

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Southeast Areawide (HD 1-5)							
Department of Commerce, Community, and Economic Development							
Commerce	40878	AP	City of Coffman Cove - Garbage Truck				\$30,000
				1004	Gen Fund	\$30,000	
Department of Education and Early Development							
E&ED	41225	AL	Annette Island - Metlakatla Middle School Electrical & Plumbing Repair				\$486,312
				1004	Gen Fund	\$486,312	
E&ED	41227	AL	Chatham - Gustavus School Renovation				\$2,020,254
				1004	Gen Fund	\$2,020,254	
E&ED	41228	AL	Chugach - Tatitlek School Roof Replacement				\$220,357
				1004	Gen Fund	\$220,357	
E&ED	41229	AL	Chugach - Tatitlek School Sprinkler Repair				\$52,004
				1004	Gen Fund	\$52,004	
E&ED	41242	AL	Yakutat City - Yakutat Elementary Emergency Repairs				\$418,625
				1004	Gen Fund	\$418,625	
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						AHFC Bonds (1113):	0
						General Fund Total:	\$3,227,552
						Federal Total:	0
						Other Total:	0
						House District Total:	\$3,227,552
District 1 Ketchikan							
Department of Commerce, Community, and Economic Development							
Commerce	40720	AP	Alaska Industrial Development Authority - Ketchikan Shipyard Development State Match				\$1,000,000
				1003	G/F Match	\$1,000,000	
Commerce	40497	AP	Tongass Coast Aquarium, Inc.				\$50,000
				1004	Gen Fund	\$50,000	
Commerce	41084	AP	City of Ketchikan - Design and Construction of Waterfront Promenade				\$100,000
				1004	Gen Fund	\$100,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 1 Ketchikan							
Department of Commerce, Community, and Economic Development							
Commerce	AMD40708	AP	City of Ketchikan - Gravina Electric/Telecommunication Line				\$200,000
				1004	Gen Fund	\$200,000	
Commerce	40894	AP	City of Thorne Bay - Harbor Shack Construction				\$70,000
				1004	Gen Fund	\$70,000	
Commerce	41112	AP	Ketchikan Gateway Borough - Mountain Point Water Upgrades/ Booster				\$41,500
				1004	Gen Fund	\$41,500	
Commerce	41113	AP	Ketchikan Gateway Borough - North Tongass Fire Station				\$750,000
				1004	Gen Fund	\$750,000	
Commerce	AMD40909	AP	Ketchikan Gateway Borough - South Tongass Water/Sewer Crossings				\$300,000
				1004	Gen Fund	\$300,000	
Commerce	AMD41202	AP	Ketchikan Gateway Borough - White Cliff School Redevelopment Project				\$50,000
				1004	Gen Fund	\$50,000	
Department of Environmental Conservation							
EnvCon	40179	AL	Saxman Water System Upgrades				\$1,659,000
				1002	Fed Rcpts	\$1,244,200	
				1003	G/F Match	\$414,800	
Department of Transportation and Public Facilities							
Trans	39117	AL	Coffman Cove: Seaplane Float Relocation				\$250,000
				1002	Fed Rcpts	\$250,000	
Trans	38495	AL	Hollis and Clark Bay: Seaplane Float Construction				\$900,000
				1002	Fed Rcpts	\$900,000	
Trans	39369	AL	Ketchikan: Runway Overlay and Runway Safety Area Upgrade				\$10,000,000
				1002	Fed Rcpts	\$10,000,000	
Trans	40270	AL	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction				\$2,875,000
				1002	Fed Rcpts	\$2,875,000	
Trans	40372	AL	Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures				\$6,400,000
				1002	Fed Rcpts	\$6,400,000	
Trans	38323	AL	Alaska Marine Highways: Ketchikan Transfer Facilities Improvements				\$4,200,000
				1002	Fed Rcpts	\$4,200,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 1 Ketchikan						
Department of Transportation and Public Facilities						
Trans	AMD40625	AL	Ketchikan: Airport Improvements			\$500,000
				1002	Fed Rcpts	\$500,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$2,976,300
					Federal Total:	\$26,369,200
					Other Total:	0
					House District Total:	\$29,345,500
District 2 Sitka/Wrangell/Petersburg						
Department of Commerce, Community, and Economic Development						
Commerce	40871	AP	City and Borough of Sitka - Indian River Road Upgrade			\$280,000
				1004	Gen Fund	\$280,000
Commerce	AMD41216	AP	City and Borough of Sitka - Sitka High School Vocational Education Major Maintenance			\$272,676
				1004	Gen Fund	\$272,676
Commerce	40718	AP	City of Petersburg - Ira II Playground			\$60,000
				1004	Gen Fund	\$60,000
Commerce	40719	AP	City of Petersburg - Public Safety Building Engineering/Feasibility Study			\$60,000
				1004	Gen Fund	\$60,000
Commerce	40897	AP	City of Wrangell - Regional Cold Storage			\$100,000
				1004	Gen Fund	\$100,000
Department of Environmental Conservation						
EnvCon	40132	AL	Petersburg Water Treatment Plant Upgrade Phase 2			\$1,658,300
				1002	Fed Rcpts	\$1,243,700
				1186	ASLC Bonds	\$414,600
EnvCon	40138	AL	Sitka Tongass Drive and Seward Avenue Water System Improvements			\$200,300
				1002	Fed Rcpts	\$150,200
				1186	ASLC Bonds	\$50,100

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
District 2 Sitka/Wrangell/Petersburg					
Department of Environmental Conservation					
EnvCon	40133 AL	Sitka Water Distribution System Improvements			\$136,900
			1002 Fed Rcpts	\$102,600	
			1186 ASLC Bonds	\$34,300	
Department of Fish and Game					
FishGm	39960 AP	Crystal Lake Hatchery Transformer Replacement			\$30,000
			1024 Fish/Game	\$30,000	
Department of Public Safety					
PubSaf	39956 AP	Driving Simulator -Training Academy			\$265,000
			1002 Fed Rcpts	\$265,000	
Department of Transportation and Public Facilities					
Trans	39912 AP	Petersburg: North Harbor Deferred Maintenance and Transfer			\$2,500,000
			1004 Gen Fund	\$2,500,000	
Trans	38536 AL	Sitka: Rocky Gutierrez Terminal Area Master Plan			\$100,000
			1002 Fed Rcpts	\$100,000	
Trans	39370 AL	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout			\$10,000,000
			1002 Fed Rcpts	\$10,000,000	
Trans	40531 AL	Petersburg: Mitkof Highway Upgrade			\$4,800,000
			1002 Fed Rcpts	\$4,800,000	
Trans	39109 AL	Sitka: Sawmill Creek Road Upgrade			\$5,200,000
			1002 Fed Rcpts	\$5,200,000	
			ASLC Bonds (1186):	\$499,000	
			AHFC Div (1139):	0	
			AHFC Bonds (1113):	0	
			General Fund Total:	\$3,272,676	
			Federal Total:	\$21,861,500	
			Other Total:	\$529,000	
			House District Total:	\$25,663,176	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Juneau Areawide (HD 3-4)				
Department of Commerce, Community, and Economic Development				
Commerce	40864 AP	Big Brothers Big Sisters of Alaska - Agency Information System		\$20,000
			1004 Gen Fund	
			\$20,000	
Commerce	AMD40865 AP	Boys and Girls Clubs of Southeast Alaska - Capital Needs		\$50,000
			1004 Gen Fund	
			\$50,000	
Commerce	AMD40632 AP	Catholic Community Service of Juneau - Adult Day Center, Fuel Tank and Soil Removal		\$150,000
			1004 Gen Fund	
			\$150,000	
Commerce	40641 AP	Gastineau Human Services Corporation - Alarm and Electrical System Upgrades and Buried Oil Tank Replacement		\$45,000
			1004 Gen Fund	
			\$45,000	
Commerce	40643 AP	Hope Community Resources, Inc. - Capital Projects		\$110,000
			1004 Gen Fund	
			\$110,000	
Commerce	40644 AP	Hope Community Resources, Inc. - Southeast Region Handicap Accessible Van		\$40,000
			1004 Gen Fund	
			\$40,000	
Commerce	AMD41062 AP	Juneau Economic Development Center - Small Business Development and Incubator Projects		\$30,000
			1004 Gen Fund	
			\$30,000	
Commerce	41065 AP	Perserverance Theater - Summer Theater Arts Rendezvous Program for Youth		\$15,000
			1004 Gen Fund	
			\$15,000	
Commerce	AMD40653 AP	Southeast Alaska Area Boy Scout Council/Eagle River Scout Camp, Disabled Cabin & Water Upgrades		\$250,000
			1004 Gen Fund	
			\$250,000	
Commerce	AMD40654 AP	Southeast Alaska Avalanche Center - Forecasting Equipment and Emergency Rescue Caches		\$35,000
			1004 Gen Fund	
			\$35,000	
Commerce	40866 AP	Territorial Sportsmen, Inc. - Public Use Cabins		\$50,000
			1004 Gen Fund	
			\$50,000	
Commerce	40867 AP	Tongass Alaska Girl Scout Council - ADA Compliance and Deferred Maintenance		\$30,000
			1004 Gen Fund	
			\$30,000	
Commerce	AMD41069 AP	City and Borough of Juneau - Adair Kennedy Field Covered Bleacher Expansion		\$100,000
			1004 Gen Fund	
			\$100,000	
Commerce	AMD40870 AP	City and Borough of Juneau - School District Technology Upgrades		\$400,000
			1004 Gen Fund	
			\$400,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)						
Department of Education and Early Development						
E&ED	35850	AP	Preliminary Design for Museum, Archives and Library Building Expansion			\$1,400,000
				1004	Gen Fund	\$1,400,000
Department of Environmental Conservation						
EnvCon	40140	AL	Juneau Twin Lakes Lift Station Improvements			\$275,000
				1186	ASLC Bonds	\$275,000
Office of the Governor						
Gov	40486	AP	Governor's House Maintenance			\$100,000
				1139	AHFC Div	\$100,000
Department of Health and Social Services						
H&SS	40224	AP	Juneau Pioneer Home Roof Replacement			\$1,000,000
				1004	Gen Fund	\$1,000,000
Department of Labor and Workforce Development						
DOL	AMD40587	AP	Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange			\$1,094,000
				1157	Wrkrs Safe	\$1,094,000
Department of Public Safety						
PubSaf	39939	AP	Burn Panel Installation at Juneau Fire Training Center			\$150,000
				1004	Gen Fund	\$150,000
Department of Transportation and Public Facilities						
Trans	40342	AL	Juneau: Egan Drive - Sunny Point Intersection Improvements			\$20,400,000
				1002	Fed Rcpts	\$20,400,000
Trans	AMD40530	AL	Juneau: Bridge Repair and Upgrade			\$1,785,600
				1002	Fed Rcpts	\$1,785,600

