

Anchorage Armory Expansion**FY2006 Request: \$500,000****Reference No: 39011****AP/AL:** Appropriation**Project Type:** Construction**Category:** Public Protection**Location:** Anchorage Area-wide**Contact:** John Cramer**House District:** Anchorage Area-wide (HD 17-32) **Contact Phone:** (907)465-4602**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Brief Summary and Statement of Need:**

This project is for the construction of a 1,790 square foot second floor addition to the Anchorage National Guard Armory located on Fort Richardson, Camp Denali. Due to the Homeland Security program growth within this facility, office space has become extremely congested, leaving no available space for temporary expansion during an actual emergency or disaster event. Extension of the second floor provides the most cost effective alternative for increasing space occupancy for this facility.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Bond Funds	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	22,000	0
One-Time Startup:	0	
Totals:	22,000	0

Additional Information / Prior Funding History:

FY2005 Capital - \$250,000 Federal Authority

The FY2004 Homeland Security and Emergency Management operating budget funded architectural and engineering costs using the Federal Emergency Management Agency funding in the amount of \$62,640.

Project Description/Justification:

The Department of Military and Veteran's Affairs operates within a 100% federally owned Armory supporting Army and Air National Guard and Naval Militia components. The Department has further need for facility space for state functions of the Division of Homeland Security and Emergency Management and other non-federal functions as prescribed by AS 26.05.230, AS 26.10.010, AS 26.20.010(4)(b), and AS 26.23.030. Due to the Homeland Security program growth within this facility, office space has become extremely congested, leaving no available space for temporary expansion during an actual emergency or disaster event.

This project is for a second floor expansion over an existing first floor and is directly tied to the Division of Homeland Security and Emergency Management's A2: Strategy – Improve emergency response and recovery to disaster and terrorism prediction, threats and events. In addition it also supports the National Guard Military Headquarters' G1: Strategy - Incorporate energy-efficient design practices.

Cost estimates for this project have been calculated using national recognized standards for construction, architectural and engineering estimates, and the department's historical experiences for previous construction projects.

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Ongoing operational costs for this additional space will be funded from Division of Homeland Security and Emergency Management's operating budget. Annual space cost increases are estimated at \$22,000. This include costs for utilities and janitorial services.

Project Status:

Phased. Phase I - The architectural and engineering design phase has been completed utilizing federal funds provided by the Federal Emergency Management Agency. This request is for the construction phase of the project.