

Statewide Equipment Replacement**FY2006 Request: \$450,000**
Reference No: 30815**AP/AL:** Appropriation**Project Type:** Equipment**Category:** Public Protection**Location:** Statewide**Contact:** Sharleen Griffin**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3339**Estimated Project Dates:** 07/01/2005 - 06/30/2011**Brief Summary and Statement of Need:**

Replace essential security, life safety, food service, laundry, medical, records storage and maintenance equipment at all correctional institutions. This equipment is required to provide continued support of the officers and staff in confining incarcerated offenders and in maintaining safe operation of the institutions.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Bond Funds	\$450,000						\$450,000
Gen Fund		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Total:	\$450,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,450,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 1 SSSLA 2002 Sec 1 Page 27 Line 24-26 \$ 500,000 GF; Ch 61 SLA 2001 Pg 10 Ln 14 \$250,000 GF; Ch 135 SLA 2000 \$185,000 AHFC; Ch 2 FSSLA 1999 \$125,000 GF

Project Description/Justification:

The Department of Corrections has approximately \$16.7 million in state-owned equipment assets. Replacement of old and worn-out equipment has been deferred for many years; however, further deferral of this equipment will severely reduce security, decrease food service capability, and other day-to-day operations capability.

This project funds the replacement of antiquated capital equipment at institutions throughout the state. It also includes some new purchases of necessary maintenance, grounds keeping, snow removal, and kitchen equipment. All institutions operate 24 hours a day, seven days a week. This equipment is used constantly and continually supporting life, health, and safety needs of approximately 1070 officers and other staff, and 2,700 inmates at the institutions. Their sustained use requires funding for routine replacement of old and worn out equipment every fiscal year.

These funds will allow the Agency's work sites to purchase critical Institutional and program support equipment. Funding appropriated for this request will be allocated towards the following capital items:

Anchorage Correctional Complex

\$10.0 ACCE Radio Base Station "Mandown" Feature
\$10.0 ACCW Laundry - Driers

Anvil Mountain Correctional Center

\$12.0 Kitchen Steamer

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<u>Fairbanks Correctional Center</u>	\$10.0 Reach-in Coolers \$6.0 Steam Oven \$10.0 Genie Man Lift \$40.0 Bobcat w/attachments \$20.0 Institutional Washer
<u>Hiland Mountain/Meadow Creek Corr. Center</u>	\$10.0 Genie Man Lift \$20.0 Washer & Drier
<u>Ketchikan Correctional Center</u>	\$10.0 Genie Man Lift
<u>Lemon Creek Correctional Center</u>	\$45.0 Bobcat w/attachments \$10.0 Genie Man Lift
<u>Palmer Correctional Center</u>	\$100.0 Water Truck
<u>Pt. MacKenzie Farm</u>	\$15.0 Flash Freezer Unit \$45.0 Irrigation System \$20.0 Refrigeration Unit
<u>Spring Creek Correctional Center</u>	\$100.0 Inmate Records Expansion
<u>Wildwood Correctional Center</u>	\$15.0 Washers \$15.0 Dryers \$5.0 Forklift, propane \$25.0 Tractor w/mower/snow blower
<u>Statewide</u>	\$35.0 Medical & Dental Equipment
Total	\$588.0