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)							
University of Alaska							
Univ	40783	AP	UAF - Ocean Sciences Facility at Lena Point				\$10,000,000
				1004	Gen Fund	\$10,000,000	
						ASLC Bonds (1186):	\$275,000
						AHFC Div (1139):	\$100,000
						AHFC Bonds (1113):	0
						General Fund Total:	\$13,875,000
						Federal Total:	\$22,185,600
						Other Total:	\$1,469,000
						House District Total:	\$37,529,600
District 5 Cordova/Southeast Islands							
Department of Commerce, Community, and Economic Development							
Commerce	AMD41043	AP	Alaska Energy Authority - Cordova/ Power Creek Debt Reimbursment				\$3,000,000
				1004	Gen Fund	\$3,000,000	
Commerce	AMD41222	AP	Chatham School District - Klukwan School Gym Repair and Renovation				\$1,721,286
				1004	Gen Fund	\$1,721,286	
Commerce	AMD41000	AP	Chatham School District - School Van				\$40,000
				1004	Gen Fund	\$40,000	
Commerce	41047	AP	Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory				\$1,230,000
				1004	Gen Fund	\$1,230,000	
Commerce	AMD41168	AP	Haines American Legion Post #12 - Building Re-wiring and Renovations				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	41052	AP	Inter-Island Ferry Authority - Debt Reimbursement				\$250,000
				1004	Gen Fund	\$250,000	
Commerce	41064	AP	Northern Southeast Regional Aquaculture Association - Haines Spawning Channel Construction				\$300,000
				1004	Gen Fund	\$300,000	
Commerce	41170	AP	Southeast Alaska State Fair - Building Repairs and Renovation				\$100,000
				1004	Gen Fund	\$100,000	
Commerce	AMD41002	AP	Southeast Island School District - Naukati School Van				\$20,000
				1004	Gen Fund	\$20,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 5 Cordova/Southeast Islands							
Department of Commerce, Community, and Economic Development							
Commerce	41067	AP	Whale Pass Community Association - Fire Hall Roof Replacement				\$15,000
				1004	Gen Fund	\$15,000	
Commerce	41068	AP	Whale Pass Community Association - Library Roof Replacement				\$5,000
				1004	Gen Fund	\$5,000	
Commerce	40874	AP	City of Angoon - Angoon Community Hall Renovation				\$100,000
				1004	Gen Fund	\$100,000	
Commerce	40875	AP	City of Angoon - Angoon Fire Truck				\$50,000
				1004	Gen Fund	\$50,000	
Commerce	41073	AP	City of Angoon - Search and Rescue Vessel Purchase				\$275,000
				1004	Gen Fund	\$275,000	
Commerce	41172	AP	City of Angoon - Snow Removal Equipment Purchase				\$50,000
				1004	Gen Fund	\$50,000	
Commerce	40879	AP	City of Cordova - Cordova Aware Shelter				\$50,000
				1004	Gen Fund	\$50,000	
Commerce	40503	AP	City of Cordova - Cordova Center				\$1,000,000
				1004	Gen Fund	\$1,000,000	
Commerce	41049	AP	City of Craig - Fish Processing/ Cold Storage Construction				\$300,000
				1004	Gen Fund	\$300,000	
Commerce	41079	AP	City of Gustavus - Planning and Design of Dock and Boat Launch				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	40701	AP	City of Hoonah - Hoonah Fire Equipment				\$40,000
				1004	Gen Fund	\$40,000	
Commerce	40705	AP	City of Hydaburg - Hydaburg School Van				\$30,000
				1004	Gen Fund	\$30,000	
Commerce	41082	AP	City of Kake - Community Gym				\$60,000
				1004	Gen Fund	\$60,000	
Commerce	40707	AP	City of Kake - Kake City Hall Renovation				\$60,000
				1004	Gen Fund	\$60,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 5 Cordova/Southeast Islands						
Department of Commerce, Community, and Economic Development						
Commerce	41083	AP	City of Kake - School Building Automation Systems Integration			\$49,000
				1004	Gen Fund	\$49,000
Commerce	40710	AP	City of Klawock - Klawock Fire, Search and Rescue Equipment			\$50,000
				1004	Gen Fund	\$50,000
Commerce	41085	AP	City of Klawock - Small Boat Harbor Float Construction			\$400,000
				1004	Gen Fund	\$400,000
Commerce	40893	AP	City of Tenakee - Tenakee Search and Rescue Equipment			\$25,000
				1004	Gen Fund	\$25,000
Commerce	41109	AP	Haines Borough - Water Tower and Water Line Replacement/ Repair			\$968,700
				1004	Gen Fund	\$968,700
Commerce	40711	AP	Klukwan - Klukwan City Snow Removal			\$35,000
				1004	Gen Fund	\$35,000
Department of Environmental Conservation						
EnvCon	40149	AL	Angoon Hood Mountain Hydrological Study			\$70,000
				1002	Fed Rcpts	\$52,500
				1003	G/F Match	\$17,500
EnvCon	40152	AL	Naukati Community Master Plan Update			\$100,000
				1002	Fed Rcpts	\$75,000
				1003	G/F Match	\$25,000
EnvCon	40214	AL	Angoon Water Source and Treatment Improvements			\$650,000
				1002	Fed Rcpts	\$487,500
				1003	G/F Match	\$162,500
EnvCon	40218	AL	Chenega Bay Design Water and Sewer System Improvements			\$168,000
				1002	Fed Rcpts	\$126,000
				1003	G/F Match	\$42,000
EnvCon	40157	AL	Kasaan Water and Sewer Block 9			\$380,000
				1002	Fed Rcpts	\$285,000
				1003	G/F Match	\$95,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 5 Cordova/Southeast Islands						
Department of Environmental Conservation						
EnvCon	40169	AL	Klukwan Water Treatment Plant Replacement			\$1,750,000
				1002 Fed Rcpts	\$1,312,500	
				1003 G/F Match	\$437,500	
EnvCon	40160	AL	Metlakatla Water System Improvements and Walden Road Sewer			\$2,629,800
				1002 Fed Rcpts	\$1,972,300	
				1003 G/F Match	\$657,500	
EnvCon	40141	AL	Craig Water System Improvements			\$973,000
				1002 Fed Rcpts	\$729,700	
				1186 ASLC Bonds	\$243,300	
Department of Fish and Game						
FishGm	39978	AP	National Coastal Wetland Conservation Grant - Snyder Parcel			\$310,000
				1002 Fed Rcpts	\$310,000	
Department of Transportation and Public Facilities						
Trans	37885	AP	Hoonah Harbor Deferred Maintenance and Transfer			\$3,500,000
				1004 Gen Fund	\$3,500,000	
Trans	38400	AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements			\$1,735,000
				1002 Fed Rcpts	\$1,735,000	
Trans	40628	AL	Cordova: Airport Electric Line			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	40271	AL	Cordova: Airport Runway Safety Area			\$8,000,000
				1002 Fed Rcpts	\$8,000,000	
Trans	40586	AL	Hoonah: Airport Improvements			\$1,900,000
				1002 Fed Rcpts	\$1,900,000	
Trans	40453	AL	Alaska Marine Highways: Haines Terminal Improvements			\$4,310,000
				1002 Fed Rcpts	\$4,310,000	
Trans	38486	AL	Craig: Port Saint Nicholas Road Bituminous Surface Treatment			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	40346	AL	Hyder: Salmon River Road and Trestle Rehabilitation			\$7,100,000
				1002 Fed Rcpts	\$7,100,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 5 Cordova/Southeast Islands						
Department of Transportation and Public Facilities						
Trans	AMD40563	AL	Craig Roads			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD40618	AL	Metlakatla: Walden Point Road			\$1,984,000
				1002	Fed Rcpts	\$1,984,000
					ASLC Bonds (1186):	\$243,300
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$15,460,986
					Federal Total:	\$35,879,500
					Other Total:	\$243,300
					House District Total:	\$51,583,786
District 6 Interior Villages						
Department of Commerce, Community, and Economic Development						
Commerce	AMD41003	AP	Yukon Flats School District - Venetie Fuel Trailer			\$38,000
				1004	Gen Fund	\$38,000
Commerce	AMD41004	AP	Yukon-Koyukuk School District - Allakaket Bus Barn Construction			\$45,000
				1004	Gen Fund	\$45,000
Commerce	AMD40996	AP	City of Galena - Expert Legal and Technical Analysis for Proposed Mini-Nuclear Power Plant			\$500,000
				1004	Gen Fund	\$500,000
Commerce	AMD40713	AP	City of Marshall - Marshall Community Center Renovation			\$40,000
				1004	Gen Fund	\$40,000
Commerce	AMD40877	AP	Chitina - Chitina Fire Station Construction			\$50,000
				1004	Gen Fund	\$50,000
Commerce	AMD40883	AP	Eagle Village - Eagle Village Community Hall and Office Complex Renovation			\$50,000
				1004	Gen Fund	\$50,000
Commerce	40698	AP	Gakona - Gakona Multipurpose Community Health Facility Construction			\$50,000
				1004	Gen Fund	\$50,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title			Fund Source Total	Project Total
District 6 Interior Villages							
Department of Education and Early Development							
E&ED	41231	AL	Copper River - Kenny Lake High School Upgrade				\$1,320,720
				1004	Gen Fund	\$1,320,720	
E&ED	41232	AL	Iditarod Area - Districtwide Life Safety upgrades				\$591,864
				1004	Gen Fund	\$591,864	
E&ED	41233	AL	Iditarod Area - Holy Cross School Vocational Education Shop Upgrade				\$209,046
				1004	Gen Fund	\$209,046	
E&ED	41234	AL	Iditarod Area - Innoko River School Tank Farm Pipeline & Remediation, Shageluk				\$235,200
				1004	Gen Fund	\$235,200	
E&ED	41239	AL	Nenana City - Nenana Fire Sprinkler Installation				\$544,671
				1004	Gen Fund	\$544,671	
E&ED	41240	AL	Nenana City - Nenana Major Maintenance				\$697,239
				1004	Gen Fund	\$697,239	
E&ED	41243	AL	Yukon Flats - Circle School Soil Remediation				\$454,661
				1004	Gen Fund	\$454,661	
E&ED	41244	AL	Yukon Flats - Fort Yukon Gym Renovation				\$4,083,399
				1004	Gen Fund	\$4,083,399	
E&ED	41245	AL	Yukon-Koyukuk - Allakaket Restroom Renovation				\$293,193
				1004	Gen Fund	\$293,193	
E&ED	41246	AL	Yukon-Koyukuk - Districtwide Fire Alarm System Upgrade				\$164,531
				1004	Gen Fund	\$164,531	
E&ED	41247	AL	Yukon-Koyukuk - Huslia Elementary Renovation				\$649,636
				1004	Gen Fund	\$649,636	
E&ED	41248	AL	Yukon-Koyukuk - Kaltage Exterior Siding Replacement				\$315,697
				1004	Gen Fund	\$315,697	
Department of Environmental Conservation							
EnvCon	40145	AL	Tanana Soils Investigation				\$60,000
				1002	Fed Rcpts	\$45,000	
				1003	G/F Match	\$15,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
District 6 Interior Villages				
Department of Environmental Conservation				
EnvCon	40144 AL	Tazlina Sanitation Facilities Master Plan		\$100,000
			1002 Fed Rcpts \$75,000	
			1003 G/F Match \$25,000	
EnvCon	40180 AL	Aniak Morgan Road Sewer Construction		\$1,523,100
			1002 Fed Rcpts \$1,142,300	
			1003 G/F Match \$380,800	
EnvCon	40201 AL	Chistochina Design Washeteria and Piped Services to Core Community		\$240,700
			1002 Fed Rcpts \$180,500	
			1003 G/F Match \$60,200	
EnvCon	40161 AL	Chuathbaluk Design Piped Sewer System		\$200,000
			1002 Fed Rcpts \$150,000	
			1003 G/F Match \$50,000	
EnvCon	40181 AL	Circle Water and Sewer Haul System		\$2,810,000
			1002 Fed Rcpts \$2,107,500	
			1003 G/F Match \$702,500	
EnvCon	40156 AL	Crooked Creek Design Water and Sewer Improvements		\$495,000
			1002 Fed Rcpts \$371,200	
			1003 G/F Match \$123,800	
EnvCon	40159 AL	Fort Yukon Design Piped Water and Sewer Improvements		\$275,000
			1002 Fed Rcpts \$206,200	
			1003 G/F Match \$68,800	
EnvCon	40192 AL	Grayling Water System Improvements		\$1,238,800
			1002 Fed Rcpts \$929,100	
			1003 G/F Match \$309,700	
EnvCon	40197 AL	Huslia Water Main Replacement		\$1,681,700
			1002 Fed Rcpts \$1,261,200	
			1003 G/F Match \$420,500	
EnvCon	40204 AL	Marshall Design Water and Sewer Replacement		\$340,400
			1002 Fed Rcpts \$255,300	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 6 Interior Villages						
Department of Environmental Conservation						
EnvCon	40204	AL	Marshall Design Water and Sewer Replacement			\$340,400
				1003	G/F Match	\$85,100
EnvCon	40187	AL	Minto Water and Sewer System Upgrades			\$185,000
				1002	Fed Rcpts	\$138,700
				1003	G/F Match	\$46,300
EnvCon	40212	AL	Shageluk Design Piped Water and Sewer System Phase 1			\$387,900
				1002	Fed Rcpts	\$290,900
				1003	G/F Match	\$97,000
EnvCon	40194	AL	Takotna Water Treatment Plant and Septic System Upgrades			\$269,000
				1002	Fed Rcpts	\$201,700
				1003	G/F Match	\$67,300
EnvCon	40168	AL	Tanacross Water and Sewer System Expansion and Improvements			\$2,669,500
				1002	Fed Rcpts	\$2,002,100
				1003	G/F Match	\$667,400
EnvCon	40162	AL	Tanana Design Piped Water and Sewer Extensions			\$597,000
				1002	Fed Rcpts	\$447,700
				1003	G/F Match	\$149,300
EnvCon	40206	AL	Tyonek Water Distribution System Replacement			\$1,947,500
				1002	Fed Rcpts	\$1,460,600
				1003	G/F Match	\$486,900
Department of Transportation and Public Facilities						
Trans	40278	AL	Allakaket: Airport Improvements			\$4,220,000
				1002	Fed Rcpts	\$4,220,000
Trans	39170	AL	Aniak: Snow Removal Equipment Building			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Trans	40272	AL	Anvik: Airport Improvements			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	40277	AL	Chalkyitsik: Airport Improvements			\$5,382,500
				1002	Fed Rcpts	\$5,382,500

