

Alaska Vocational Technical Center Deferred Maintenance **FY2006 Request: \$2,500,000**
Reference No: 39929

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Education
Location: Seward **Contact:** Fred Esposito
House District: Homer/Seward (HD 35) **Contact Phone:** (907)224-4159
Estimated Project Dates: 07/01/2005 - 06/30/2006

Brief Summary and Statement of Need:

Deferred maintenance funds to be used to address life, health and safety issues, deferred maintenance, and upgrade facilities. AVTEC has 12 buildings that range in age from 20 - 50 years and one new 48-bed dormitory. Some of these buildings have exceeded their useful life or were built to accommodate temporary purposes but are still in use. Without repair or replacement funding AVTEC risks catastrophic failure of key facility systems. Safe and healthy facilities are key to AVTEC's ability to train Alaskan's for Alaskan jobs.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Bond Funds	\$2,500,000						\$2,500,000
Gen Fund		\$3,630,936	\$4,214,274	\$6,507,861	\$3,029,492	\$13,198,937	\$30,581,500
Total:	\$2,500,000	\$3,630,936	\$4,214,274	\$6,507,861	\$3,029,492	\$13,198,937	\$33,081,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

In FY 2005 AVTEC received a capital appropriation for deferred maintenance of \$1,418,500. Several major projects will be completed this year with those funds including the complete boiler replacement for the student life campus buildings, repair of rain damaged gym walls, removal and replacement of fuel tanks, and a kitchen hood remodel due to a change in the fire code.

Project Description/Justification:

Life and safety maintenance and replacement projects on all three campuses in Seward will be upgraded: First Lake (2 buildings), Student Life (7 buildings), and Applied Technology (4 buildings). Without these projects AVTEC risks failure of key facility systems without the ability to relocate students and staff to safer locations.

First Lake Campus - \$1,500,00

This campus is comprised of two buildings both of which are 50 years old. The First Lake Facility houses the administration and various training programs along with core curriculum classes. The Physical Plant Technology building is used for the Construction Trades program. With some upgrades, these buildings can be expected to serve well into the future. Exterior renewal, mechanical and electrical upgrades to include: Replace crumbling concrete steps and entryway sidewalk, heating system repairs, ventilation and lighting repair, and window replacements.

Student Life Campus - \$500,000

This campus is comprised of seven buildings including the two Alderwood Apartments buildings. The Alderwood Apartments are typical inexpensive apartment buildings with T1-11 siding and asphalt shingles. Exterior and interior

