

**General Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2004 Actuals</b>	<b>FY2005 Conference Committee</b>	<b>FY2005 Authorized</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>	<b>FY2006 Governor Amended</b>	<b>FY2006 Governor vs FY2006 Governor Amended</b>	
<b>Office of Homeland Security and Emergency Services</b>								
Homeland Security & Emerg Mgt	1,763.8	1,532.1	1,519.6	1,519.6	0.0	0.0	0.0	0.0%
Local Emergency Planning Comn	0.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,763.8</b>	<b>1,832.1</b>	<b>1,819.6</b>	<b>1,819.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	0.0	0.0	0.0	0.0	1,277.0	1,277.0	0.0	0.0%
Homeland Security & Emerg Mgt	0.0	0.0	0.0	0.0	1,623.8	1,623.8	0.0	0.0%
Local Emergency Planning Comn	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	0.0	0.0	0.0	0.0	245.5	903.1	657.6	267.9%
Army Guard Facilities Maint.	0.0	0.0	0.0	0.0	2,432.0	2,432.0	0.0	0.0%
Air Guard Facilities Maint.	0.0	0.0	0.0	0.0	1,061.5	1,095.3	33.8	3.2%
Alaska Military Youth Academy	0.0	0.0	0.0	0.0	1,166.9	1,224.5	57.6	4.9%
STARBASE	0.0	0.0	0.0	0.0	8.9	8.9	0.0	0.0%
Veterans' Services	0.0	0.0	0.0	0.0	725.9	725.9	0.0	0.0%
Alaska Statewide Emergency Cor	0.0	0.0	0.0	0.0	650.0	650.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,491.5</b>	<b>10,240.5</b>	<b>749.0</b>	<b>7.9%</b>
<b>Alaska National Guard</b>								
Office of the Commissioner	1,052.9	1,317.4	1,304.9	1,317.4	0.0	0.0	0.0	0.0%
National Guard Military Hdqtrs	207.3	243.7	243.7	243.7	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	2,219.0	2,042.2	2,235.2	2,194.9	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	1,007.4	788.7	788.7	816.5	0.0	0.0	0.0	0.0%
Alaska Military Youth Academy	20.0	133.4	133.4	133.4	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,506.6</b>	<b>4,525.4</b>	<b>4,705.9</b>	<b>4,705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard Benefits</b>								
Educational Benefits	278.4	278.5	278.5	278.5	353.5	353.5	0.0	0.0%
Retirement Benefits	1,322.5	1,996.8	1,996.8	1,996.8	2,053.8	2,053.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,600.9</b>	<b>2,275.3</b>	<b>2,275.3</b>	<b>2,275.3</b>	<b>2,407.3</b>	<b>2,407.3</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Local Emergency Planning Committee Grants</b>								
Local Emergency Planning Comn	69.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>69.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Veterans' Affairs</b>								
Veterans' Services	646.0	675.0	675.0	675.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>646.0</b>	<b>675.0</b>	<b>675.0</b>	<b>675.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	8,587.1	9,007.8	9,175.8	9,175.8	11,566.3	12,315.3	749.0	6.5%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	300.0	300.0	300.0	332.5	332.5	0.0	0.0%
<b>Total Funds:</b>	<b>8,587.1</b>	<b>9,307.8</b>	<b>9,475.8</b>	<b>9,475.8</b>	<b>11,898.8</b>	<b>12,647.8</b>	<b>749.0</b>	<b>6.3%</b>