducted targeted enforcement programs in the Bristol Bay commercial salmon fishery, Bering Sea and Bristol Bay commercial crab fisheries, Yukon River commercial king salmon fishery, and the Southeast sac roe herring fishery. A variety of big game programs were implemented to monitor the harvesting of moose, sheep, and brown and black bear in the regions of Southeast, Interior, Alaska Peninsula, and the Brooks Range. The total number of resource user contacts per trooper increased by 5 percent over FY2003. The total number of wildlife violations detected increased from 9,358 in FY2003 to 11,095 in FY2004.

Illegal Drug and Alcohol Enforcement – Troopers continue to take the lead role in the coordinated effort to investigate and enforce laws concerning drug and alcohol crimes. Interdiction efforts to stem the flow of alcohol to western Alaska have met with continued success. In FY2004, the Alaska Bureau of Alcohol and Drug Enforcement (ABADE) coordinated with nearly every law enforcement agency within the state to pursue enforcement of illegal drug and alcohol laws. The bureau seized over 16 pounds of cocaine/crack, 107 pounds of marijuana plants, and 643 gallons of alcohol, with over 1,300 arrests made.

Domestic Violence Investigations Training – With the use of grant funds from the Office on Violence against Women, AST has provided a total 541 hours of training on domestic violence and sex crimes investigations to over 1,221 persons. The troopers continue to support and promote the multidisciplinary response to sexual assault by sponsoring three five-day, 44 hour, Sexual Assault Response Team (SART) training conferences in FY2004. Detachments are meeting with domestic violence advocacy centers on a regular basis, sending AST recruits there for orientation, and participating in task forces. Alaska State Troopers co-sponsored training on domestic violence fatality review teams with the National Domestic Violence Fatality Review Initiative.

Rural Enforcement – The state troopers provided the following contacts and support for rural enforcement officers: 1,523 Village Public Safety Officer (VPSO) visits, 1,224 Village Police Officer (VPO) visits/contacts (VPOs are employed by some rural villages), 901 investigative visits to villages, 867 overnight visits, and 1,154.5 hours of training.

Special Events – During the past year, all detachments have conducted several special patrol activities. Those activities include: construction zone patrols for the Department of Transportation and Public Facilities; Big Lake boat patrol with the U.S. Coast Guard; an extensive seatbelt enforcement program; increased patrols for the Talkeetna and Anderson Bluegrass Festivals, Arctic Man near Paxson, Seward Mt. Marathon, Girdwood Forest Fair, and the Palmer State Fair; high school graduation parties in the major cities; traffic enforcement while fire fighters worked on the forest fires along the Alaska Highway; and a multi-agency spring bear hunting enforcement program throughout southeast Alaska.

Contact Information

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Alaska State Troopers RDU Financial Summary by Component

All dollars shown in thousands

	FY2004 Actuals				FY2005 Management Plan				FY2006 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
Special Projects	0.0	2,169.8	484.6	2,654.4	0.0	3,306.9	1,373.7	4,680.6	0.0	3,313.8	1,178.9	4,492.7
Criminal Investigations Bureau	4,818.5	0.0	0.0	4,818.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Director's Office	524.1	0.0	0.0	524.1	278.3	0.0	0.0	278.3	283.3	0.0	0.0	283.3
Judicial Services-Anchorage	2,048.9	0.0	45.3	2,094.2	2,384.2	0.0	48.0	2,432.2	2,472.3	0.0	48.0	2,520.3
Prisoner Transportation	1,665.0	0.0	342.4	2,007.4	1,656.7	0.0	45.0	1,701.7	1,656.7	0.0	45.0	1,701.7
Search and Rescue	210.3	0.0	0.0	210.3	368.1	0.0	0.0	368.1	376.4	0.0	0.0	376.4
Rural Trooper Housing	269.3	0.0	457.4	726.7	355.1	0.0	375.1	730.2	887.9	0.0	731.5	1,619.4
Narcotics Task Force	402.8	2,380.1	0.0	2,782.9	519.6	2,886.3	0.0	3,405.9	522.8	2,893.9	0.0	3,416.7
AST Detachments	36,765.1	0.0	1,420.4	38,185.5	39,256.8	0.0	706.6	39,963.4	41,577.0	0.0	734.1	42,311.1
Alaska Bureau of Investigation	0.0	0.0	0.0	0.0	4,914.3	0.0	0.0	4,914.3	4,945.9	0.0	0.0	4,945.9
AK Bureau of Alcohol and Drug	0.0	0.0	0.0	0.0	2,131.1	0.0	0.0	2,131.1	2,078.7	0.0	206.4	2,285.1
AK Bureau of Wildlife Enforce	0.0	0.0	0.0	0.0	9,981.9	0.0	683.5	10,665.4	9,946.4	0.0	1,186.5	11,132.9
Aircraft Section	0.0	0.0	0.0	0.0	2,443.8	0.0	666.5	3,110.3	4,203.2	0.0	666.5	4,869.7
Marine Enforcement	0.0	0.0	0.0	0.0	2,926.1	0.0	440.2	3,366.3	3,155.7	0.0	478.9	3,634.6
Totals	46,704.0	4,549.9	2,750.1	54,004.0	67,216.0	6,193.2	4,338.6	77,747.8	72,106.3	6,207.7	5,275.8	83,589.8

Alaska State Troopers
Summary of RDU Budget Changes by Component
From FY2005 Management Plan to FY2006 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	67,216.0	6,193.2	4,338.6	77,747.8
Adjustments which will continue current level of service:				
-Special Projects	0.0	6.9	2.1	9.0
-Director's Office	5.0	0.0	0.0	5.0
-Judicial Services-Anchorage	-155.8	0.0	0.0	-155.8
-Rural Trooper Housing	2.7	0.0	0.0	2.7
-Narcotics Task Force	3.2	7.6	0.0	10.8
-AST Detachments	663.7	0.0	3.5	667.2
-Alaska Bureau of Investigation	27.2	0.0	0.0	27.2
-AK Bureau of Alcohol and Drug	-56.8	0.0	0.0	-56.8
-AK Bureau of Wildlife Enforce	-80.6	0.0	18.2	-62.4
-Aircraft Section	64.8	0.0	0.0	64.8
-Marine Enforcement	47.1	0.0	-2.8	44.3
Proposed budget decreases:				
-Special Projects	0.0	0.0	-230.0	-230.0
Proposed budget increases:				
-Special Projects	0.0	0.0	33.1	33.1
-Judicial Services-Anchorage	243.9	0.0	0.0	243.9
-Search and Rescue	8.3	0.0	0.0	8.3
-Rural Trooper Housing	530.1	0.0	356.4	886.5
-AST Detachments	1,656.5	0.0	24.0	1,680.5
-Alaska Bureau of Investigation	4.4	0.0	0.0	4.4
-AK Bureau of Alcohol and Drug	4.4	0.0	206.4	210.8
-AK Bureau of Wildlife Enforce	45.1	0.0	484.8	529.9
-Aircraft Section	1,694.6	0.0	0.0	1,694.6
-Marine Enforcement	182.5	0.0	41.5	224.0
FY2006 Governor	72,106.3	6,207.7	5,275.8	83,589.8