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 6 Interior Villages							
Department of Transportation and Public Facilities							
Trans	40451	AL	Fort Yukon: Airport Resurfacing				\$2,765,625
				1002	Fed Rcpts	\$2,765,625	
Trans	38396	AL	Grayling: Airport Reconstruction				\$1,680,000
				1002	Fed Rcpts	\$1,680,000	
Trans	39138	AL	Manley: Airport Relocation				\$976,000
				1002	Fed Rcpts	\$976,000	
Trans	39184	AL	McGrath: New Sand Storage Building				\$750,000
				1002	Fed Rcpts	\$750,000	
Trans	40287	AL	McGrath: Runway 7-25 Reconstruction / New General Aviation Apron				\$7,700,000
				1002	Fed Rcpts	\$7,700,000	
Trans	40452	AL	Minto: Runway Relocation				\$470,000
				1002	Fed Rcpts	\$470,000	
Trans	40450	AL	Stevens Village: Airport Relocation				\$2,962,500
				1002	Fed Rcpts	\$2,962,500	
Trans	39174	AL	Stony River: Airport Relocation and Airport Improvements				\$1,150,000
				1002	Fed Rcpts	\$1,150,000	
Trans	39179	AL	Takotna: Airport Relocation				\$6,800,000
				1002	Fed Rcpts	\$6,800,000	
Trans	38493	AL	Tanana: Airport Improvements				\$1,165,000
				1002	Fed Rcpts	\$1,165,000	
Trans	40321	AL	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok				\$7,770,000
				1002	Fed Rcpts	\$7,770,000	
Trans	40322	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station				\$1,190,000
				1002	Fed Rcpts	\$1,190,000	
Trans	36143	AL	Dalton Highway: Milepost 175 to 209 Reconstruction				\$2,048,000
				1002	Fed Rcpts	\$2,048,000	
Trans	40534	AL	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation				\$6,000,000
				1002	Fed Rcpts	\$6,000,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 6 Interior Villages							
Department of Transportation and Public Facilities							
Trans	40323	AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill				\$2,800,000
				1002	Fed Rcpts	\$2,800,000	
Trans	36154	AL	Grayling: Airport Bridge				\$1,300,000
				1002	Fed Rcpts	\$1,300,000	
Trans	40536	AL	Marshall: Airport Access Road Bridge				\$1,100,000
				1002	Fed Rcpts	\$1,100,000	
Trans	40381	AL	Richardson Highway: Milepost 127 - Gulkana River Bridge				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
Trans	40340	AL	Taylor Highway: Milepost 95 to 160 Safety Improvements				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
Trans	AMD40573	AL	Galena: Road Resurfacing				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
					ASLC Bonds (1186):		0
					AHFC Div (1139):		0
					AHFC Bonds (1113):		0
					General Fund Total:		\$14,088,457
					Federal Total:		\$77,094,625
					Other Total:		0
					House District Total:		\$91,183,082
Southcentral Areawide (HD 12-35)							
Department of Education and Early Development							
E&ED	41230	AL	Copper River - Glennallen High School Upgrade				\$1,456,555
				1004	Gen Fund	\$1,456,555	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Southcentral Areawide (HD 12-35)						
Department of Environmental Conservation						
EnvCon	40129	AP	Regional Haze Trans-boundary Monitoring Project			\$750,000
				1002	Fed Rcpts	\$750,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$1,456,555
					Federal Total:	\$750,000
					Other Total:	0
					House District Total:	\$2,206,555
Kenai Areawide (HD 33-35)						
Department of Commerce, Community, and Economic Development						
Commerce	40642	AP	Homer Electric Association, Inc. - Beetle Killed Tree Removal			\$25,000
				1004	Gen Fund	\$25,000
Commerce	AMD40700	AP	City of Homer - Homer Public Library Construction			\$1,000,000
				1004	Gen Fund	\$1,000,000
Commerce	40706	AP	City of Kachemak - Refurbish Fire Truck			\$75,000
				1004	Gen Fund	\$75,000
Commerce	41138	AP	City of Kenai - Kenai Public Improvements			\$290,000
				1004	Gen Fund	\$290,000
Commerce	AMD40807	AP	City of Kenai - Kenai Road and Sewer Improvements			\$790,000
				1004	Gen Fund	\$790,000
Commerce	40890	AP	City of Seldovia - Calcium Chloride for Jakalof Road			\$7,500
				1004	Gen Fund	\$7,500
Commerce	41177	AP	City of Seldovia - Smolt Stocking			\$25,000
				1004	Gen Fund	\$25,000
Commerce	AMD40891	AP	City of Seward - T-dock and Bulkhead			\$2,000,000
				1004	Gen Fund	\$2,000,000
Commerce	41101	AP	City of Soldotna - Kobuk/Sterling Highway Lights			\$200,000
				1004	Gen Fund	\$200,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title			Fund Source Total	Project Total
Kenai Areawide (HD 33-35)						
Department of Commerce, Community, and Economic Development						
Commerce	41102 AP	City of Soldotna - Soldotna Public Improvements				\$210,000
			1004	Gen Fund	\$210,000	
Commerce	AMD40907 AP	City of Soldotna - Soldotna Road and Sewer Improvements				\$665,000
			1004	Gen Fund	\$665,000	
Commerce	41110 AP	Kenai Peninsula Borough - Arctic Winter Games Hosting				\$650,000
			1004	Gen Fund	\$650,000	
Commerce	AMD41160 AP	Kenai Peninsula Borough - Equipment Grants to Schools				\$290,000
			1004	Gen Fund	\$290,000	
Commerce	AMD41191 AP	Kenai Peninsula Borough - Homer Middle School Roofing Upgrades				\$200,000
			1004	Gen Fund	\$200,000	
Commerce	AMD41192 AP	Kenai Peninsula Borough - Kenai Central High School Asphalt Replacement				\$450,000
			1004	Gen Fund	\$450,000	
Commerce	41178 AP	Kenai Peninsula Borough - Nikiski High School Track				\$305,000
			1004	Gen Fund	\$305,000	
Commerce	AMD41194 AP	Kenai Peninsula Borough - Ninilchik School K-12 Handicapped Access				\$65,000
			1004	Gen Fund	\$65,000	
Commerce	AMD41195 AP	Kenai Peninsula Borough - Ninilchik School K-12 Window Replacement (old wing)				\$120,000
			1004	Gen Fund	\$120,000	
Commerce	AMD41196 AP	Kenai Peninsula Borough - Ninilchik School K-12 Bus Turn Around and Staff Parking				\$100,000
			1004	Gen Fund	\$100,000	
Commerce	AMD41197 AP	Kenai Peninsula Borough - Ninilchik School K-12 Re-roof Sections D and E				\$150,000
			1004	Gen Fund	\$150,000	
Commerce	41111 AP	Kenai Peninsula Borough - North Spur Highway Extension				\$300,000
			1004	Gen Fund	\$300,000	
Commerce	AMD41218 AP	Kenai Peninsula Borough - Roof Upgrades: Kenai Central High School and Homer Middle School				\$298,651
			1004	Gen Fund	\$298,651	
Commerce	AMD41198 AP	Kenai Peninsula Borough - Seward Elementary Gym Floor and Carpet Replacement				\$170,000
			1004	Gen Fund	\$170,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)						
Department of Commerce, Community, and Economic Development						
Commerce	AMD41199	AP	Kenai Peninsula Borough - Soldotna Elementary School Roof Replacement, section 400			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	AMD41200	AP	Kenai Peninsula Borough - Soldotna High School Sports Field Construction			\$150,000
				1004 Gen Fund	\$150,000	
Commerce	40808	AP	Kenai Peninsula Borough/Bear Creek Fire Service Area - Mobile Hydration Unit			\$71,500
				1004 Gen Fund	\$71,500	
Commerce	40906	AP	Kenai Peninsula Borough/Cooper Landing Senior Citizens Corp., Inc. - Road Access and Utilities to Senior Housing Site			\$71,000
				1004 Gen Fund	\$71,000	
Commerce	40908	AP	Kenai Peninsula Borough/Kachemak Emergency Service Area - Water Tender			\$75,000
				1004 Gen Fund	\$75,000	
Department of Transportation and Public Facilities						
Trans	41210	AP	Kenai - Jones Stub Road Rehabilitation			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Trans	40286	AL	Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement			\$4,175,000
				1002 Fed Rcpts	\$4,175,000	
Trans	40283	AL	Nanwalek: Airport Master Plan			\$450,000
				1002 Fed Rcpts	\$450,000	
Trans	39175	AL	Seldovia: Snow Removal Equipment Building Construction			\$700,000
				1002 Fed Rcpts	\$700,000	
Trans	40361	AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination			\$800,000
				1002 Fed Rcpts	\$800,000	
Trans	40556	AL	Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes			\$15,000,000
				1002 Fed Rcpts	\$15,000,000	
Trans	AMD40584	AL	Kenai Central Area Rural Transit System (CARTS)			\$1,400,000
				1002 Fed Rcpts	\$1,400,000	
Trans	AMD40575	AL	Kenai Peninsula: Borough Roads			\$5,000,000
				1002 Fed Rcpts	\$5,000,000	
Trans	AMD40566	AL	Nikiski: Emergency Escape Route			\$500,000
				1002 Fed Rcpts	\$500,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)						
Department of Transportation and Public Facilities						
Trans	AMD40580	AL	Seward Highway: Recreational Improvements			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	AMD40576	AL	Soldotna: Keystone Drive			\$500,000
				1002	Fed Rcpts	\$500,000
University of Alaska						
Univ	40731	AP	Kenai Peninsula College Classroom Additions			\$3,000,000
				1004	Gen Fund	\$3,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$12,853,651
					Federal Total:	\$30,525,000
					Other Total:	0
					House District Total:	\$43,378,651
District 8 Denali/University						
Department of Environmental Conservation						
EnvCon	40178	AL	Anderson Design Piped Sewer System and Regional Septage Facility			\$318,000
				1002	Fed Rcpts	\$238,500
				1003	G/F Match	\$79,500
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$79,500
					Federal Total:	\$238,500
					Other Total:	0
					House District Total:	\$318,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 9 City of Fairbanks						
Department of Revenue						
Rev	AMD40069	AP	AHFC Birch Park Window Replacement			\$1,323,000
				1139	AHFC Div	\$1,323,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	\$1,323,000
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$1,323,000
					House District Total:	\$1,323,000
Anchorage Areawide (HD 17-32)						
Department of Administration						
Admin	40072	AP	AOGCC Leasehold Improvements			\$75,000
				1162	AOGCC Rcpt	\$75,000
Department of Commerce, Community, and Economic Development						
Commerce	40630	AP	2006 National Veterans Wheelchair Games			\$250,000
				1004	Gen Fund	\$250,000
Commerce	40857	AP	Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction			\$250,000
				1004	Gen Fund	\$250,000
Commerce	41045	AP	Alaska Youth Theater - Underprivileged Youth Scholarships			\$25,000
				1004	Gen Fund	\$25,000
Commerce	AMD40498	AP	Alaskan Native Heritage Center			\$250,000
				1004	Gen Fund	\$250,000
Commerce	40965	AP	American Legion Baseball Association - South Anchorage Sports Complex Ball Fields			\$450,000
				1004	Gen Fund	\$450,000
Commerce	40862	AP	Anchorage Neighborhood Health Center Equipment and Supplies			\$98,600
				1004	Gen Fund	\$98,600
Commerce	40863	AP	Bean's Cafe - Kitchen Renovation			\$250,000
				1004	Gen Fund	\$250,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
Commerce	AMD41167	AP	Boys and Girls Club of Southcentral Alaska - Youth Transportation/ Mini-busses acquisition			\$250,000
				1004	Gen Fund	\$250,000
Commerce	41046	AP	Brain Injury Association of Alaska - Information System Upgrades			\$7,500
				1004	Gen Fund	\$7,500
Commerce	40631	AP	Campbell Elementary Parent Teacher Association - Community Ice Rink Renovation			\$10,000
				1004	Gen Fund	\$10,000
Commerce	AMD40634	AP	Chugiak Benefits Association - Building Maintenance and Renovation			\$15,000
				1004	Gen Fund	\$15,000
Commerce	AMD41215	AP	Cook Inlet Tribal Council - Development of Delancey Street and Hchanlyut			\$100,000
				1004	Gen Fund	\$100,000
Commerce	40637	AP	Eagle River Lions Club - Lions Park Improvements			\$125,000
				1004	Gen Fund	\$125,000
Commerce	40640	AP	Food Bank of Alaska Supplies			\$151,400
				1004	Gen Fund	\$151,400
Commerce	40702	AP	Hope, Inc. - Community Safety and Development			\$25,000
				1004	Gen Fund	\$25,000
Commerce	40956	AP	Kincaid Park Project Group - Kincaid Park Summer and Winter Recreational Improvements, Fields, Paving and Equipment			\$730,000
				1004	Gen Fund	\$730,000
Commerce	40647	AP	Mary Magdalene Home Alaska, Inc. - Transitional Housing Program Facilities			\$263,500
				1004	Gen Fund	\$263,500
Commerce	40650	AP	VETO Northwest Archers Association - Kincaid Park Archery Range Equipment (\$10.0)			0
				1004	Gen Fund	0
Commerce	AMD40970	AP	Russian Jack Elementary School Computer and Library Book Purchase			\$20,000
				1004	Gen Fund	\$20,000
Commerce	40982	AP	Service High School PTSA - Scoreboard Improvement			\$20,000
				1004	Gen Fund	\$20,000
Commerce	40924	AP	Municipality of Anchorage - 74th Avenue Pedestrian Facilities - Arctic Boulevard to Rovenna Street			\$90,000
				1004	Gen Fund	\$90,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
Commerce	40984	AP	Municipality of Anchorage - 76th Avenue Pedestrian Facilities - Arctic Boulevard to Chad Street		\$250,000
				1004 Gen Fund \$250,000	
Commerce	41114	AP	Municipality of Anchorage - 88th Avenue Upgrade/ Toloff Street to Lake Otis Parkway		\$250,000
				1004 Gen Fund \$250,000	
Commerce	40925	AP	Municipality of Anchorage - Abbott Road Guard Rail Construction/ Birch Run Subdivision		\$75,000
				1004 Gen Fund \$75,000	
Commerce	AMD41007	AP	Municipality of Anchorage - Anchorage Museum of of History and Art Expansion		\$5,000,000
				1004 Gen Fund \$5,000,000	
Commerce	40926	AP	Municipality of Anchorage - Anchorage Police Department/Regional Public Safety Training Center Planning		\$100,000
				1004 Gen Fund \$100,000	
Commerce	AMD40927	AP	Municipality of Anchorage - Anchorage School District/ Abbott Loop Elementary School - Library Supplies		\$20,000
				1004 Gen Fund \$20,000	
Commerce	40928	AP	Municipality of Anchorage - Anchorage School District/ Bayshore Elementary Supplies		\$10,000
				1004 Gen Fund \$10,000	
Commerce	AMD41220	AP	Municipality of Anchorage - Anchorage School District/ Books and Supplies Grants, Fairview Elementary		\$5,000
				1004 Gen Fund \$5,000	
Commerce	40929	AP	Municipality of Anchorage - Anchorage School District/ Bowman School - Traffic Pattern Revision		\$35,000
				1004 Gen Fund \$35,000	
Commerce	40722	AP	Municipality of Anchorage - Anchorage School District/ Campbell Elementary PA System Improvements		\$40,000
				1004 Gen Fund \$40,000	
Commerce	40724	AP	Municipality of Anchorage - Anchorage School District/ Chinook Elementary Supplies		\$10,000
				1004 Gen Fund \$10,000	
Commerce	40726	AP	Municipality of Anchorage - Anchorage School District/ College Gate Elementary School Computer Purchase		\$20,000
				1004 Gen Fund \$20,000	
Commerce	AMD41206	AP	Municipality of Anchorage - Anchorage School District/ Girdwood K-8 School Renovation and Addition Design		\$49,000
				1004 Gen Fund \$49,000	
Commerce	41115	AP	Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Renovation Planning		\$65,000
				1004 Gen Fund \$65,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
Commerce	40729	AP	Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Supplies		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	40730	AP	Municipality of Anchorage - Anchorage School District/ Goldenview Middle School - Stage Floor Replacement		\$60,000
			1004 Gen Fund	\$60,000	
Commerce	AMD40733	AP	Municipality of Anchorage - Anchorage School District/ Kasuun Elementary School - Technology Upgrades, Disaster Safety It		\$20,000
			1004 Gen Fund	\$20,000	
Commerce	40735	AP	Municipality of Anchorage - Anchorage School District/ Kincaid Elementary Supplies		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	40738	AP	Municipality of Anchorage - Anchorage School District/ Klatt Elementary Supplies		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	41120	AP	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Golden View Middle School		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	41123	AP	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Service High School		\$20,000
			1004 Gen Fund	\$20,000	
Commerce	41124	AP	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, South Anchorage High School		\$20,000
			1004 Gen Fund	\$20,000	
Commerce	40740	AP	Municipality of Anchorage - Anchorage School District/ Ocean View Elementary - Water System Improvements		\$50,000
			1004 Gen Fund	\$50,000	
Commerce	AMD40784	AP	Municipality of Anchorage - Anchorage School District/ Ocean View Elementary Supplies		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	41185	AP	Municipality of Anchorage - Anchorage School District/ Omally Elementary Supplies		\$5,000
			1004 Gen Fund	\$5,000	
Commerce	40790	AP	Municipality of Anchorage - Anchorage School District/ Sand Lake Elementary Supplies		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	41116	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Abbott Loop Elementary School		\$20,000
			1004 Gen Fund	\$20,000	
Commerce	41117	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Bowman School		\$5,000
			1004 Gen Fund	\$5,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
Commerce	41118	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Campbell Elementary School		\$40,000
			1004 Gen Fund	\$40,000	
Commerce	41119	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Dimond High School		\$10,000
			1004 Gen Fund	\$10,000	
Commerce	41121	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Huffman School		\$5,000
			1004 Gen Fund	\$5,000	
Commerce	41122	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Rabbit Creek Elementary School		\$5,000
			1004 Gen Fund	\$5,000	
Commerce	41125	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Spring Hill Elementary School		\$20,000
			1004 Gen Fund	\$20,000	
Commerce	41126	AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Taku Elementary School		\$20,000
			1004 Gen Fund	\$20,000	
Commerce	41127	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Bartlett High School		\$5,000
			1004 Gen Fund	\$5,000	
Commerce	40792	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Chester Valley School		\$6,000
			1004 Gen Fund	\$6,000	
Commerce	41128	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Clark Middle School		\$5,000
			1004 Gen Fund	\$5,000	
Commerce	40793	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Creekside School		\$6,000
			1004 Gen Fund	\$6,000	
Commerce	41129	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, East High School		\$5,000
			1004 Gen Fund	\$5,000	
Commerce	40798	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Mountain View School		\$6,000
			1004 Gen Fund	\$6,000	
Commerce	40930	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School		\$6,000
			1004 Gen Fund	\$6,000	
Commerce	40931	AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School		\$6,000
			1004 Gen Fund	\$6,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
Commerce	40932 AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School		\$6,000
			1004 Gen Fund \$6,000	
Commerce	40933 AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Susitna School		\$6,000
			1004 Gen Fund \$6,000	
Commerce	41130 AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wendler Middle School		\$5,000
			1004 Gen Fund \$5,000	
Commerce	40934 AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School		\$6,000
			1004 Gen Fund \$6,000	
Commerce	40935 AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School		\$6,000
			1004 Gen Fund \$6,000	
Commerce	40936 AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wonder Park School		\$6,000
			1004 Gen Fund \$6,000	
Commerce	AMD40937 AP	Municipality of Anchorage - Anchorage School District/ Trailside Elementary School - Computers, Books, Supplies		\$20,000
			1004 Gen Fund \$20,000	
Commerce	41186 AP	Municipality of Anchorage - Anchorage Water and Wastewater Utility/ Sand Lake Area Water and Sanitary Sewer		\$1,600,000
			1004 Gen Fund \$1,600,000	
Commerce	40938 AP	VETO - Municipality of Anchorage - Bancroft Subdivision Sound Barrier Fence (\$40.0)		0
			1004 Gen Fund 0	
Commerce	40939 AP	Municipality of Anchorage - Baxter Bog Park & Trail Re-build		\$250,000
			1004 Gen Fund \$250,000	
Commerce	AMD40940 AP	VETO - Municipality of Anchorage - Chester Creek Sports Complex Skate Park (\$100.0)		0
			1004 Gen Fund 0	
Commerce	40941 AP	Municipality of Anchorage - Chester Creek Sports Complex Wheelchair Games Facility Upgrade		\$115,000
			1004 Gen Fund \$115,000	
Commerce	40942 AP	Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Work		\$85,000
			1004 Gen Fund \$85,000	
Commerce	40943 AP	Municipality of Anchorage - Chugiak Senior Center Deferred Maintenance		\$35,000
			1004 Gen Fund \$35,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
Commerce	40944 AP	Municipality of Anchorage - Chugiak Volunteer Fire Department Brush Truck		\$85,000
			1004 Gen Fund \$85,000	
Commerce	40945 AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Mountain View		\$2,500
			1004 Gen Fund \$2,500	
Commerce	40946 AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Northeast		\$2,500
			1004 Gen Fund \$2,500	
Commerce	40947 AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Nunaka Valley		\$2,500
			1004 Gen Fund \$2,500	
Commerce	40948 AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Russian Jack		\$2,500
			1004 Gen Fund \$2,500	
Commerce	41131 AP	Municipality of Anchorage - Doil Street Sidewalk		\$25,000
			1004 Gen Fund \$25,000	
Commerce	40950 AP	Municipality of Anchorage - Eagle River Fire Station/ Swift-Water Rescue Boat and Six-wheeler ATV		\$36,500
			1004 Gen Fund \$36,500	
Commerce	AMD40949 AP	Municipality of Anchorage - Eagle River/ Chugiak Area, Chugiak Volunteer Fire Department Station Site Acquisition		\$375,000
			1004 Gen Fund \$375,000	
Commerce	40951 AP	Municipality of Anchorage - Edward Street Upgrade - 6th Avenue to DeBarr Road		\$300,000
			1004 Gen Fund \$300,000	
Commerce	AMD41132 AP	Municipality of Anchorage - Family Resource Center (Campfire) Lease and Building/Land Purchase Costs		\$1,000,000
			1004 Gen Fund \$1,000,000	
Commerce	41133 AP	Municipality of Anchorage - Fire Stations #8 and #9/ Automated CPR Devices		\$125,000
			1004 Gen Fund \$125,000	
Commerce	40993 AP	Municipality of Anchorage - Flooding and Glaciations Projects, 50/50 Matching Grant		\$500,000
			1004 Gen Fund \$500,000	
Commerce	40952 AP	Municipality of Anchorage - Foxhall Subdivision Area Drainage		\$95,000
			1004 Gen Fund \$95,000	
Commerce	40953 AP	Municipality of Anchorage - Gambell Street/Seward Highway Pedestrian/Street Safety Improvements		\$70,000
			1004 Gen Fund \$70,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Commerce, Community, and Economic Development						
Commerce	AMD41207	AP	Municipality of Anchorage - Girdwood Community Center and Library			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Commerce	40954	AP	Municipality of Anchorage - Girdwood Volunteer Fire Department Rescue Boat			\$45,000
				1004 Gen Fund	\$45,000	
Commerce	AMD41221	AP	Municipality of Anchorage - Glenn Highway Hightower Lighting/ Veteran's Parkway Interchange to South Birchwood Loop Rc			\$2,700,000
				1004 Gen Fund	\$2,700,000	
Commerce	AMD40955	AP	Municipality of Anchorage - Harry J. McDonald Memorial Center Expansion			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Commerce	AMD41223	AP	Municipality of Anchorage - Kincaid Park Road Improvements/ Park Entrance to Kincaid Chalet			\$3,500,000
				1004 Gen Fund	\$3,500,000	
Commerce	41135	AP	VETO Muni of Anchorage - Mountain Park/ Robin Hill LRSA, Engineering and Construction for Drainage and Surface Improv (\$			0
				1004 Gen Fund	0	
Commerce	40957	AP	Municipality of Anchorage - Mountain View Library Renovation			\$500,000
				1004 Gen Fund	\$500,000	
Commerce	40958	AP	Municipality of Anchorage - Mt. Baldy Public Access and Trailhead Improvements			\$300,000
				1004 Gen Fund	\$300,000	
Commerce	40959	AP	Municipality of Anchorage - Muldoon Road Lighting Project			\$100,000
				1004 Gen Fund	\$100,000	
Commerce	40960	AP	Municipality of Anchorage - Muldoon Road, Tudor Road Sound Barrier Fence			\$600,000
				1004 Gen Fund	\$600,000	
Commerce	40961	AP	Municipality of Anchorage - Norm Drive Drainage			\$120,000
				1004 Gen Fund	\$120,000	
Commerce	40962	AP	Municipality of Anchorage - Northern Lights Sound Barrier Fence			\$500,000
				1004 Gen Fund	\$500,000	
Commerce	AMD40991	AP	Municipality of Anchorage - Pavement Rehabilitation Projects, 50/50 Matching Grant			\$2,275,000
				1004 Gen Fund	\$2,275,000	
Commerce	40994	AP	Municipality of Anchorage - Pedestrian Safety Projects, 50/50 Matching Grant			\$500,000
				1004 Gen Fund	\$500,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)							
Department of Commerce, Community, and Economic Development							
Commerce	40963	AP	Municipality of Anchorage - Port of Anchorage Expansion				\$10,000,000
				1004	Gen Fund	\$10,000,000	
Commerce	40964	AP	Municipality of Anchorage - Rabbit Creek View LRSA/Road Maintenance				\$100,000
				1004	Gen Fund	\$100,000	
Commerce	41136	AP	Municipality of Anchorage - Raspberry Road Bike Trail Landscaping/ Kincaid Elementary to Jewel Lake Road				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	AMD40990	AP	Municipality of Anchorage - Raspberry Road Extension-Minnesota Drive to Rovenna Street				\$1,300,000
				1004	Gen Fund	\$1,300,000	
Commerce	AMD40971	AP	Municipality of Anchorage - Strawberry Road/ Jewel Lake Road Intersection Improvements				\$1,300,000
				1004	Gen Fund	\$1,300,000	
Commerce	40966	AP	Municipality of Anchorage - Traffic Calming Study: NE Anchorage				\$30,000
				1004	Gen Fund	\$30,000	
Commerce	40967	AP	Municipality of Anchorage - West Northern Lights Sound Barrier Wall Construction				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	41137	AP	Municipality of Anchorage - Yosemite Drive Road and Drainage Improvement at Eagle Rim				\$500,000
				1004	Gen Fund	\$500,000	
Department of Environmental Conservation							
EnvCon	40136	AL	Anchorage Loop Water Transmission Main Phase 4				\$2,500,000
				1186	ASLC Bonds	\$2,500,000	
Department of Health and Social Services							
H&SS	40723	AP	McLaughlin Youth Facility - Electrical Inspection				\$14,800
				1004	Gen Fund	\$14,800	
H&SS	39983	AP	MH: Alaska Psychiatric Institute Automation Project				\$674,200
				1037	GF/MH	\$674,200	
H&SS	39933	AP	MH: Alaska Psychiatric Institute Move				\$250,000
				1037	GF/MH	\$250,000	
H&SS	33683	AP	MH: Crisis Treatment Facility - Phase 2				\$2,500,000
				1180	Alcohol Fd	\$2,500,000	
H&SS	39937	AP	MH: Alaska Psychiatric Institute Asbestos Abatement				\$3,000,000
				1037	GF/MH	\$3,000,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (HD 17-32)						
Department of Law						
Law	40054	AP	Collections Database			\$250,000
				1005 GF/Prgm	\$250,000	
Department of Military and Veterans Affairs						
M&VA	AMD39011	AP	Anchorage Armory Expansion			\$500,000
				1004 Gen Fund	\$500,000	
Department of Natural Resources						
NatRes	AMD40805	AP	Chugach State Park - Glen Alps/Flattop Caretaker - Security facility			\$325,000
				1004 Gen Fund	\$325,000	
Department of Revenue						
Rev	40028	AP	Child Support Services IVR KIDS Hotline Replacement			\$105,000
				1002 Fed Rcpts	\$69,300	
				1156 Rcpt Svcs	\$35,700	
Department of Transportation and Public Facilities						
Trans	40308	AL	Alaska International Airport System: Development Fund			\$8,074,000
				1027 Int Airprt	\$8,074,000	
Trans	40309	AL	Alaska International Airport System: Maintenance and Operations Reserve Fund			\$15,000,000
				1027 Int Airprt	\$15,000,000	
Trans	40291	AL	Anchorage Area Sea Plane Base Economic Options			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	40295	AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage			\$3,000,000
				1112 IntAptCons	\$3,000,000	
Trans	40305	AL	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation			\$550,000
				1002 Fed Rcpts	\$500,000	
				1112 IntAptCons	\$50,000	
Trans	40294	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance			\$12,668,486
				1002 Fed Rcpts	\$12,668,486	
Trans	40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements			\$1,300,000
				1027 Int Airprt	\$1,300,000	
Trans	40306	AL	Ted Stevens Anchorage International Airport: Concourse A & B Remodel			\$73,190,000
				1002 Fed Rcpts	\$7,800,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	40306	AL	Ted Stevens Anchorage International Airport: Concourse A & B Remodel			\$73,190,000
				1027 Int Airprt	\$18,000,000	
				1112 IntAptCons	\$45,390,000	
				1179 PFC	\$2,000,000	
Trans	40608	AL	Ted Stevens Anchorage International Airport: Consolidated Facilities Center			\$5,000,000
				1112 IntAptCons	\$5,000,000	
Trans	40304	AL	Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation			\$2,700,000
				1112 IntAptCons	\$2,700,000	
Trans	39139	AL	Ted Stevens Anchorage International Airport: Equipment			\$6,745,000
				1002 Fed Rcpts	\$5,430,000	
				1027 Int Airprt	\$120,000	
				1112 IntAptCons	\$1,195,000	
Trans	40300	AL	Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation			\$3,330,000
				1002 Fed Rcpts	\$3,000,000	
				1112 IntAptCons	\$330,000	
Trans	40297	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements			\$2,500,000
				1112 IntAptCons	\$2,500,000	
Trans	40301	AL	Ted Stevens Anchorage International Airport: Letter of Intent 1			\$400,000
				1112 IntAptCons	\$400,000	
Trans	40303	AL	Ted Stevens Anchorage International Airport: Letter of Intent 2			\$800,000
				1112 IntAptCons	\$800,000	
Trans	40617	AL	Ted Stevens Anchorage International Airport: Master Plan			\$4,400,000
				1002 Fed Rcpts	\$4,000,000	
				1112 IntAptCons	\$400,000	
Trans	40296	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			\$7,500,000
				1002 Fed Rcpts	\$7,500,000	
Trans	40616	AL	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements			\$7,474,000
				1002 Fed Rcpts	\$5,500,000	
				1112 IntAptCons	\$1,974,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation			\$1,800,000
				1112 IntAptCons	\$1,800,000	
Trans	40367	AL	Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	39100	AL	Anchorage: Air Quality Public and Business Awareness Education Campaign			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	40397	AL	Anchorage: Anchorage School District Compressed Natural Gas Buses			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	40393	AL	Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake			\$2,500,000
				1002 Fed Rcpts	\$2,500,000	
Trans	40388	AL	Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive			\$7,800,000
				1002 Fed Rcpts	\$7,800,000	
Trans	40392	AL	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6			\$1,400,000
				1002 Fed Rcpts	\$1,400,000	
Trans	40394	AL	Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop			\$2,700,000
				1002 Fed Rcpts	\$2,700,000	
Trans	40547	AL	Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	39372	AL	Anchorage: Implementation of Best Management Practices for PM10 Control			\$350,000
				1002 Fed Rcpts	\$350,000	
Trans	40389	AL	Anchorage: Pavement Replacement Program			\$4,200,000
				1002 Fed Rcpts	\$4,200,000	
Trans	40548	AL	Anchorage: Plug-in Installation at Public Facilities			\$150,000
				1002 Fed Rcpts	\$150,000	
Trans	34709	AL	Anchorage: Private Sector Block Heater Incentive Program			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	40396	AL	Anchorage: Ridesharing and Transit Marketing			\$670,000
				1002 Fed Rcpts	\$670,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
Trans	39107	AL	Anchorage: Traffic Control Signalization			\$440,000
				1002	Fed Rcpts	\$440,000
Trans	39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			\$155,000
				1002	Fed Rcpts	\$155,000
Trans	40358	AL	New Seward Highway: Rabbit Creek to 36th Avenue			\$7,500,000
				1002	Fed Rcpts	\$7,500,000
Trans	38304	AL	Whittier: Maintenance and Operations			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	AMD40623	AL	Whittier: Shotgun Cove			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
University of Alaska						
Univ	40026	AP	Center for Innovative Learning - Alaska Native Science and Engineering Program			\$4,955,000
				1002	Fed Rcpts	\$1,000,000
				1004	Gen Fund	\$250,000
				1048	Univ Rcpt	\$3,705,000
Univ	40038	AP	Expansion of the Existing Anchorage Campus Megaplex Structure			\$16,000,000
				1048	Univ Rcpt	\$16,000,000
Univ	40039	AP	School of Nursing Facility			\$6,000,000
				1048	Univ Rcpt	\$6,000,000
Univ	40027	AP	University of Alaska Anchorage Student Housing - Phase 2			\$1,150,000
				1004	Gen Fund	\$150,000
				1048	Univ Rcpt	\$1,000,000
					ASLC Bonds (1186):	\$2,500,000
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$46,435,500
					Federal Total:	\$83,932,786
					Other Total:	\$141,848,700
					House District Total:	\$272,216,986

