

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Public Safety Fire Service Training Component Budget Summary**

## Component: Fire Service Training

### Contribution to Department's Mission

To prepare and support local fire and rescue agencies in emergency response activity.

### Core Services

- Training and certification of local fire and emergency responders.
- Adoption of national fire training standards and the development of curriculum based on those standards.
- Accreditation of emergency response training programs based on national training standards.
- Technical assistance to communities regarding the organization, training, and response capabilities of their local departments.
- Management of U.S. Fire Administration programs for Alaska including all National Fire Academy courses and the Anti-Terrorism Response Training program.
- Training of Alaska Emergency Response groups including the U.S. Coast Guard shipboard firefighters, cruise line fire response teams, and other industrial fire brigade response teams.
- Fire and emergency response information management and statistics.
- Develop rural fire protection practices and the means to achieve their implementation.

### FY2006 Resources Allocated to Achieve Results

<b>FY2006 Component Budget: \$2,132,400</b>	<b>Personnel:</b>	
	Full time	7
	Part time	1
	<b>Total</b>	<b>8</b>

### Key Component Challenges

- Until the Alaska Fire Standards Council is funded, the Fire Service Training component will continue to assume the functions and responsibilities of the council. These functions include accreditation of local fire department training programs, certification of firefighters and instructors, and assistance to develop new certifications based on national standards.
- Capabilities of small rural fire departments are in need of improvement. This is best accomplished through support of programs such as the Rural Basic Firefighter program supported by Alaska Village Initiatives.

### Significant Changes in Results to be Delivered in FY2006

The number of rural training courses conducted under Project Code Red will continue to increase. This project is funded through a combined training initiative between a number of federal agencies, Fire Service Training, and Alaska Village Initiatives.

The department is also actively seeking federal funds to establish an Office of Rural Fire Protection to provide technical assistance and specialized training to low income rural communities for the specific purpose of establishing and maintaining a local fire department and emergency response organization. Presently, through the resources of "Project Code Red", funding is available for initial equipment purchase and training, but continued support and assistance is not available.

### Major Component Accomplishments in 2004

As of September 21, 2004, Fire Service Training accomplished the following:

- Provided training and certification for firefighters from Alaska's emergency response agencies. Alaska has over 5,700 volunteer and paid firefighters responding through out the state. Some of these individuals were certified at the following levels.

Certification Levels	Numbers Certified in 2003 & 2004
Firefighter I and II	482
Marine Firefighter	199
Fire Officer I	0
Fire Instructor	227
Rural Basic Firefighter	76
Fire Investigator	18

- Assisted the following local fire departments in meeting their training accreditation goals:

Anchor Point FD	Anchorage FD	Anchorage Airport FD
Conoco/Phillips FD	Barrow FD	Bethel FD
British Petroleum FD	Capital City Fire/Rescue	Central Emergency Services
Central MatSu FD	Chena Goldstream FD	Chugiak FD
Cordova FD	Girdwood FD	Homer FD
Kenai FD	Ketchikan FD	MatSu Borough Public Safety
North Pole FD	North Star FD	Palmer FD
PRISM Fire Training Center	Seward FD	Skagway FD
Steese Area FD	Univ. of Alaska Fire Science	Univ. of Alaska FD
Valdez FD	Tri-Valley FD	Nome FD
Whittier Tunnel FD		

- Provided basic and advanced fire and emergency response training to urban and rural communities;
- Received fire and emergency incident reports from departments across the state and processed them for inclusion into the national fire incident database and provided feedback reports to departments and user groups based on this incident data;
- Assisted the Alaska Fire Chiefs Association and the Alaska State Firefighters Association in the preparation and delivery of their statewide training conferences;
- Provided fire training to the new Village Public Safety Officers at the Public Safety Academy;
- Provided Rural Basic Firefighter Training in 26 communities in 2004 (as of October 2004). Since the inception of the program training has been provided in 49 communities. A total of 86 communities are presently part of Project Code Red. Advanced training was presented in Juneau, Palmer, King Salmon, and Kenai for all Project Code Red communities, as well as others.

### Statutory and Regulatory Authority

- (1) Arson Information (AS 21.89.050)

- (2) Criminal Law (AS 11.46.400-490)
- (3) Fire Prevention (AS 18.70.010 - 18.70.300)
- (4) Reporting of Certain Injuries (AS 08.64.369)
- (5) State Aid to volunteer fire departments not in organized municipality (AS 29.60.130)
- (6) State Regulation of Fireworks (AS 18.72.010 - 18.72.060)

Contact Information
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### Fire Service Training Component Financial Summary

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	471.0	503.6	644.6
72000 Travel	280.2	339.1	293.9
73000 Services	109.2	558.4	861.9
74000 Commodities	178.7	283.0	323.0
75000 Capital Outlay	11.0	0.0	9.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,050.1</b>	<b>1,684.1</b>	<b>2,132.4</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	53.1	161.6	591.7
1004 General Fund Receipts	293.8	420.4	435.2
1007 Inter-Agency Receipts	38.3	56.6	56.6
1108 Statutory Designated Program Receipts	546.0	926.6	930.0
1156 Receipt Supported Services	118.9	118.9	118.9
<b>Funding Totals</b>	<b>1,050.1</b>	<b>1,684.1</b>	<b>2,132.4</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	53.1	161.6	591.7
Interagency Receipts	51015	38.3	56.6	56.6
Statutory Designated Program Receipts	51063	546.0	926.6	930.0
Receipt Supported Services	51073	118.9	118.9	118.9
<b>Restricted Total</b>		<b>756.3</b>	<b>1,263.7</b>	<b>1,697.2</b>
<b>Total Estimated Revenues</b>		<b>756.3</b>	<b>1,263.7</b>	<b>1,697.2</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>420.4</b>	<b>161.6</b>	<b>1,102.1</b>	<b>1,684.1</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	3.0	0.0	0.7	3.7
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	11.3	0.1	2.7	14.1
<b>Proposed budget increases:</b>				
-Establish Office of Rural Fire Protection	0.0	430.0	0.0	430.0
-Increased Fuel Costs	0.5	0.0	0.0	0.5
<b>FY2006 Governor</b>	<b>435.2</b>	<b>591.7</b>	<b>1,105.5</b>	<b>2,132.4</b>

**Fire Service Training  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2005</u> <u>Management</u> <u>Plan</u>	<u>FY2006</u> <u>Governor</u>		
Full-time	5	7	Annual Salaries	431,013
Part-time	1	1	COLA	7,008
Nonpermanent	1	1	Premium Pay	4,059
			Annual Benefits	220,164
			<i>Less 0.34% Vacancy Factor</i>	<i>(2,244)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>7</b>	<b>9</b>	<b>Total Personal Services</b>	<b>660,000</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk II	0	0	1	0	1
Administrative Clerk III	2	0	0	0	2
Fire Training Admin	1	0	0	0	1
Fire Training Specialist	3	1	1	0	5
<b>Totals</b>	<b>6</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>9</b>