

**State of Alaska  
FY2006 Governor's Operating Budget**

**Office of the Governor  
AK Resources Marketing and Development  
Component Budget Summary**

## Component: AK Resources Marketing and Development

### Contribution to Department's Mission

To advocate the marketing and development of Alaska's resources and products.

### Core Services

National and international marketing efforts and promotion of Alaska's resources and products.

### FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$0	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No key component challenges.

### Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

### Major Component Accomplishments in 2004

No major accomplishments.

### Statutory and Regulatory Authority

No statutes and regulations.

### Contact Information

**Contact:** Linda Perez, Administrative Director  
**Phone:** (907) 465-3876  
**Fax:** (907) 465-1641  
**E-mail:** Linda\_Perez@gov.state.ak.us

**AK Resources Marketing and Development  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2004 Actuals</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	950.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>950.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1191 DEED CIP Fund Equity Account	0.0	950.0	0.0
<b>Funding Totals</b>	<b>0.0</b>	<b>950.0</b>	<b>0.0</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2004 Actuals</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>
<b>Unrestricted Revenues</b>				
DEE CIP Fund Equity Account	68521	0.0	950.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>950.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>950.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>950.0</b>	<b>950.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Delete One-time AK Resources Marketing and Development Funding	0.0	0.0	-950.0	-950.0
<b>FY2006 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>