

**State of Alaska
FY2006 Governor's Operating Budget**

**Department of Education and Early Development
WWAMI Medical Education
Component Budget Summary**

Component: WWAMI Medical Education

Contribution to Department's Mission

WWAMI's mission is to enhance the quality of health care by providing access to and delivering medical training in Alaska and for Alaskans.

Core Services

This component funds the education and administrative costs for the second, third and fourth year students while they are in attendance at the University of Washington School of Medicine (UWSM) WWAMI program. In addition, these students pay resident tuition and fees at the University of Washington School of Medicine. Funding is also provided to support the clinical sites in Alaska. The basis for the funding structure is determined by the partnership contract between the UWSM, the University of Alaska, and the State of Alaska. Students attend the first year of training at the University of Alaska, Anchorage campus, before continuing training at the UWSM in Seattle. The Commission acts as the state's fiscal agent and administers WWAMI participants services agreements/loans.

- Provide medical education for Alaskans
- Provide residency education to train physicians for Alaska

End Results	Strategies to Achieve Results
<p>A: Program graduates practice medicine in Alaska</p> <p><u>Target #1:</u> 65% of WWAMI region graduates practicing in Alaska</p> <p><u>Measure #1:</u> Percent of WWAMI region graduates practicing in Alaska</p>	<p>A1: Increase number of clinical rotations for medical students</p> <p><u>Target #1:</u> Increase medical education clerkship capacity in Alaska each year</p> <p><u>Measure #1:</u> Number of WWAMI students rotating to Alaska clerkships</p> <p>A2: Increase the resident class size</p> <p><u>Target #1:</u> Increase the program capacity from 24 to 30.</p> <p><u>Measure #1:</u> Number of residents in the program</p>

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> • Identify potential training sites • Recruit physician faculty • Mentor physician • Recruit medical students to Alaska clerkship sites • Ensure quality by student and faculty evaluations 	<ul style="list-style-type: none"> • Visit location • Work with partner to organize and deliver education series • Recruit partner institution • Work with UA to broadcast series

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$1,507,300	Personnel:	
	Full time	0
	Part time	0
	Total	0

Performance Measure Detail

A: Result - Program graduates practice medicine in Alaska

Target #1: 65% of WWAMI region graduates practicing in Alaska
Measure #1: Percent of WWAMI region graduates practicing in Alaska

Analysis of results and challenges: Each year 10 Alaskans are admitted to the Alaska WWAMI Medical Education Program. A partnership between the State of Alaska, the University of Alaska and the University of Washington School of Medicine, the program provides outstanding medical education for Alaska residents as well as providing physicians for Alaskans. Since the beginning of the program in 1971 at the University of Alaska, Fairbanks, the program has successfully provided Alaskans with Alaska WWAMI and WWAMI region physicians.

A1: Strategy - Increase number of clinical rotations for medical students

Target #1: Increase medical education clerkship capacity in Alaska each year
Measure #1: Number of WWAMI students rotating to Alaska clerkships

Number of Students in WWAMI Clerkships

Year	YTD
2001	84
2002	85
2003	86
2004	91

Analysis of results and challenges: Physicians across Alaska train students throughout the year. Each year the number of students fluctuates due to student preferences and availability of physicians/clerkship sites. During the 2002-2003 academic year, a surgery clerkship began in Fairbanks. For the 2004-2005 academic year, a clerkship in neurology will begin in Anchorage and an obstetrics/gynecology clerkship in Fairbanks.

A2: Strategy - Increase the resident class size

Target #1: Increase the program capacity from 24 to 30.
Measure #1: Number of residents in the program

Analysis of results and challenges: The incoming class of first year residents at the Alaska Family Practice Residency increased from 8 to 10 residents. Going forward each new class at the Residency will be 10 residents bringing program capacity to 30 residents (10 per year). This year there are 26 residents receiving training at the Alaska Family Practice Residency.

Key Component Challenges

To continue to allow Alaskans guaranteed access to medical education not available in Alaska and, through the recently implemented service obligation for program participants, to address statewide professional medical workforce needs.

Significant Changes in Results to be Delivered in FY2006

There are no proposed changes in results to be delivered for FY2006.

Major Component Accomplishments in 2004

- Administered WWAMI contract between the Alaska Postsecondary Education Commission, the University of Alaska, and the University of Washington School of Medicine.
- Continued to enter into participation contracts and service the existing ones. Program participants must serve in Alaska for five years following program completion, if non-compliant they will be required to repay the tuition differential paid on their behalf over the duration of the program, plus interest.
- Provided information on WWAMI to all Alaskan high schools.
- Surgery clerkship began in Fairbanks January 2003. This provides Alaska WWAMI students the opportunity to complete all their 3rd and 4th year clinical training in Alaska. Over 92 clerkship training experiences will be held in Alaska this year.
- Mini Medical School, a community continuing education series was held in Fairbanks: MedCon, UWSM's free physician consulting service continues to provide about 4,000 medical consultations for Alaskan physicians a year. In the Ru/Op program first year WWAMI students spend 6-8 weeks in the office of a rural/underserved physician. As Alaska's medical school, WWAMI works to make these and other ongoing programs continue to grow and be successful.
- The Family Practice Residency accepted two additional residents into the program.
- Clerkships in neurology and obstetrics/gynecology were added to the Alaska WWAMI program.

Statutory and Regulatory Authority

AS.14.42.030 (d)
AS 14.43.510
20 AAC 19.010-19.900

Contact Information

Contact: Diane Barrans, Executive Director
Phone: (907) 465-6740
Fax: (907) 465-3293
E-mail: Diane_Barrans@acpe.state.ak.us

**WWAMI Medical Education
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	1,507.3	1,507.3	1,507.3
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,507.3	1,507.3	1,507.3
Funding Sources:			
1004 General Fund Receipts	1,507.3	1,507.3	1,507.3
Funding Totals	1,507.3	1,507.3	1,507.3

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	1,507.3	0.0	0.0	1,507.3
FY2006 Governor	1,507.3	0.0	0.0	1,507.3