

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Public Safety Director's Office Component Budget Summary**

## Component: Director's Office

### Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

### Core Services

The Alaska State Troopers is a statewide law enforcement organization. The Director's Office, through its headquarter staff, administers day-to-day operations and provides management and policy direction for the Division of Alaska State Troopers.

The director's staff acts as the liaison with other government and private agencies that directly affect AST's role, including the Alaska Court System, Departments of Corrections and Law, and other municipal, state, and federal agencies.

The director of the Alaska State Troopers has a major role in implementing statewide law enforcement policy; the director's staff assist small communities in selecting individuals for positions in law enforcement in these communities. The director's staff is responsible for administering the division's budget. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline.

### FY2006 Resources Allocated to Achieve Results

**FY2006 Component Budget: \$283,300**

**Personnel:**

Full time	3
Part time	0
<b>Total</b>	<b>3</b>

### Key Component Challenges

The key issue facing the Alaska State Troopers Director's Office is the allocation of relatively scarce resources to perform basic public safety functions. Key issues for specific programs are described in the various components' budget.

### Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

### Major Component Accomplishments in 2004

One of the goals for the Director's Office has been to provide training for the AST staff. The following training was completed:

- In-service training
- SERT Tactical Training
- Field Training Officer
- Southern Police Institute
- Federal Bureau of Investigation National Academy

- Alaska Association of Chiefs of Police Executive Development Seminar
- K-9 Handler Class
- United States Methamphetamine Clandestine Laboratory Class
- Homicide Investigators School

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)  
 Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)  
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
 Central Registry of Sex Offenders (AS 18.65.087)  
 Department to assist other agencies (AS 18.65.090)  
 Document and disseminate information regarding homicides (AS 44.41.040)  
 Document and investigate missing persons (AS 18.65.610)  
 Investigate fires resulting from crimes (AS 18.70.030)  
 Investigate sexual assault and child exploitation (AS 18.65.086)  
 DUI Forfeiture Requirements (AS 28.35.036-.037)  
 DPS DNA collection and registration requirements (AS 44.41.035)  
 Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
 Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
 Aeronautics (AS 02)  
 Criminal (AS 11)  
 Environment (AS 46)  
 Fish & Game (AS 16)  
 Fish & Game (5 AAC)  
 Guide/Outfitting (12 AAC)  
 Guide/Outfitting (AS 08)  
 Health & Safety (AS 18)  
 Limited Entry (20 AAC)  
 State Government (AS 44)  
 Training (13 AAC 85)  
 Training (AS 44.41.020(a))

### Contact Information

**Contact:** Dan Spencer, Director, Administrative Services  
**Phone:** (907) 465-5488  
**Fax:** (907) 465-5500  
**E-mail:** danial\_spencer@dps.state.ak.us

**Director's Office  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	440.4	238.6	239.0
72000 Travel	26.2	11.9	16.5
73000 Services	45.1	22.4	22.4
74000 Commodities	11.8	5.4	5.4
75000 Capital Outlay	0.6	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>524.1</b>	<b>278.3</b>	<b>283.3</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	524.1	278.3	283.3
<b>Funding Totals</b>	<b>524.1</b>	<b>278.3</b>	<b>283.3</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>278.3</b>	<b>0.0</b>	<b>0.0</b>	<b>278.3</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	0.7	0.0	0.0	0.7
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	4.3	0.0	0.0	4.3
<b>FY2006 Governor</b>	<b>283.3</b>	<b>0.0</b>	<b>0.0</b>	<b>283.3</b>

**Director's Office  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<u>FY2005</u>	<u>FY2006</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	3	3	Annual Salaries	158,916
Part-time	0	0	COLA	647
Nonpermanent	0	0	Premium Pay	4,229
			Annual Benefits	83,398
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>247,190</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant	1	0	0	0	1
Division Director	1	0	0	0	1
Secretary	1	0	0	0	1
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>