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 12 Richardson/Glenn Highways						
Department of Commerce, Community, and Economic Development						
Commerce	40633	AP	Chickaloon Fire Service Corp. - Equipment and Training			\$55,000
				1004 Gen Fund	\$55,000	
Commerce	AMD40744	AP	Delta Elementary School completion - REAA 15, Delta/Greely School District			\$1,300,000
				1004 Gen Fund	\$1,300,000	
Commerce	41075	AP	City of Delta Junction - Purchase of City Park from Mental Health Trust Authority			\$125,000
				1004 Gen Fund	\$125,000	
Commerce	40881	AP	City of Delta Junction - Road Improvements			\$300,000
				1004 Gen Fund	\$300,000	
Commerce	41105	AP	City of Valdez - Harbor Improvements and Maintenance			\$500,000
				1004 Gen Fund	\$500,000	
Commerce	AMD40517	AP	City of Valdez - Harborview Demolition			\$1,000,000
				1004 Gen Fund	\$1,000,000	
Commerce	40796	AP	Fairbanks North Star Borough - House District 12 Road Service Area Improvements			\$86,000
				1004 Gen Fund	\$86,000	
Department of Environmental Conservation						
EnvCon	40150	AL	Glennallen Water Improvements Feasibility Study			\$75,000
				1002 Fed Rcpts	\$56,200	
				1003 G/F Match	\$18,800	
Department of Natural Resources						
NatRes	AMD40004	AP	Harding Lake Campground Rehabilitation			\$200,000
				1004 Gen Fund	\$200,000	
Department of Transportation and Public Facilities						
Trans	40328	AL	Richardson Highway: Milepost 226 Erosion Protection			\$400,000
				1002 Fed Rcpts	\$400,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 12 Richardson/Glenn Highways						
Department of Transportation and Public Facilities						
Trans	39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$3,584,800
					Federal Total:	\$1,456,200
					Other Total:	0
					House District Total:	\$5,041,000
District 13 Greater Palmer						
Department of Environmental Conservation						
EnvCon	40131	AL	Palmer Steel Water Main Replacement Phase 4			\$735,000
				1004	Gen Fund	\$735,000
EnvCon	40137	AL	Palmer Wastewater Treatment Plant Upgrades Phase 3			\$250,000
				1004	Gen Fund	\$250,000
EnvCon	40725	AL	Palmer Water-Sewer Line to Hospital			\$1,800,000
				1004	Gen Fund	\$1,800,000
Department of Natural Resources						
NatRes	40234	AP	Plant Material Center Shop and Equipment Shed			\$1,350,000
				1002	Fed Rcpts	\$1,350,000
Alaska Court System						
Courts	39022	AP	Palmer Courthouse Expansion			\$3,900,000
				1004	Gen Fund	\$3,900,000
				1139	AHFC Div	0

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 13 Greater Palmer						
Alaska Court System						
Courts	39022	AP	Palmer Courthouse Expansion			\$3,900,000
				1186	ASLC Bonds	0
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$6,685,000
					Federal Total:	\$1,350,000
					Other Total:	0
					House District Total:	\$8,035,000
District 14 Greater Wasilla						
Department of Environmental Conservation						
EnvCon	40134	AL	Wasilla Garden Terrace Water Main Extension Phase 2			\$1,025,000
				1004	Gen Fund	\$1,025,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$1,025,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$1,025,000
District 15 Rural Mat-Su						
Department of Natural Resources						
NatRes	AMD40005	AP	Byers Lake Campground Rehabilitation			\$100,000
				1004	Gen Fund	\$100,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 15 Rural Mat-Su						
Department of Natural Resources						
NatRes	AMD40003	AP	Nancy Lake Campground Rehabilitation			\$300,000
				1004	Gen Fund	\$300,000
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$400,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$400,000
District 20 Mt. View/Wonder Park						
Department of Revenue						
Rev	40067	AP	AHFC Central Terrace			\$941,900
				1002	Fed Rcpts	\$941,900
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	0
					Federal Total:	\$941,900
					Other Total:	0
					House District Total:	\$941,900
Matsu Areawide (HD 12-16)						
Department of Commerce, Community, and Economic Development						
Commerce	41165	AP	Alaska Family Services - New Building Fencing & Furniture			\$50,000
				1004	Gen Fund	\$50,000
Commerce	40859	AP	Alaska State Fair - Farm Exhibits Study and Building			\$30,000
				1004	Gen Fund	\$30,000
Commerce	41166	AP	Areawide Council - Veteran's Memorial New Panels and Landscaping Beautification			\$50,000
				1004	Gen Fund	\$50,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title			Fund Source Total	Project Total
Matsu Areawide (HD 12-16)							
Department of Commerce, Community, and Economic Development							
Commerce	41169	AP	Palmer Senior Center - Handicap Accessible Van				\$70,000
				1004	Gen Fund	\$70,000	
Commerce	41171	AP	The Children's Place - Expansion				\$90,000
				1004	Gen Fund	\$90,000	
Commerce	40703	AP	City of Houston - Fire Engine				\$40,000
				1004	Gen Fund	\$40,000	
Commerce	40704	AP	City of Houston - Mid-Valley Senior Center Capital Needs				\$15,000
				1004	Gen Fund	\$15,000	
Commerce	41174	AP	City of Houston - Police Department Expansion				\$50,000
				1004	Gen Fund	\$50,000	
Commerce	40717	AP	City of Palmer - Felton Street Improvement Project				\$600,000
				1004	Gen Fund	\$600,000	
Commerce	41176	AP	City of Palmer - Palmer High School Machetanz Field Visitor Side Bleachers, School-Wide Video Surveillance System				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	40896	AP	City of Wasilla - Sports Complex Emergency Generators and Kitchen				\$600,000
				1004	Gen Fund	\$600,000	
Commerce	AMD36578	AP	Matanuska Susitna Borough - Fire Alarm Upgrade, Palmer Junior/ Middle School				\$300,272
				1004	Gen Fund	\$300,272	
Commerce	40913	AP	Matanuska- Susitna Borough - Search and Rescue Equipment				\$75,000
				1004	Gen Fund	\$75,000	
Commerce	AMD41156	AP	Matanuska-Susitna Borough - Academy Charter School Gym Construction				\$2,500,000
				1004	Gen Fund	\$2,500,000	
Commerce	40914	AP	Matanuska-Susitna Borough - Academy Charter School/Administrative Building Improvements				\$35,000
				1004	Gen Fund	\$35,000	
Commerce	41180	AP	Matanuska-Susitna Borough - Animal Control				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	40915	AP	Matanuska-Susitna Borough - Chip Seal Test Project on Crystal Lake Road in Willow				\$85,000
				1004	Gen Fund	\$85,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Matsu Areawide (HD 12-16)							
Department of Commerce, Community, and Economic Development							
Commerce	AMD41204	AP	Matanuska-Susitna Borough - Colony High School Running Track				\$172,502
				1004	Gen Fund	\$172,502	
Commerce	40916	AP	Matanuska-Susitna Borough - Hatcher Pass Road Improvements				\$500,000
				1004	Gen Fund	\$500,000	
Commerce	41181	AP	Matanuska-Susitna Borough - Iditarod Elementary School Fencing				\$100,000
				1004	Gen Fund	\$100,000	
Commerce	40917	AP	Matanuska-Susitna Borough - Knik-Goosebay Road Service Area Road Improvement				\$75,000
				1004	Gen Fund	\$75,000	
Commerce	40918	AP	Matanuska-Susitna Borough - Matanuska River Flood Erosion Control in Palmer/Butte Area				\$200,000
				1004	Gen Fund	\$200,000	
Commerce	41182	AP	Matanuska-Susitna Borough - Meadow Lakes Ambulance, Medic Supervisor Vehicle				\$40,000
				1004	Gen Fund	\$40,000	
Commerce	41183	AP	Matanuska-Susitna Borough - Meadow Lakes Rescue, Dive Boat, Motor and Trailer				\$40,000
				1004	Gen Fund	\$40,000	
Commerce	41184	AP	Matanuska-Susitna Borough - Regional Fire Training Center Equipment				\$50,000
				1004	Gen Fund	\$50,000	
Commerce	40919	AP	Matanuska-Susitna Borough - Rescue Equipment				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	40920	AP	Matanuska-Susitna Borough - Road Paving on Meadow Lakes Drive				\$75,000
				1004	Gen Fund	\$75,000	
Commerce	40921	AP	Veto Matanuska-Susitna Borough - Talkeetna Water and Sewer Plan (\$40.0)				0
				1004	Gen Fund	0	
Commerce	40922	AP	Matanuska-Susitna Borough - Talkeetna: Upper Susitna Senior Center Capital Needs				\$15,000
				1004	Gen Fund	\$15,000	
Commerce	40923	AP	Matanuska-Susitna Borough - Willow Area Seniors, Inc. Capital Needs				\$15,000
				1004	Gen Fund	\$15,000	
Department of Natural Resources							
NatRes	AMD40800	AP	Willow Creek State Recreation Area- Phase II: Parking Lot at Crude Shallow Boat Launch Site at Mile 49.7				\$125,000
				1004	Gen Fund	\$125,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Matsu Areawide (HD 12-16)						
Department of Transportation and Public Facilities						
Trans	36801	AP	Willow Maintenance Station Replacement			\$350,000
				1004 Gen Fund	\$350,000	
Trans	AMD40827	AP	Matanuska-Susitna Congestion Improvements			\$21,000,000
				1004 Gen Fund	\$21,000,000	
Trans	36131	AL	Mat-Su: Wasilla Fishhook Rehabilitation			\$10,500,000
				1002 Fed Rcpts	\$10,500,000	
Trans	40366	AL	MatSu: Seward Meridian Road Improvements			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	40369	AL	Old Glenn Highway: Rehabilitation			\$3,500,000
				1002 Fed Rcpts	\$3,500,000	
Trans	40359	AL	Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction			\$11,300,000
				1002 Fed Rcpts	\$11,300,000	
Trans	40595	AL	Wasilla: Crusey Street Improvements			\$2,200,000
				1002 Fed Rcpts	\$2,200,000	
Trans	AMD40578	AL	Mat-Su Borough: Pt. McKenzie Road Improvements			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	
Trans	AMD40621	AL	Mat-Su Borough: Transportation Community and System Preservation Grant			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	
Trans	AMD40568	AL	Wasilla: Substandard Roads Improvements			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>			<u>Project Total</u>
Matsu Areawide (HD 12-16)									
University of Alaska									
Univ	40737	AP	Matanuska-Susitna Campus Additions - Planning, Design and Construction						\$350,000
				1004	Gen Fund	\$350,000			
							ASLC Bonds (1186):		0
							AHFC Div (1139):		0
							AHFC Bonds (1113):		0
							General Fund Total:		\$27,897,774
							Federal Total:		\$43,500,000
							Other Total:		0
							House District Total:		\$71,397,774
Fairbanks Areawide (HD 7-11)									
Department of Commerce, Community, and Economic Development									
Commerce	40856	AP	17th Infantry - Buffalo Battalion Plaque						\$5,000
				1004	Gen Fund	\$5,000			
Commerce	AMD40858	AP	Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction						\$100,200
				1004	Gen Fund	\$100,200			
Commerce	40860	AP	Alaska Trappers Association - Educational Video/Wolf Trapping						\$15,000
				1004	Gen Fund	\$15,000			
Commerce	41044	AP	Alaska Works Partnership - Pipeline Training Equipment						\$1,500,000
				1004	Gen Fund	\$1,500,000			
Commerce	40868	AP	ASYMCA of Fairbanks - Van Purchase and Operation						\$50,000
				1004	Gen Fund	\$50,000			
Commerce	40978	AP	Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility						\$900,000
				1004	Gen Fund	\$900,000			
Commerce	40977	AP	Ester - Volunteer Fire Department						\$125,000
				1004	Gen Fund	\$125,000			
Commerce	40638	AP	Fairbanks Economic Development Corporation - Nanook Incubator Project						\$125,000
				1004	Gen Fund	\$125,000			
Commerce	40639	AP	VETO - Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure Construction (\$20.0)						0
				1004	Gen Fund	0			

