

Law Enforcement Equipment Replacement**FY2006 Request: \$1,177,100****Reference No: 37774****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Public Protection**Location:** Statewide**Contact:** Dan Spencer, Director, Administrative Services**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5488**Estimated Project Dates:** 07/01/2005 - 06/30/2006**Brief Summary and Statement of Need:**

This funding will purchase new and replacement law enforcement equipment for use by the Alaska State Troopers. The Division of Alaska State Troopers relies upon capital improvement project funding for these types of equipment purchases for day-to-day operations in order to meet the department's mission of ensuring public safety and enforcing state laws.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Bond Funds	\$1,177,100						\$1,177,100
Gen Fund		\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000		\$6,600,000
Total:	\$1,177,100	\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000	\$0	\$7,777,100

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

\$600,000 Chapter 159, SLA2004 (AST, now combined with FWP)

\$600,000 Chapter 82, SLA2003, (AST) & \$400,000 Chapter 82, SLA2003, (FWP)

\$400,000 Chapter 1, SSSLA2002, (AST) & \$205,000 Chapter 1, SSSLA2003, (FWP)

\$250,000 Chapter 61, SLA2001, (AST) & \$205,000 Chapter 61, SLA2001, (FWP)

\$350,000 Chapter 135, SLA2000, (AST) & \$205,300 Chapter 125, SLA2000, (FWP)

\$175,000 Chapter 2, SLA1999 (AST) & \$368,000 Chapter 2, SLA1999 (FWP)

Project Description/Justification:

This project funds the replacement of law enforcement equipment for the Division of Alaska State Troopers.

Annual funding is needed to provide the primary law enforcement organization in the state with basic law enforcement equipment necessary for state troopers to provide service to the public. Equipment regularly is in need of replacement because of constant use and normal wear and tear.

This project will provide funding for the following types of equipment, however other types of equipment may be purchased if it is deemed more mission critical than these items at the time of purchase.

New and replacement electronic equipment: Estimated Range \$650,800-\$930,800

Law Enforcement Equipment Replacement

FY2006 Request: \$1,177,100
Reference No: 37774

This category of equipment includes both handheld portable radios and vehicle mounted mobile radio, radar units and related equipment, digital camera and video equipment for use in crime scene and other documentation and evidence gathering, and updating some old GPS units that do not have mapping functions.

Off-road transportation equipment repair, maintenance, and replacement: Estimated Range \$87,300-\$137,300

Snow-machines, four-wheelers, and patrol skiffs are used statewide by troopers involved in criminal and fish and wildlife law enforcement and search and rescue operations. This request continues a five-year replacement cycle by allowing the division to purchase approximately six snow-machines, seven snow-machine sleds, nine four-wheelers, (one with trailer), and a six-wheeler.

Old equipment requires extra maintenance effort by troopers who should be out devoting their time to patrol-related law enforcement activities. Undependable equipment presents a safety hazard during patrols, and is always a consideration during the selection of equipment in rapid response situations like search and rescue activities.

Weapons upgrades: Estimated Range \$131,000-\$181,000

This will include upgrading TASER (non-lethal) weapons and repair and maintenance related items for service weapons. The TASER purchase will continue the division's effort to institute less lethal force options when state troopers are confronted with violent offenders. The TASERs are designed to incapacitate offenders and lessen the risk of serious injuries to troopers and offenders. This project will purchase 400 TASERs and allow all commissioned troopers and court services officers to be equipped.

Portable storage and crime scene shelters: Estimated Range \$23,000-\$28,000

This request would purchase four portable shelters to protect outdoor crime scenes from the elements while evidence is being collected. It will also allow for purchase of Conex storage vans or shelters for use in Bethel and Nome and other areas.

Post Improvements: Estimated Range \$225,000-\$275,000

This would purchase emergency power backups for various offices around the state that have no backup power currently available and replacement furniture for various ABWE facilities around the state.

Replacement Travel Trailers: Estimated Range \$60,000-\$75,000

This request would fund three replacement travel trailers for Fairbanks, Soldotna, and Palmer state trooper posts. These trailers are used during enforcement programs in locations where there is no housing. Current trailers are in need of replacement.