

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Education and Early Development Boarding Home Grants Component Budget Summary**

**Component: Boarding Home Grants**

**Contribution to Department's Mission**

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

**Core Services**

Boarding Home Grants are program funds paid to school districts serving high school pupils who do not have access to a high school program where they reside. Boarding care costs and transportation to and from the boarding home are paid for by the Boarding Home Grants. 4 AAC 09.050 provides that a governing body of a school district, in order to receive reimbursement from the Department of Education & Early Development, shall make available, at no cost to the student or the student's parent, a basic boarding program to all secondary school age children in the district who do not have daily access to a school of the appropriate grade level by being transported a reasonable distance. These funds are paid on a reimbursement basis in the local provider districts.

FY2006 Resources Allocated to Achieve Results		
<b>FY2006 Component Budget: \$185,900</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

Continuing to provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school.

**Significant Changes in Results to be Delivered in FY2006**

There are no proposed changes in the level of service for FY2005.

**Major Component Accomplishments in 2004**

Distributed funding to 5 school districts serving 24 students.

**Statutory and Regulatory Authority**

AS 14.17  
4 AAC 09.050

**Contact Information**

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**Boarding Home Grants  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	170.4	185.9	185.9
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>170.4</b>	<b>185.9</b>	<b>185.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	170.4	185.9	185.9
<b>Funding Totals</b>	<b>170.4</b>	<b>185.9</b>	<b>185.9</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>185.9</b>	<b>0.0</b>	<b>0.0</b>	<b>185.9</b>
<b>FY2006 Governor</b>	<b>185.9</b>	<b>0.0</b>	<b>0.0</b>	<b>185.9</b>