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)							
Department of Commerce, Community, and Economic Development							
Commerce	41050	AP	Fairbanks Youth Sports, Inc. - Planning and Design of New Ball Field Complex				\$50,000
				1004	Gen Fund	\$50,000	
Commerce	41059	AP	Interior Mental Health Center - Monitoring Equipment Purchase				\$15,000
				1004	Gen Fund	\$15,000	
Commerce	40646	AP	Love, Inc. - Administrative Center Purchase and Renovation				\$245,000
				1004	Gen Fund	\$245,000	
Commerce	40648	AP	Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment				\$80,000
				1004	Gen Fund	\$80,000	
Commerce	40649	AP	Midnight Sun Council, Boy Scouts of America - Boy Scout Sewer Project				\$30,000
				1004	Gen Fund	\$30,000	
Commerce	AMD40500	AP	Morris Thompson Cultural and Visitor Center - Construction				\$550,000
				1004	Gen Fund	\$550,000	
Commerce	40652	AP	Senior Citizens of Interior Alaska, Inc. - Senior Center Heating and Other Improvements				\$14,000
				1004	Gen Fund	\$14,000	
Commerce	40872	AP	City of Anderson - Fire Engine				\$190,000
				1004	Gen Fund	\$190,000	
Commerce	40873	AP	City of Anderson - Sub-Division Road Construction				\$115,000
				1004	Gen Fund	\$115,000	
Commerce	40697	AP	City of Fairbanks - Fire Training Center Fire Hydrant				\$85,000
				1004	Gen Fund	\$85,000	
Commerce	AMD41089	AP	City of Nenana - Nenana Boarding School Construction and Maintenance				\$700,000
				1004	Gen Fund	\$700,000	
Commerce	40716	AP	City of North Pole - Police Department Garage Construction				\$350,000
				1004	Gen Fund	\$350,000	
Commerce	36675	AP	Denali Borough - Anderson School/ Septic Leach Field Replacement				\$181,540
				1004	Gen Fund	\$181,540	
Commerce	40900	AP	Denali Borough - Tri-Valley School/Roof Replacement				\$74,300
				1004	Gen Fund	\$74,300	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)							
Department of Commerce, Community, and Economic Development							
Commerce	40901	AP	Fairbanks North Star Borough - Carlson Center Scoreboard				\$235,000
				1004	Gen Fund	\$235,000	
Commerce	40902	AP	Fairbanks North Star Borough - Chena Lakes Recreation Area/Restroom Access Improvements				\$35,000
				1004	Gen Fund	\$35,000	
Commerce	40794	AP	Fairbanks North Star Borough - EMS Ambulance Replacement				\$91,000
				1004	Gen Fund	\$91,000	
Commerce	AMD41108	AP	Fairbanks North Star Borough - Farmers Loop New Fire Station Facility Construction				\$1,050,000
				1004	Gen Fund	\$1,050,000	
Commerce	40802	AP	Fairbanks North Star Borough - North Star Volunteer Fire Department/ Facility Exhaust and Ventilation Improvements				\$200,000
				1004	Gen Fund	\$200,000	
Commerce	40806	AP	Fairbanks North Star Borough - Two Rivers Elementary School/Gym Floor Replacement				\$70,000
				1004	Gen Fund	\$70,000	
Department of Fish and Game							
FishGm	AMD40814	AP	Division of Wildlife Conservation - Fairbanks Hunter Education Public Shooting Ranges				\$50,000
				1004	Gen Fund	\$50,000	
FishGm	AMD39885	AP	Fairbanks Infrastructure Renewal and Replacement Upgrades				\$150,000
				1004	Gen Fund	\$150,000	
Department of Health and Social Services							
H&SS	38900	AP	Fairbanks Virology Laboratory Replacement				\$24,200,000
				1163	COPs	\$24,200,000	
Department of Natural Resources							
NatRes	AMD40791	AP	Chena River State Recreation Area/ Extend Fire Control Line, Compeau Trail				\$184,000
				1004	Gen Fund	\$184,000	
Department of Public Safety							
PubSaf	39940	AP	Live Burn Building at Fairbanks Fire Training Center				\$100,000
				1004	Gen Fund	\$100,000	
Department of Transportation and Public Facilities							
Trans	41040	AP	Chitina Personal Use Dip Net Fishery Access Area				\$700,000
				1004	Gen Fund	\$700,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Fairbanks Areawide (HD 7-11)				
Department of Transportation and Public Facilities				
Trans	40293 AL	Fairbanks International Airport: Runway 1L-19R Reconstruction		\$21,500,000
			1002 Fed Rcpts \$20,400,000	
			1112 IntAptCons \$1,100,000	
Trans	40292 AL	Fairbanks International Airport: Terminal Area Development		\$40,600,000
			1002 Fed Rcpts \$3,000,000	
			1027 Int Airprt \$10,000,000	
			1112 IntAptCons \$27,600,000	
Trans	40596 AL	Elliott Highway: Milepost 18.3 - Washington Creek Bridge Reconstruction		\$3,500,000
			1002 Fed Rcpts \$3,500,000	
Trans	40400 AL	Fairbanks North Star Borough: New Buses and New Routes		\$1,250,000
			1002 Fed Rcpts \$1,250,000	
Trans	40332 AL	Fairbanks: Illinois-Barnette and Bridge		\$2,450,000
			1002 Fed Rcpts \$2,450,000	
Trans	40398 AL	Fairbanks: Phillips Field Road Upgrade		\$1,450,000
			1002 Fed Rcpts \$1,450,000	
Trans	40399 AL	North Pole: Old Richardson Highway Improvements		\$1,031,000
			1002 Fed Rcpts \$1,031,000	
Trans	40325 AL	Parks Highway: Milepost 276 - Rex Railroad Overcrossing		\$3,547,600
			1002 Fed Rcpts \$3,547,600	
Trans	40326 AL	Parks Highway: Milepost 285 - Julius Creek Bridge		\$1,000,000
			1002 Fed Rcpts \$1,000,000	
Trans	40327 AL	Parks Highway: Milepost 351 to 356 Rehabilitation		\$4,646,300
			1002 Fed Rcpts \$4,646,300	
Trans	40329 AL	Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements		\$2,750,000
			1002 Fed Rcpts \$2,750,000	
Trans	40330 AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station		\$1,766,500
			1002 Fed Rcpts \$1,766,500	
Trans	40386 AL	Richardson Highway: North Pole Interchange		\$6,900,000
			1002 Fed Rcpts \$6,900,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)							
Department of Transportation and Public Facilities							
Trans	39073	AL	Steese Highway: 3rd Street Intersection				\$7,150,000
				1002	Fed Rcpts	\$7,150,000	
Trans	40601	AL	Steese Highway: Milepost 62-81 Resurfacing and Minor Rehabilitation				\$4,311,000
				1002	Fed Rcpts	\$4,311,000	
University of Alaska							
Univ	41051	AL	UAF Campuses Major Renewal and Renovation				\$13,100,000
				1004	Gen Fund	\$6,100,000	
				1048	Univ Rcpt	\$7,000,000	
Univ	40044	AP	Alaska Statehood Gallery				\$1,400,000
				1048	Univ Rcpt	\$1,400,000	
Univ	40032	AP	Biological Research and Diagnostic Facility				\$4,760,000
				1048	Univ Rcpt	\$4,760,000	
Univ	40048	AP	Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment				\$11,000,000
				1048	Univ Rcpt	\$11,000,000	
Univ	40042	AP	Rasmuson Reading Room				\$5,000,000
				1048	Univ Rcpt	\$5,000,000	
Univ	40033	AP	West Ridge Research Logistical Support Facility				\$7,000,000
				1048	Univ Rcpt	\$7,000,000	
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						AHFC Bonds (1113):	0
						General Fund Total:	\$14,465,040
						Federal Total:	\$65,152,400
						Other Total:	\$99,060,000
						House District Total:	\$178,677,440
District 34 Rural Kenai							
Department of Environmental Conservation							
EnvCon	40153	AL	Nikolaevsk Sanitation Facilities Master Plan Update				\$25,000
				1002	Fed Rcpts	\$18,700	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 34 Rural Kenai							
Department of Environmental Conservation							
EnvCon	40153	AL	Nikolaevsk Sanitation Facilities Master Plan Update				\$25,000
				1003	G/F Match	\$6,300	
EnvCon	40211	AL	Ninilchik Design Old Village Townsite Piped Water and Sewer				\$436,600
				1002	Fed Rcpts	\$327,400	
				1003	G/F Match	\$109,200	
					ASLC Bonds (1186):		0
					AHFC Div (1139):		0
					AHFC Bonds (1113):		0
					General Fund Total:		\$115,500
					Federal Total:		\$346,100
					Other Total:		0
					House District Total:		\$461,600
District 35 Homer/Seward							
Department of Environmental Conservation							
EnvCon	40210	AL	Nanwalek Sewer Disposal System Improvements				\$1,472,700
				1002	Fed Rcpts	\$1,104,500	
				1003	G/F Match	\$368,200	
EnvCon	40190	AL	Seldovia Design Water and Sewer Improvements				\$385,800
				1002	Fed Rcpts	\$289,300	
				1003	G/F Match	\$96,500	
EnvCon	40221	AL	Voznesenka Design Water and Sewer Improvements Phase 1				\$100,000
				1002	Fed Rcpts	\$75,000	
				1003	G/F Match	\$25,000	
EnvCon	40139	AL	Homer Water Improvements Design Phase 2				\$336,000
				1002	Fed Rcpts	\$252,000	
				1186	ASLC Bonds	\$84,000	
Department of Labor and Workforce Development							
DOL	39929	AP	Alaska Vocational Technical Center Deferred Maintenance				\$1,250,000
				1004	Gen Fund	\$1,250,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>	
District 35 Homer/Seward								
Department of Natural Resources								
NatRes	AMD40006	AP	Rehabilitation of Anchor Point Campgrounds for Private Operations				\$150,000	
				1004	Gen Fund	\$150,000		
University of Alaska								
Univ	40810	AP	Kachemak Bay Campus Additions - Planning, Design and Construction				\$750,000	
				1004	Gen Fund	\$750,000		
							ASLC Bonds (1186):	\$84,000
							AHFC Div (1139):	0
							AHFC Bonds (1113):	0
							General Fund Total:	\$2,639,700
							Federal Total:	\$1,720,800
							Other Total:	\$84,000
							House District Total:	\$4,444,500
District 36 Kodiak								
Department of Commerce, Community, and Economic Development								
Commerce	40008	AP	Kodiak Launch Site Infrastructure				\$36,000,000	
				1002	Fed Rcpts	\$36,000,000		
Commerce	AMD40712	AP	City of Kodiak - Marine Travel Lift				\$2,000,000	
				1004	Gen Fund	\$2,000,000		
Commerce	41087	AP	City of Larsen Bay - Community Facilities/Equipment				\$10,000	
				1004	Gen Fund	\$10,000		
Commerce	41090	AP	City of Newhalen - Local Road Improvements				\$10,000	
				1004	Gen Fund	\$10,000		
Commerce	41093	AP	City of Nondalton - Local Road Improvements				\$10,000	
				1004	Gen Fund	\$10,000		
Commerce	41094	AP	VETO - City of Old Harbor - Boat Harbor Extension (\$10.0)				0	
				1004	Gen Fund	0		
Commerce	41095	AP	City of Ouzinkie - Office Equipment Upgrades				\$10,000	
				1004	Gen Fund	\$10,000		

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 36 Kodiak						
Department of Commerce, Community, and Economic Development						
Commerce	AMD40886	AP	City of Port Lions - Fire Hall Heating, Lighting, and Electrical Upgrade			\$10,000
				1004	Gen Fund	\$10,000
Commerce	41098	AP	Veto City of Port Lions - Solid Waste Disposal Site Upgrade (\$5.0)			0
				1004	Gen Fund	0
Commerce	AMD40910	AP	Kodiak Island Borough - Near Island Research and Administration Facility			\$1,500,000
				1004	Gen Fund	\$1,500,000
Commerce	40911	AP	VETO - Lake & Peninsula Borough/Iliamna - Barge Ramp Facilities & Docks (\$10.0)			0
				1004	Gen Fund	0
Commerce	40912	AP	VETO Lake & Peninsula Borough/Kokhanok - Purchase of a Fire Truck (\$5.0)			0
				1004	Gen Fund	0
Commerce	41081	AP	Veto Lake and Peninsula Borough - Igiugig Seaplane Base Development (\$10.0)			0
				1004	Gen Fund	0
Commerce	41096	AP	VETO - Lake and Peninsula Borough - Pedro Bay Landfill Road Completion (\$10.0)			0
				1004	Gen Fund	0
Commerce	AMD41219	AP	Lake and Peninsula Borough - Port Alsworth Library Classroom Renovation Relocation			\$419,051
				1004	Gen Fund	\$419,051
Commerce	41071	AP	Lake and Peninsula Borough - Port Alsworth Local Road Improvements			\$10,000
				1004	Gen Fund	\$10,000
Department of Environmental Conservation						
EnvCon	40146	AL	Iliamna Sanitation Facilities Comprehensive Plan			\$100,000
				1002	Fed Rcpts	\$75,000
				1003	G/F Match	\$25,000
EnvCon	40186	AL	Larsen Bay Water System Improvements			\$1,935,000
				1002	Fed Rcpts	\$1,451,200
				1003	G/F Match	\$483,800
EnvCon	40164	AL	Nondalton Water Treatment Plant and Storage Tank			\$1,838,200
				1002	Fed Rcpts	\$1,378,600
				1003	G/F Match	\$459,600

