

State of Alaska FY2006 Governor's Operating Budget

Department of Labor and Workforce Development Southwest Alaska Vocational and Education Center Operations Grant Component Budget Summary

Component: Southwest Alaska Vocational and Education Center Operations Grant

Contribution to Department's Mission

The Southwest Alaska Vocational and Education Center Operations Grant component contributes to the mission of the department by providing market driven vocational and technical training in rural Alaska and by creating an environment that promotes commitment to education and career opportunities.

This is a pass-through grant. The department has no authority over the management of the program.

Core Services

In coordination with Alaska Vocational Technical Center (AVTEC) and the University of Alaska Fairbanks (UAF) the Southwest Alaska Vocational and Education Center (SAVEC) in King Salmon provides 40 hour commercial drivers license classroom instruction for rural CDL licenses, NCCER carpentry, shielded metal and gas arc welding, Microsoft Office Systems (MOS) certification, and process technology, in addition to short-term training in response to statewide industry needs.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$205,300

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

A key challenge to achieve success will be to receive Alaska Commission on Post Secondary Education authorization approval to operate as an independent stand-alone training institution. Currently, the Southwest Alaska Vocational and Education Center (SAVEC) operates under two MOA's with the Alaska Vocational Technical Center and the University of Alaska Fairbanks to provide training opportunities. The MOA's that provide this ability are set to expire January 15, 2005 and August 1, 2005 respectively.

Ensuring a consistent level of funding is critical to maintain the integrity of the existing programs while continuing to improve the quality of training and job placement rates.

Adapting training courses to meet industry needs is essential to providing job opportunities for students.

Significant Changes in Results to be Delivered in FY2006

This information is not available as this is the first year this program has been a part of the Department of Labor and Workforce Development.

Major Component Accomplishments in 2004

This information is not available as this is the first year this program has been a part of the Department of Labor and Workforce Development.

Statutory and Regulatory Authority

N/A

Contact Information

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**Southwest Alaska Vocational and Education Center Operations Grant
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	6.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	199.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	205.3
Funding Sources:			
1151 Technical Vocational Education Program Account	0.0	0.0	205.3
Funding Totals	0.0	0.0	205.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
Technical Vocational Education Program	51433	0.0	0.0	205.3
Unrestricted Total		0.0	0.0	205.3
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		0.0	0.0	205.3

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Transfer TVEP Grant Authorization for SAVEC from the University to the Department of Labor and Workforce Development	0.0	0.0	182.2	182.2
Proposed budget increases:				
-Increase Alaska Technical and Vocational Education Program (TVEP) Authorization to Align with Projected Revenues	0.0	0.0	23.1	23.1
FY2006 Governor	0.0	0.0	205.3	205.3