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title			Fund Source Total	Project Total
District 36 Kodiak							
Department of Environmental Conservation							
EnvCon	40213	AL	Old Harbor Design Water Treatment Plant and Storage Tank				\$350,000
				1002	Fed Rcpts	\$262,500	
				1003	G/F Match	\$87,500	
EnvCon	40176	AL	Ouzinkie Water Treatment Plant and Septic Pumper				\$1,955,000
				1002	Fed Rcpts	\$1,466,200	
				1003	G/F Match	\$488,800	
EnvCon	40170	AL	Port Lions Water Treatment Plant and Storage Tank				\$1,978,000
				1002	Fed Rcpts	\$1,483,500	
				1003	G/F Match	\$494,500	
Department of Transportation and Public Facilities							
Trans	40279	AL	Kodiak: Airport Runway Safety Area Expansion				\$1,100,000
				1002	Fed Rcpts	\$1,100,000	
Trans	40281	AL	Kokhanok: Airport Improvements				\$3,100,000
				1002	Fed Rcpts	\$3,100,000	
Trans	40289	AL	Ouzinkie: Airport Reconstruction and Relocation				\$9,000,000
				1002	Fed Rcpts	\$9,000,000	
Trans	39089	AL	Kodiak: Rezanof Drive 'Y' Intersection Improvement				\$1,700,000
				1002	Fed Rcpts	\$1,700,000	
Trans	AMD40565	AL	Kodiak Island Roads				\$1,300,000
				1002	Fed Rcpts	\$1,300,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 36 Kodiak							
University of Alaska							
Univ	40734	AP	Kodiak College Vocational Technology Addition Planning - Kodiak Island Borough				\$350,000
				1004	Gen Fund	\$350,000	
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						AHFC Bonds (1113):	0
						General Fund Total:	\$6,368,251
						Federal Total:	\$58,317,000
						Other Total:	0
						House District Total:	\$64,685,251
North/West Areawide (HD 39-40)							
Department of Education and Early Development							
E&ED	41226	AL	Bering Strait - Brevig Mission K-12 School Major Maintenance				\$5,074,147
				1004	Gen Fund	\$5,074,147	
E&ED	41241	AL	Saint Marys - Andreafski High School Code UPgrades				\$304,449
				1004	Gen Fund	\$304,449	
E&ED	41224	AP	Nunam Iqua School Replacement - Lower Yukon School				\$10,859,747
				1004	Gen Fund	\$10,859,747	
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						AHFC Bonds (1113):	0
						General Fund Total:	\$16,238,343
						Federal Total:	0
						Other Total:	0
						House District Total:	\$16,238,343
District 37 Bristol Bay/Aleutians							
Department of Commerce, Community, and Economic Development							
Commerce	40839	AP	Aleutians East Borough - Cold Bay Airport Terminal Project				\$500,000
				1004	Gen Fund	\$500,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 37 Bristol Bay/Aleutians							
Department of Commerce, Community, and Economic Development							
Commerce	40869	AP	Bristol Bay Borough - Port Dock Improvements				\$500,000
				1004	Gen Fund	\$500,000	
Commerce	40974	AP	Bristol Bay Borough Community Mapping Project				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	AMD40986	AP	City of Adak - Adak Arctic Shuttle Pre-Feasibility Study				\$50,000
				1004	Gen Fund	\$50,000	
Commerce	AMD41217	AP	City of Adak - Adak Small Boat Harbor Construction Phase II				\$2,000,000
				1004	Gen Fund	\$2,000,000	
Commerce	40882	AP	City of Dillingham - Dillingham City Schools, Dillingham Elementary School Fire and Safety Upgrades				\$200,000
				1004	Gen Fund	\$200,000	
Commerce	40709	AP	City of King Cove - Harbor Complex Power Upgrade				\$440,000
				1004	Gen Fund	\$440,000	
Commerce	40887	AP	City of Saint George - harbor planning/engineer - FEMA Disaster Reconstruct				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	40889	AP	City of Saint Paul - Saint Paul Police and Fire Station Design and Engineering				\$300,000
				1004	Gen Fund	\$300,000	
Commerce	AMD40501	AP	City of Unalaska - Boat Harbor				\$4,000,000
				1004	Gen Fund	\$4,000,000	
Department of Environmental Conservation							
EnvCon	40171	AL	Adak Water and Sewer Improvements				\$2,366,000
				1002	Fed Rcpts	\$1,774,500	
				1003	G/F Match	\$591,500	
EnvCon	40184	AL	Atka Water and Sewer Improvements Completion				\$2,200,000
				1002	Fed Rcpts	\$1,650,000	
				1003	G/F Match	\$550,000	
EnvCon	40200	AL	Cold Bay Water and Sewer System Improvements				\$229,000
				1002	Fed Rcpts	\$171,700	
				1003	G/F Match	\$57,300	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 37 Bristol Bay/Aleutians						
Department of Environmental Conservation						
EnvCon	40185	AL	False Pass Design Piped Sewer System			\$256,700
				1002 Fed Rcpts	\$192,500	
				1003 G/F Match	\$64,200	
EnvCon	40172	AL	Manokotak Design Water and Sewer Improvements			\$283,000
				1002 Fed Rcpts	\$212,200	
				1003 G/F Match	\$70,800	
EnvCon	40188	AL	New Stuyahok Water Storage Tank			\$940,000
				1002 Fed Rcpts	\$705,000	
				1003 G/F Match	\$235,000	
EnvCon	40193	AL	Pilot Point Design Piped Water System Extension and Sewer System Improvements			\$240,000
				1002 Fed Rcpts	\$180,000	
				1003 G/F Match	\$60,000	
EnvCon	40217	AL	Port Heiden Washeteria, Water Treatment Plant and Watering Point			\$802,000
				1002 Fed Rcpts	\$601,500	
				1003 G/F Match	\$200,500	
EnvCon	40220	AL	Saint Paul South Old Town Sewer Replacement			\$465,800
				1002 Fed Rcpts	\$299,300	
				1003 G/F Match	\$166,500	
EnvCon	40203	AL	Togiak Design Water Treatment Plant Improvements			\$23,000
				1002 Fed Rcpts	\$17,200	
				1003 G/F Match	\$5,800	
EnvCon	40135	AL	Dillingham Water System Improvements			\$481,000
				1002 Fed Rcpts	\$360,700	
				1186 ASLC Bonds	\$120,300	
Department of Natural Resources						
NatRes	AMD39042	AP	Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 37 Bristol Bay/Aleutians							
Department of Transportation and Public Facilities							
Trans	41041	AP	Togiak/ Twin Hills Bridge Feasability Study				\$150,000
				1004	Gen Fund	\$150,000	
Trans	40282	AL	Chignik: Area Airport Master Plan				\$400,000
				1002	Fed Rcpts	\$400,000	
Trans	40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion				\$685,000
				1002	Fed Rcpts	\$685,000	
Trans	40554	AL	Ekwok: Snow Removal Equipment Building				\$820,000
				1002	Fed Rcpts	\$820,000	
Trans	40285	AL	King Salmon: Airport Improvements				\$8,500,000
				1002	Fed Rcpts	\$8,500,000	
Trans	40456	AL	Manokotak: Airport Relocation				\$12,350,000
				1002	Fed Rcpts	\$12,350,000	
Trans	36252	AL	New Stuyahok: Airport Relocation				\$4,000,000
				1002	Fed Rcpts	\$4,000,000	
Trans	36271	AL	Perryville: Airport Improvements				\$4,500,000
				1002	Fed Rcpts	\$4,500,000	
Trans	38407	AL	Sand Point: Runway Rehabilitation and Extension				\$3,800,000
				1002	Fed Rcpts	\$3,800,000	
Trans	40532	AL	Cold Bay Access Improvements				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
Trans	40364	AL	Dillingham: Wood River Road Reconstruction				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
Trans	34684	AL	Unalaska: South Channel Bridge Construction				\$3,500,000
				1002	Fed Rcpts	\$3,500,000	
Trans	AMD40572	AL	Akutan Road				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
Trans	AMD40569	AL	Naknek: Bridge				\$3,000,000
				1002	Fed Rcpts	\$3,000,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 37 Bristol Bay/Aleutians							
Department of Transportation and Public Facilities							
Trans	AMD40624	AL	Sand Point: Terminal Redevelopment				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
University of Alaska							
Univ	40739	AP	UAF- Bristol Bay Campus South Addition				\$1,200,000
				1004	Gen Fund	\$1,200,000	
						ASLC Bonds (1186):	\$120,300
						AHFC Div (1139):	0
						AHFC Bonds (1113):	0
						General Fund Total:	\$11,641,600
						Federal Total:	\$54,219,600
						Other Total:	\$120,300
						House District Total:	\$65,981,500
District 38 Bethel							
Department of Commerce, Community, and Economic Development							
Commerce	AMD40502	AP	Lower Kuskokwim School District - The People's Learning Center				\$1,000,000
				1004	Gen Fund	\$1,000,000	
Commerce	40876	AP	City of Bethel - Bethel Prematernal Home Replacement, Design and Planning				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	AMD41173	AP	City of Bethel - Emergency Dock Repairs				\$771,189
				1004	Gen Fund	\$71,189	
				1197	AK Cap Inc	\$700,000	
Commerce	AMD40884	AP	City of Eek - New Landfill Replacement, Design, Planning and Construction				\$200,000
				1004	Gen Fund	\$200,000	
Department of Environmental Conservation							
EnvCon	40165	AL	Atmautluak Flush and Haul System Completion				\$2,174,000
				1002	Fed Rcpts	\$1,630,500	
				1003	G/F Match	\$543,500	
EnvCon	40174	AL	Bethel Piped Water and Sewer Improvements				\$9,075,000
				1002	Fed Rcpts	\$6,806,200	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Bethel						
Department of Environmental Conservation						
EnvCon	40174	AL	Bethel Piped Water and Sewer Improvements			\$9,075,000
				1003	G/F Match	\$2,268,800
EnvCon	40199	AL	Eek Design Piped Water and Sewer			\$600,000
				1002	Fed Rcpts	\$450,000
				1003	G/F Match	\$150,000
EnvCon	40163	AL	Kasigluk Design Water and Sewer Systems			\$675,000
				1002	Fed Rcpts	\$506,200
				1003	G/F Match	\$168,800
EnvCon	40177	AL	Kongiganak Design Water and Sewer Improvements			\$225,000
				1002	Fed Rcpts	\$168,700
				1003	G/F Match	\$56,300
EnvCon	40166	AL	Kwethluk Piped Water and Sewer System Completion			\$1,048,000
				1002	Fed Rcpts	\$786,000
				1003	G/F Match	\$262,000
EnvCon	40183	AL	Nightmute Design Sewer Lagoon			\$55,500
				1002	Fed Rcpts	\$41,600
				1003	G/F Match	\$13,900
EnvCon	40189	AL	Nunapitchuk Design Water and Sewer System Upgrades			\$310,000
				1002	Fed Rcpts	\$232,500
				1003	G/F Match	\$77,500
EnvCon	40205	AL	Platinum Water and Sewer Improvements			\$1,523,000
				1002	Fed Rcpts	\$1,142,200
				1003	G/F Match	\$380,800
EnvCon	40158	AL	Quinhagak Design Piped Water and Sewer Improvements			\$300,000
				1002	Fed Rcpts	\$225,000
				1003	G/F Match	\$75,000
EnvCon	40198	AL	Toksook Bay Design Water Treatment Plant and Storage Tank			\$200,000
				1002	Fed Rcpts	\$150,000
				1003	G/F Match	\$50,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 38 Bethel							
Department of Health and Social Services							
H&SS	39875	AP	Bethel Youth Facility Security Improvements				\$233,900
				1004	Gen Fund	\$233,900	
Department of Military and Veterans Affairs							
M&VA	AMD34848	AP	Bethel Readiness Center New Construction - Phase 2				\$10,562,500
				1002	Fed Rcpts	\$8,062,500	
				1003	G/F Match	\$2,500,000	
Department of Transportation and Public Facilities							
Trans	39169	AL	Bethel: Sand Storage Building				\$700,000
				1002	Fed Rcpts	\$700,000	
Trans	40602	AL	Nunapitchuk: Airport and Access Improvements				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
Trans	40553	AL	Tuntutuliak: Airport Relocation				\$6,000,000
				1002	Fed Rcpts	\$6,000,000	
Trans	40362	AL	Bethel: Ptarmigan Street Improvements				\$1,250,000
				1002	Fed Rcpts	\$1,250,000	
Trans	40363	AL	Bethel: Tundra Ridge Road Improvements				\$500,000
				1002	Fed Rcpts	\$500,000	
Trans	40365	AL	Kwigillingok: Sanitation Boardwalk Phase 2				\$4,000,000
				1002	Fed Rcpts	\$4,000,000	
Alaska Court System							
Courts	40084	AP	Bethel Courthouse Improvements				\$825,000
				1004	Gen Fund	\$825,000	
						ASLC Bonds (1186):	0
						AHFC Div (1139):	0
						AHFC Bonds (1113):	0
						General Fund Total:	\$9,026,689
						Federal Total:	\$34,151,400
						Other Total:	\$700,000
						House District Total:	\$43,878,089

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 39 Bering Straits							
Department of Commerce, Community, and Economic Development							
Commerce	41070	AP	City of Alakanuk - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41074	AP	City of Brevig Mission - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41076	AP	City of Diomedea - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41077	AP	City of Elim - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	AMD40885	AP	City of Emmonak - Emmonak Heavy Equipment, Purchase and Repair and Congressional Earmark Match				\$250,000
				1004	Gen Fund	\$250,000	
Commerce	40699	AP	City of Gambell - Gambell Landfill Relocation Study				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41078	AP	City of Golovin - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41080	AP	City of Hooper Bay - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41086	AP	City of Koyuk - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41088	AP	City of Mountain Village - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41091	AP	City of Nome - Acquisition of Snow Storage Site				\$1,600,000
				1004	Gen Fund	\$1,600,000	
Commerce	AMD40715	AP	City of Nome - Heavy Equipment Purchase				\$250,000
				1004	Gen Fund	\$250,000	
Commerce	40714	AP	City of Nome - Nome Fire Department/ Regional Search and Rescue Fuel and Equipment				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41092	AP	City of Nome - Public Safety Building Design and Planning				\$250,000
				1004	Gen Fund	\$250,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 39 Bering Straits							
Department of Commerce, Community, and Economic Development							
Commerce	41097	AP	City of Pilot Station - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	40888	AP	City of Saint Mary's - St. Mary's Landfill Road				\$125,000
				1004	Gen Fund	\$125,000	
Commerce	41099	AP	City of Saint Michaels - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41100	AP	City of Shaktolik - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41103	AP	City of Stebbins - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41104	AP	City of Teller - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	AMD40895	AP	City of Unalakleet - Unalakleet Equipment Purchase and Repair				\$150,000
				1004	Gen Fund	\$150,000	
Commerce	41106	AP	City of Wales - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Commerce	41107	AP	City of White Mountain - City Facilities Repair and Maintenance				\$25,000
				1004	Gen Fund	\$25,000	
Department of Environmental Conservation							
EnvCon	40143	AL	Diomedes Piped Water and Sewer Study				\$75,000
				1002	Fed Rcpts	\$56,200	
				1003	G/F Match	\$18,800	
EnvCon	40148	AL	Nunam Iqua Water and Sewer Improvements Master Plan Update				\$25,000
				1002	Fed Rcpts	\$18,700	
				1003	G/F Match	\$6,300	
EnvCon	40154	AL	Unalakleet Foothills Groundwater Investigation				\$75,000
				1002	Fed Rcpts	\$56,200	
				1003	G/F Match	\$18,800	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
District 39 Bering Straits					
Department of Environmental Conservation					
EnvCon	40155 AL	Brevig Mission Water and Sewer Connections			\$1,077,600
			1002 Fed Rcpts	\$808,200	
			1003 G/F Match	\$269,400	
EnvCon	40219 AL	Elim Water and Sewer Main Replacement			\$2,156,400
			1002 Fed Rcpts	\$1,617,300	
			1003 G/F Match	\$539,100	
EnvCon	40196 AL	Emmonak Design Water and Sewer Improvements			\$230,000
			1002 Fed Rcpts	\$172,500	
			1003 G/F Match	\$57,500	
EnvCon	40216 AL	Golovin Water Source Design and Construction and Storage Tank Design			\$2,230,000
			1002 Fed Rcpts	\$1,672,500	
			1003 G/F Match	\$557,500	
EnvCon	40208 AL	Kotlik Design Piped Water and Sewer Extensions			\$166,900
			1002 Fed Rcpts	\$125,100	
			1003 G/F Match	\$41,800	
EnvCon	40173 AL	Pitka's Point Design Piped Sewer System			\$69,600
			1002 Fed Rcpts	\$52,200	
			1003 G/F Match	\$17,400	
EnvCon	40222 AL	Saint Michael Design Completion of Piped Water and Sewer System			\$150,000
			1002 Fed Rcpts	\$112,500	
			1003 G/F Match	\$37,500	
EnvCon	40215 AL	Scammon Bay Water Treatment Plant and New Water and Sewer Services			\$3,018,400
			1002 Fed Rcpts	\$2,263,800	
			1003 G/F Match	\$754,600	
EnvCon	40182 AL	Stebbins Design Piped Water and Sewer System			\$200,000
			1002 Fed Rcpts	\$150,000	
			1003 G/F Match	\$50,000	
EnvCon	40195 AL	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction			\$592,000
			1002 Fed Rcpts	\$444,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 39 Bering Straits						
Department of Environmental Conservation						
EnvCon	40195	AL	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction			\$592,000
				1003	G/F Match	\$148,000
EnvCon	40191	AL	Wales Washeteria Water Supply and Septic System			\$225,000
				1002	Fed Rcpts	\$168,700
				1003	G/F Match	\$56,300
EnvCon	40130	AL	Nome Water and Sewer Improvements Phase 2			\$2,100,000
				1002	Fed Rcpts	\$1,575,000
				1186	ASLC Bonds	\$525,000
Department of Transportation and Public Facilities						
Trans	40276	AL	Alakanuk: Airport Relocation			\$7,010,000
				1002	Fed Rcpts	\$7,010,000
Trans	40273	AL	Pilot Station: Runway Rehabilitation			\$12,300,000
				1002	Fed Rcpts	\$12,300,000
Trans	40338	AL	Nome Highway: Bridge Improvements			\$800,000
				1002	Fed Rcpts	\$800,000
Trans	39373	AL	Nunam Iqua: Sanitation Road			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	40334	AL	Shaktoolik: Landfill Road			\$84,300
				1002	Fed Rcpts	\$84,300
Trans	39081	AL	Unalakleet: Landfill Access Road			\$350,000
				1002	Fed Rcpts	\$350,000
Trans	AMD40558	AL	Emmonak: Dust Abatement Research			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD40564	AL	Emmonak: Street Lighting			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD40579	AL	Nome Roads			\$1,000,000
				1002	Fed Rcpts	\$1,000,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 39 Bering Straits						
Department of Transportation and Public Facilities						
Trans	AMD40571	AL	Serpentine Hot Springs Road Bering Land Bridge National Park			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
					ASLC Bonds (1186):	\$525,000
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$5,623,000
					Federal Total:	\$34,037,200
					Other Total:	\$525,000
					House District Total:	\$40,185,200
District 40 Arctic						
Department of Commerce, Community, and Economic Development						
Commerce	40645	AP	KBRW - Barrow/Radio Equipment			\$10,000
				1004	Gen Fund	\$10,000
Commerce	40880	AP	City of Deering - Deering Emergency Water and Sewer			\$100,000
				1004	Gen Fund	\$100,000
Commerce	40968	AP	Northwest Arctic Borough - Heavy Equipment			\$265,000
				1004	Gen Fund	\$265,000
Commerce	40969	AP	Northwest Arctic Borough - Search and Rescue Fuel and Equipment			\$25,000
				1004	Gen Fund	\$25,000
Commerce	38948	AP	Language Section: NPR-A Impact Grant Program			\$24,706,539
				1063	NPR Fund	\$24,706,539
Department of Environmental Conservation						
EnvCon	40147	AL	Deering Water Supply and Sewer Discharge Study			\$25,000
				1002	Fed Rcpts	\$18,700
				1003	G/F Match	\$6,300
EnvCon	40151	AL	Kotzebue 2006 Utilities Master Plan Update			\$25,000
				1002	Fed Rcpts	\$18,700
				1003	G/F Match	\$6,300

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 40 Arctic							
Department of Environmental Conservation							
EnvCon	40167	AL	Buckland Design Piped Water and Sewer Improvements				\$254,100
				1002	Fed Rcpts	\$190,500	
				1003	G/F Match	\$63,600	
EnvCon	40202	AL	Deering Water Storage Tank and Water Treatment Plant Completion				\$1,150,000
				1002	Fed Rcpts	\$862,500	
				1003	G/F Match	\$287,500	
EnvCon	40207	AL	Kiana Sewer Lift Station and Force Main Upgrades				\$446,000
				1002	Fed Rcpts	\$334,500	
				1003	G/F Match	\$111,500	
EnvCon	40175	AL	Kotzebue Water and Sewer Improvements Phase 1				\$9,075,000
				1002	Fed Rcpts	\$6,806,200	
				1003	G/F Match	\$2,268,800	
EnvCon	40209	AL	Shungnak Water and Sewer Main Replacement				\$1,024,000
				1002	Fed Rcpts	\$768,000	
				1003	G/F Match	\$256,000	
Department of Transportation and Public Facilities							
Trans	38397	AL	Kotzebue: Obstruction Removal and Safety Area				\$6,700,000
				1002	Fed Rcpts	\$6,700,000	
Trans	39123	AL	Kotzebue: Airport Master Plan				\$100,000
				1002	Fed Rcpts	\$100,000	
Trans	40275	AL	Kotzebue: Apron Expansion				\$8,000,000
				1002	Fed Rcpts	\$8,000,000	
Trans	39134	AL	Kotzebue: Sand Building				\$1,007,000
				1002	Fed Rcpts	\$1,007,000	
Trans	40274	AL	Shishmaref: Airport Relocation Study				\$150,000
				1002	Fed Rcpts	\$150,000	
Trans	40600	AL	Ambler: Sewage Lagoon Road				\$830,000
				1002	Fed Rcpts	\$830,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 40 Arctic							
Department of Transportation and Public Facilities							
Trans	40331	AL	Barrow: Dust Control				\$240,000
				1002	Fed Rcpts	\$240,000	
Trans	40324	AL	Dalton Highway: Milepost 260 to 321 Culvert Replacement				\$8,000,000
				1002	Fed Rcpts	\$8,000,000	
Trans	39080	AL	Selawik: Boardwalk Improvements				\$290,000
				1002	Fed Rcpts	\$290,000	
Trans	40582	AL	Selawik: Landfill Access Improvements				\$1,800,000
				1002	Fed Rcpts	\$1,800,000	
Trans	AMD40561	AL	Kotzebue to Cape Blossom				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
Trans	AMD40577	AL	Kotzebue: Road Improvements				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
Trans	AMD40567	AL	Point Hope: Evacuation Road				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
					ASLC Bonds (1186):		0
					AHFC Div (1139):		0
					AHFC Bonds (1113):		0
					General Fund Total:		\$3,400,000
					Federal Total:		\$66,322,639
					Other Total:		0
					House District Total:		\$69,722,639

Southwest Areawide (HD 36-38)

Department of Education and Early Development

E&ED	41235	AL	Lower Kuskokwim - Eek K-12 Deferred Maintenance				\$1,971,886
				1004	Gen Fund	\$1,971,886	
E&ED	41236	AL	Lower Kuskokwim - Kilbuck Elementary Deferred Maintenance and Construction, Bethel				\$24,251,565
				1004	Gen Fund	\$24,251,565	
E&ED	41237	AL	Lower Kuskokwim - P.T. Albert K-12 Structural & Code Repairs, Tununak				\$709,701
				1004	Gen Fund	\$709,701	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Southwest Areawide (HD 36-38)						
Department of Education and Early Development						
E&ED	41238	AL	Lower Kuskokwim - Z.J. Williams Memorial K-12 Structural Repairs, Napaskiak			\$945,763
				1004	Gen Fund	\$945,763
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$27,878,915
					Federal Total:	0
					Other Total:	0
					House District Total:	\$27,878,915
District 6 Interior						
Department of Commerce, Community, and Economic Development						
Commerce	AMD40999	AP	Alaska Gateway School District - Districtwide Carpet and Flooring			\$55,000
				1004	Gen Fund	\$55,000
Commerce	AMD40635	AP	Copper Valley Development Association - Copper Valley Abandoned Vehicle Removal			\$20,000
				1004	Gen Fund	\$20,000
Commerce	AMD40636	AP	Veto Council of Athabaskan Tribal Governments - Solar Electrical System for Yukon Flats Health Center (\$70.0)			0
				1004	Gen Fund	0
Commerce	AMD41001	AP	Kuspuk School District - Crow Village Sam School Plumbing Overhall			\$82,000
				1004	Gen Fund	\$82,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 6 Interior						
Department of Natural Resources						
NatRes	AMD40236	AP	Interior Region Timber Marketing Prospectus			\$55,400
				1155	Timber Rcp	\$55,400
					ASLC Bonds (1186):	0
					AHFC Div (1139):	0
					AHFC Bonds (1113):	0
					General Fund Total:	\$157,000
					Federal Total:	0
					Other Total:	\$55,400
					House District Total:	\$212,400
Statewide (HD 99)						
Department of Administration						
Admin	40605	AP	Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades			\$6,405,000
				1004	Gen Fund	\$4,157,369
				1186	ASLC Bonds	\$2,247,631
Admin	40073	AP	DMV Take-a-Number System			\$100,000
				1156	Rcpt Svcs	\$100,000
Admin	40437	AP	Enterprise IT Projects/Data Center and Equipment Upgrades			\$5,003,000
				1081	Info Svc	\$5,003,000
Admin	40440	AP	License Plates, Tabs, and Manuals			\$385,000
				1156	Rcpt Svcs	\$385,000
Admin	40606	AP	State of Alaska Network Security Infrastructure Upgrades			\$3,537,500
				1081	Info Svc	\$3,537,500
Admin	40438	AP	State of Alaska Telecommunication System (SATS) Projects			\$1,500,000
				1081	Info Svc	\$1,500,000
Admin	40081	AP	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll			\$20,000,000
				1196	Master LOC	\$20,000,000
Admin	39034	AP	Maintenance Projects for Facilities Outside the Public Building Fund			\$3,000,000
				1004	Gen Fund	\$2,000,000
				1139	AHFC Div	\$1,000,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 99)				
Department of Administration				
Admin	39025 AP	Public Building Facilities Projects		\$9,500,000
			1004 Gen Fund \$6,500,000	
			1147 PublicBldg \$3,000,000	
Department of Commerce, Community, and Economic Development				
Commerce	40078 AP	Alaska Visitors Statistics Program		\$750,000
			1004 Gen Fund \$750,000	
Commerce	38946 AP	Community Block Grants		\$6,115,000
			1002 Fed Rcpts \$6,045,000	
			1003 G/F Match \$70,000	
Commerce	38943 AP	Community Development Grants		\$14,388,000
			1002 Fed Rcpts \$14,050,000	
			1003 G/F Match \$338,000	
Commerce	38950 AP	Energy Projects		\$23,220,000
			1002 Fed Rcpts \$21,700,000	
			1004 Gen Fund \$1,020,000	
			1007 I/A Rcpts \$500,000	
Commerce	40056 AP	Organization Grants		\$75,000
			1004 Gen Fund \$75,000	
Commerce	40736 AP	World Trade Center Alaska		\$200,000
			1004 Gen Fund \$200,000	
Commerce	41164 AP	Alaska Disabled Veteran Sports Program, Inc. - Equipment and Travel		\$75,000
			1004 Gen Fund \$75,000	
Commerce	AMD40997 AP	Alaska Loggers Association Retirement Plan and Trust - Payment to Pension Benefit Guaranty Corporation		\$100,000
			1004 Gen Fund \$100,000	
Commerce	40861 AP	American Red Cross Relief		\$153,000
			1004 Gen Fund \$153,000	
Commerce	40985 AP	Fraternal Order of Alaska State Troopers (FOAST) - Photo/Video Project Program Implementation		\$50,000
			1004 Gen Fund \$50,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Department of Commerce, Community, and Economic Development						
Commerce	40981	AP	Fraternal Order of Alaska State Troopers (FOAST) - Room Conversion and Facility Upgrades			\$12,500
				1004	Gen Fund	\$12,500
Commerce	40995	AP	Inuit Circumpolar Conference - Alaska			\$150,000
				1004	Gen Fund	\$150,000
Commerce	40979	AP	Special Olympics Games - Athlete Center Office and Training Equipment			\$125,000
				1004	Gen Fund	\$125,000
Department of Corrections						
Correct	36788	AP	Deferred Maintenance, Repair, and Renovations			\$2,000,000
				1139	AHFC Div	\$2,000,000
Correct	40267	AP	Institution Closed Circuit TV System Recording			\$2,000,000
				1004	Gen Fund	\$2,000,000
Department of Education and Early Development						
E&ED	40052	AP	ACPE Migration to State IT Standards and Technology Refresh			\$291,900
				1106	P-Sec Rcpt	\$291,900
E&ED	40055	AP	Migrate ACPE Integrated Voice Response (IVR) Application			\$166,000
				1106	P-Sec Rcpt	\$166,000
Department of Environmental Conservation						
EnvCon	40471	AP	Animal Disease Surveillance and Monitoring			\$400,000
				1002	Fed Rcpts	\$400,000
EnvCon	40550	AP	Contaminant Monitoring and Incident Response Capability			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
EnvCon	40551	AP	Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects			\$10,500,000
				1002	Fed Rcpts	\$10,500,000
EnvCon	33820	AP	Village Safe Water Project Administration			\$2,261,800
				1002	Fed Rcpts	\$1,696,300
				1003	G/F Match	\$565,500
EnvCon	40142	AL	Municipal Matching Grants Project Administration			\$365,000
				1004	Gen Fund	\$365,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Fish and Game							
FishGm	AMD30128	AP	Deferred Maintenance Facilities				\$300,000
				1004	Gen Fund	\$300,000	
FishGm	AMD39293	AP	DIDSON Sonar Equipment Purchase				\$200,000
				1004	Gen Fund	\$200,000	
FishGm	41005	AP	Implementation of Intensive Management Laws				\$250,000
				1004	Gen Fund	\$250,000	
FishGm	30432	AP	Sport Fish and Recreational Boating and Non-Boating Access Projects				\$2,000,000
				1002	Fed Rcpts	\$1,500,000	
				1024	Fish/Game	\$500,000	
FishGm	AMD40522	AP	Sport Fish Hatcheries				\$62,140,000
				1009	Rev Bonds	\$62,140,000	
FishGm	39959	AP	Transient Boat Moorage Facility Development Match				\$167,000
				1024	Fish/Game	\$167,000	
FishGm	40508	AP	Language Section: Sale of Research Vessels				\$212,700
				1005	GF/Prgm	\$212,700	
Office of the Governor							
Gov	41208	AP	Alaska Railroad Extension Feasibility Study				\$1,000,000
				1004	Gen Fund	\$1,000,000	
Gov	6391	AP	Americans with Disabilities Act Compliance Projects				\$100,000
				1004	Gen Fund	\$100,000	
Gov	33647	AP	Pacific Coastal Salmon Recovery Fund				\$24,000,000
				1002	Fed Rcpts	\$24,000,000	
Gov	34852	AP	Statewide Accessible Voting Equipment				\$992,500
				1185	ElectionFd	\$992,500	
Department of Health and Social Services							
H&SS	31862	AP	Deferred Maintenance, Renovation, Repair and Equipment				\$950,000
				1002	Fed Rcpts	\$200,000	
				1004	Gen Fund	\$750,000	
				1139	AHFC Div	0	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Health and Social Services							
H&SS	38923	AP	Denali Commission Grants for Health Care Facility Improvements				\$25,000,000
				1002	Fed Rcpts	\$25,000,000	
H&SS	39148	AP	E-Grants				\$66,400
				1002	Fed Rcpts	\$33,200	
				1004	Gen Fund	\$33,200	
H&SS	33797	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project				\$425,000
				1004	Gen Fund	\$425,000	
H&SS	39149	AP	Master Client Index				\$500,000
				1002	Fed Rcpts	\$350,000	
				1003	G/F Match	\$150,000	
H&SS	37934	AP	Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment				\$1,550,000
				1004	Gen Fund	\$1,550,000	
H&SS	40043	AP	Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment				\$1,500,000
				1002	Fed Rcpts	\$1,000,000	
				1004	Gen Fund	\$500,000	
H&SS	40018	AP	Server Consolidation				\$300,000
				1002	Fed Rcpts	\$150,000	
				1003	G/F Match	\$150,000	
H&SS	37694	AP	Telephone Systems Replacement				\$209,600
				1002	Fed Rcpts	\$19,200	
				1003	G/F Match	\$52,900	
				1004	Gen Fund	\$137,500	
H&SS	39954	AP	Women, Infants, and Children Payment System				\$600,000
				1002	Fed Rcpts	\$600,000	
H&SS	40401	AP	MH Emergency Assistance				\$200,000
				1037	GF/MH	\$100,000	
				1092	MHTAAR	\$100,000	
H&SS	33670	AP	MH: Deferred Maintenance and Accessibility Improvements				\$500,000
				1037	GF/MH	\$150,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 99)					
Department of Health and Social Services					
H&SS	33670 AP	MH: Deferred Maintenance and Accessibility Improvements			\$500,000
			1092 MHTAAR	\$350,000	
H&SS	33672 AP	MH: Essential Program Equipment Grants to Service Providers			\$575,000
			1037 GF/MH	\$225,000	
			1092 MHTAAR	\$350,000	
H&SS	37901 AP	MH: Group Home Development			\$400,000
			1037 GF/MH	\$250,000	
			1092 MHTAAR	\$150,000	
H&SS	33671 AP	MH: Home Modification and Design Upgrades			\$300,000
			1037 GF/MH	\$100,000	
			1092 MHTAAR	\$200,000	
H&SS	39864 AP	MH: Therapeutic Foster Home			\$200,000
			1092 MHTAAR	\$200,000	
H&SS	38368 AP	MH: Transitional Housing for Substance Abuse			\$100,000
			1092 MHTAAR	\$100,000	
Department of Labor and Workforce Development					
DOL	39887 AP	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities			\$150,000
			1004 Gen Fund	\$150,000	
Department of Law					
Law	AMD40036 AP	Management Information System			\$750,000
			1004 Gen Fund	\$750,000	
Department of Military and Veterans Affairs					
M&VA	40060 AP	Alaska Aviation Safety Project Phases 2 and 3			\$11,452,000
			1002 Fed Rcpts	\$11,452,000	
M&VA	40583 AP	Alaska Land Mobile Radio Continued Core Infrastructure Construction			\$2,744,000
			1002 Fed Rcpts	\$2,744,000	
M&VA	31915 AP	Alaska National Guard Counterdrug Support Program			\$100,000
			1002 Fed Rcpts	\$100,000	
M&VA	AMD40061 AP	Alaska Statewide Emergency Communications			\$2,200,000
			1002 Fed Rcpts	\$1,950,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Military and Veterans Affairs							
M&VA	AMD40061	AP	Alaska Statewide Emergency Communications				\$2,200,000
				1004	Gen Fund	\$250,000	
M&VA	AMD38963	AP	Army Guard Deferred Maintenance, Renewal, and Replacement				\$850,000
				1002	Fed Rcpts	\$500,000	
				1139	AHFC Div	\$350,000	
M&VA	32560	AP	Army Guard Energy Projects				\$150,000
				1002	Fed Rcpts	\$150,000	
M&VA	40062	AP	Kodiak Readiness Center Addition and Alteration				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
M&VA	AMD40065	AP	Military Youth Academy Dining Facility Renovation and Repair				\$225,000
				1004	Gen Fund	\$225,000	
M&VA	38529	AP	State Homeland Security Grant Program				\$15,000,000
				1002	Fed Rcpts	\$15,000,000	
Department of Natural Resources							
NatRes	6855	AP	Abandoned Mine Lands Reclamation Federal Program				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
NatRes	6852	AP	Airborne Geological and Geophysical Mineral Inventory				\$700,000
				1004	Gen Fund	\$700,000	
NatRes	40082	AP	AK Coastal Management Federal Pass Through Grants				\$1,360,000
				1002	Fed Rcpts	\$1,360,000	
NatRes	32553	AP	Alaska Boating Safety Program				\$1,000,000
				1002	Fed Rcpts	\$800,000	
				1195	VehRcpts	\$200,000	
NatRes	37768	AP	Alaska Cadastral Project				\$200,000
				1002	Fed Rcpts	\$200,000	
NatRes	AMD38144	AP	Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects				\$2,247,500
				1002	Fed Rcpts	\$2,247,500	
NatRes	AMD40603	AP	Alaska Rural Energy Federal Program				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Department of Natural Resources						
NatRes	39994	AP	BLM 2009 Land Conveyances			\$4,232,000
				1002	Fed Rcpts	\$4,232,000
NatRes	6883	AP	Cooperative Forestry and Fire Pass Through Federal Grants			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
NatRes	37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects			\$3,900,000
				1002	Fed Rcpts	\$2,900,000
				1108	Stat Desig	\$1,000,000
NatRes	AMD34881	AP	Forest Legacy Federal Grant Program			\$630,000
				1002	Fed Rcpts	\$630,000
NatRes	38879	AP	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2			\$100,000
				1004	Gen Fund	\$100,000
NatRes	39989	AP	Geologic Data Document Conversion and Digital Data Storage			\$58,000
				1004	Gen Fund	\$58,000
NatRes	32552	AP	Land and Water Conservation Fund Federal Grants			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
NatRes	38886	AP	Land Sales for New Subdivision Development			\$1,410,000
				1153	State Land	\$1,410,000
NatRes	6865	AP	National Historic Preservation Fund Federal Grant Program			\$1,000,000
				1002	Fed Rcpts	\$950,000
				1003	G/F Match	\$50,000
NatRes	6854	AP	National Recreational Trails Federal Program			\$695,000
				1002	Fed Rcpts	\$695,000
NatRes	39988	AP	Oil and Gas Geologic Data for New North Slope Exploration Targets			\$145,000
				1004	Gen Fund	\$145,000
NatRes	39991	AP	Oil and Gas Leasing and Accounting Database and Electronic Signatures			\$250,000
				1004	Gen Fund	\$250,000
NatRes	39992	AP	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet			\$252,000
				1004	Gen Fund	\$252,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Natural Resources							
NatRes	33977	AP	Oil and Gas Seismic, Well and Lease Data Acquisition				\$285,000
				1004	Gen Fund	\$285,000	
NatRes	39996	AP	Recorder's Office Aperture Card Conversion to Digital Images				\$265,000
				1156	Rcpt Svcs	\$265,000	
NatRes	33980	AP	Recorder's Office Equipment Upgrades and Records Preservation				\$300,000
				1156	Rcpt Svcs	\$300,000	
NatRes	38480	AP	Remote Recreational Cabins Survey and Appraisals				\$577,500
				1153	State Land	\$577,500	
NatRes	33690	AP	Snowmobile Trail Development and Program Grants				\$200,000
				1156	Rcpt Svcs	\$200,000	
NatRes	39995	AP	State Navigable Waters Recordable Disclaimer Research				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
NatRes	AMD38878	AP	State Park Deferred Maintenance				\$200,000
				1004	Gen Fund	\$200,000	
NatRes	AMD6843	AP	State Park Emergency Repairs				\$350,000
				1004	Gen Fund	\$50,000	
				1156	Rcpt Svcs	\$300,000	
NatRes	38872	AP	Unified Permitting Process Phase 2				\$1,000,000
				1004	Gen Fund	\$1,000,000	
NatRes	37762	AP	USGS Streamgaging Cooperative Program				\$501,000
				1108	Stat Desig	\$501,000	
NatRes	6853	AP	Mental Health Trust Land Development				\$650,000
				1092	MHTAAR	\$650,000	
NatRes	40474	AP	Mental Health Trust Land Facilities Maintenance				\$100,000
				1092	MHTAAR	\$100,000	
Department of Public Safety							
PubSaf	6121	AP	Aircraft and Vessel Repair and Maintenance				\$1,800,000
				1004	Gen Fund	\$918,200	
				1139	AHFC Div	\$881,800	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 99)							
Department of Public Safety							
PubSaf	39352	AP	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
PubSaf	40441	AP	Crime Scene Examination Enhancement				\$225,000
				1002	Fed Rcpts	\$225,000	
PubSaf	39942	AP	Electronic Fingerprint Services-Live Scan				\$285,000
				1004	Gen Fund	\$285,000	
PubSaf	37767	AP	Firefighting Engines and Equipment				\$250,000
				1004	Gen Fund	\$250,000	
PubSaf	37774	AP	Law Enforcement Equipment Replacement				\$600,000
				1004	Gen Fund	\$600,000	
PubSaf	35825	AP	Marine Fisheries Patrol Improvements				\$2,500,000
				1002	Fed Rcpts	\$2,500,000	
PubSaf	38479	AP	Rural Law Enforcement Training and Equipment				\$2,000,000
				1002	Fed Rcpts	\$2,000,000	
PubSaf	38976	AP	Statewide Facilities Maintenance				\$500,000
				1004	Gen Fund	\$500,000	
PubSaf	38439	AP	Language Section: Public Safety Aircraft, Vessel, and Parts Sales				\$300,000
				1005	GF/Prgm	\$300,000	
Department of Revenue							
Rev	37810	AP	Child Support Services Computer Replacement Project- Phase 1				\$162,250
				1002	Fed Rcpts	\$107,085	
				1156	Rcpt Svcs	\$55,165	
Rev	AMD40545	AP	Mobility Coalition Project				\$1,000,000
				1002	Fed Rcpts	\$1,000,000	
Rev	40051	AP	Permanent Fund Dividend Computer Replacement Project				\$117,000
				1050	PFD Fund	\$117,000	
Rev	40070	AP	AHFC CO Detector Installation				\$330,000
				1139	AHFC Div	\$330,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 99)						
Department of Revenue						
Rev	6350	AP	AHFC Competitive Grants for Public Housing			\$1,000,000
				1002 Fed Rcpts	\$750,000	
				1139 AHFC Div	\$250,000	
Rev	6351	AP	AHFC Energy Efficiency Monitoring Research			\$500,000
				1139 AHFC Div	\$500,000	
Rev	6348	AP	AHFC Federal and Other Competitive Grants			\$4,000,000
				1002 Fed Rcpts	\$3,000,000	
				1139 AHFC Div	\$1,000,000	
Rev	6342	AP	AHFC Housing and Urban Development Capital Fund Program			\$500,000
				1002 Fed Rcpts	\$500,000	
Rev	6347	AP	AHFC Housing and Urban Development Federal HOME Grant			\$4,250,000
				1002 Fed Rcpts	\$3,500,000	
				1139 AHFC Div	\$750,000	
Rev	AMD37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing			\$4,000,000
				1139 AHFC Div	\$4,000,000	
Rev	AMD40066	AP	AHFC Information Systems Server Upgrades			\$335,200
				1139 AHFC Div	\$335,200	
Rev	6332	AP	AHFC Low Income Weatherization			\$4,800,000
				1002 Fed Rcpts	\$1,800,000	
				1139 AHFC Div	\$3,000,000	
Rev	AMD6334	AP	AHFC Senior Citizens Housing Development Program			\$2,000,000
				1139 AHFC Div	\$2,000,000	
Rev	32526	AP	AHFC State Energy Program Special Projects			\$330,000
				1002 Fed Rcpts	\$300,000	
				1139 AHFC Div	\$30,000	
Rev	AMD40068	AP	AHFC Statewide Project Improvements			\$150,000
				1139 AHFC Div	\$150,000	
Rev	6323	AP	AHFC Supplemental Housing Development Program			\$4,300,000
				1139 AHFC Div	\$4,300,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Department of Revenue						
Rev	6360	AP	AHFC Beneficiary and Special Needs Housing			\$1,200,000
				1037	GF/MH	\$1,200,000
Rev	6359	AP	AHFC Homeless Assistance Program			\$1,000,000
				1037	GF/MH	\$500,000
				1092	MHTAAR	\$500,000
Department of Transportation and Public Facilities						
Trans	30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			\$5,000,000
				1004	Gen Fund	\$4,236,000
				1044	Debt Ret	\$764,000
Trans	30633	AP	Airport Deferred Maintenance			\$750,000
				1004	Gen Fund	\$750,000
Trans	30631	AP	Highway Deferred Maintenance			\$1,500,000
				1004	Gen Fund	\$1,500,000
Trans	30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$2,000,000
				1004	Gen Fund	\$2,000,000
Trans	7090	AP	Harbor Deferred Maintenance			\$800,000
				1004	Gen Fund	\$800,000
Trans	7091	AP	Corps of Engineers - Harbors Program Formulation			\$100,000
				1003	G/F Match	\$100,000
Trans	36453	AP	Corps of Engineers - Harbors Program Construction			\$2,600,000
				1003	G/F Match	\$2,600,000
Trans	32534	AP	Capital Improvement Program Equipment Replacement			\$1,500,000
				1061	CIP Rcpts	\$1,500,000
Trans	30628	AP	State Equipment Fleet Replacement			\$10,000,000
				1026	Hwy Capitl	\$10,000,000
Trans	33853	AP	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff			\$400,000
				1004	Gen Fund	\$400,000
Trans	40424	AP	Statewide: Airport Lease Lots Development			\$2,000,000
				1004	Gen Fund	\$2,000,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Department of Transportation and Public Facilities						
Trans	30648	AP	Coordinated Transportation and Vehicles			\$500,000
				1037	GF/MH	\$100,000
				1092	MHTAAR	\$400,000
Trans	39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security			\$1,739,300
				1002	Fed Rcpts	\$1,739,300
Trans	34752	AL	Commercial Vehicle Enforcement Program			\$1,500,000
				1002	Fed Rcpts	\$1,200,000
				1003	G/F Match	\$300,000
Trans	31375	AL	Cooperative Reimbursable Projects			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
Trans	6896	AL	Federal-Aid Aviation State Match			\$14,500,000
				1186	ASLC Bonds	\$14,500,000
Trans	32609	AL	Federal-Aid Highway State Match			\$42,000,000
				1186	ASLC Bonds	\$42,000,000
Trans	31376	AL	Federal Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
Trans	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$2,136,000
				1002	Fed Rcpts	\$2,100,000
				1003	G/F Match	\$36,000
Trans	33485	AL	Highway Safety Grants Program			\$1,885,000
				1002	Fed Rcpts	\$1,800,000
				1003	G/F Match	\$85,000
Trans	39161	AL	Homeland Security Grants			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
Trans	34018	AL	Statewide Safety Program			\$11,200,000
				1002	Fed Rcpts	\$11,200,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Department of Transportation and Public Facilities						
Trans	40599	AL	Alaska International Airport System: Bond Issuance Costs			\$4,200,000
				1112	IntAptCons	\$4,200,000
Trans	40598	AL	Alaska International Airport System: Bond Issue Capitalized Interest			\$19,400,000
				1112	IntAptCons	\$19,400,000
Trans	40597	AL	Alaska International Airport System: Bond Issue Reserve Funds			\$21,000,000
				1112	IntAptCons	\$21,000,000
Trans	39176	AL	Central Region: Snow Removal Equipment			\$7,200,000
				1002	Fed Rcpts	\$7,200,000
Trans	40552	AL	Central Region: Temporary Snow Removal Equipment Buildings			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	39131	AL	Northern Region: Airport Rescue and Firefighting Equipment			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	39130	AL	Northern Region: Snow Removal Equipment			\$3,440,000
				1002	Fed Rcpts	\$3,440,000
Trans	36340	AL	Southeast Region: Snow Removal Equipment			\$2,150,000
				1002	Fed Rcpts	\$2,150,000
Trans	36247	AL	Statewide: Aviation Preconstruction			\$18,000,000
				1002	Fed Rcpts	\$18,000,000
Trans	36245	AL	Statewide: Various Airports Minor Surface Improvements			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	40371	AL	Alaska Marine Highways: Bellingham Terminal Modifications			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	40380	AL	Alaska Marine Highways: Mainline Ferry Refurbishment			\$28,500,000
				1002	Fed Rcpts	\$28,500,000
Trans	40376	AL	Central Region: Guardrail End Treatment Upgrade			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	40368	AL	Central Region: Winter Trail Marking			\$250,000
				1002	Fed Rcpts	\$250,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 99)					
Department of Transportation and Public Facilities					
Trans	38708	AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		\$30,000,000
				1002 Fed Rcpts \$30,000,000	
Trans	36169	AL	Southeast Alaska Transportation Plan Implementation Management		\$150,000
				1002 Fed Rcpts \$150,000	
Trans	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program		\$8,000,000
				1002 Fed Rcpts \$8,000,000	
Trans	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program		\$1,300,000
				1002 Fed Rcpts \$1,300,000	
Trans	36185	AL	Statewide: Civil Rights Program		\$200,000
				1002 Fed Rcpts \$200,000	
Trans	38584	AL	Statewide: Community Service Sign Program		\$375,000
				1002 Fed Rcpts \$375,000	
Trans	40312	AL	Statewide: Comprehensive Highway Safety Plan		\$300,000
				1002 Fed Rcpts \$300,000	
Trans	40315	AL	Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer		\$400,000
				1002 Fed Rcpts \$400,000	
Trans	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation		\$900,000
				1002 Fed Rcpts \$900,000	
Trans	36446	AL	Statewide: Highway Fuel Tax Enforcement		\$100,000
				1002 Fed Rcpts \$100,000	
Trans	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)		\$5,000,000
				1002 Fed Rcpts \$5,000,000	
Trans	40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)		\$2,000,000
				1002 Fed Rcpts \$2,000,000	
Trans	38498	AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)		\$600,000
				1002 Fed Rcpts \$600,000	
Trans	35917	AL	Statewide: Maintenance Management System		\$600,000
				1002 Fed Rcpts \$600,000	

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Department of Transportation and Public Facilities						
Trans	40382	AL	Statewide: Material Site Investigation			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	36187	AL	Statewide: National Highway Institute and Transit Institute Training			\$750,000
				1002	Fed Rcpts	\$350,000
				1061	CIP Rcpts	\$400,000
Trans	36189	AL	Statewide: Planning Work Program			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
Trans	36191	AL	Statewide: Research Program			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	40320	AL	Statewide: School Zone Crossing Improvements			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	36188	AL	Statewide: Seismic Retrofit - Bridges			\$1,600,000
				1002	Fed Rcpts	\$1,600,000
Trans	36192	AL	Statewide: Urban Planning Program			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	40311	AL	Statewide: Weigh-in-Motion Equipment			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Trans	36366	AL	Surface Transportation Preconstruction			\$45,000,000
				1002	Fed Rcpts	\$45,000,000
Trans	AMD39037	AL	Congressional Earmark Match for State Sponsored Projects			\$14,500,000
				1003	G/F Match	\$12,550,000
				1139	AHFC Div	\$1,950,000
Trans	AMD40585	AL	Alaska Mental Health Trust Program			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD39342	AL	Alaska Mobility Coalition			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	AMD40614	AL	Alaska Trail Initiative			\$4,000,000
				1002	Fed Rcpts	\$4,000,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 99)				
Department of Transportation and Public Facilities				
Trans	AMD40559 AL	University of Alaska: Transportation Engineering Research Center		\$1,500,000
			1002 Fed Rcpts	\$1,500,000
University of Alaska				
Univ	39999 AL	Administrative Information Technology Equipment Replacement and Upgrades		\$1,379,500
			1004 Gen Fund	\$1,000,000
			1048 Univ Rcpt	\$379,500
Univ	39997 AL	Instructional Science Laboratory Equipment		\$750,000
			1004 Gen Fund	\$750,000
Univ	40019 AL	Life Safety and Code Compliance		\$2,600,000
			1004 Gen Fund	\$2,000,000
			1048 Univ Rcpt	\$600,000
Univ	40025 AP	Integrated Science Complex		\$21,600,000
			1004 Gen Fund	\$21,600,000
Univ	40727 AP	Buy Alaska Program		\$50,000
			1004 Gen Fund	\$50,000
Univ	40024 AP	Small Business Development Center		\$500,000
			1004 Gen Fund	\$500,000
Univ	40002 AP	Strategic Land and Property Acquisitions		\$8,790,000
			1048 Univ Rcpt	\$8,790,000
Univ	40023 AP	Systemwide Minor Renewal and Renovation		\$10,725,000
			1048 Univ Rcpt	\$10,725,000

House District Detail (Primary Locations Only)
Final FY06 Capital w/Vetoes

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 99)						
Alaska Court System						
Courts	39018	AP	Deferred Maintenance Projects			\$150,000
				1004 Gen Fund	\$150,000	
					ASLC Bonds (1186):	\$58,747,631
					AHFC Div (1139):	\$22,827,000
					AHFC Bonds (1113):	0
					General Fund Total:	\$87,867,869
					Federal Total:	\$415,590,585
					Other Total:	\$265,641,696
					House District Total:	\$769,100,150