

**Municipality of Anchorage - Family Resource Center
(Campfire) Lease and Building/Land Purchase Costs**

**FY2006 Request: \$1,000,000
Reference No: AMD 41132**

AP/AL: Appropriation
Category: Health/Human Services
Location: Anchorage Areawide
House District: Anchorage Areawide (HD 17-32)
Estimated Project Dates: 07/01/2005 - 06/30/2010

Project Type: Health and Safety
Recipient: Municipality of Anchorage
Contact: Jo Ellen Hanrahan
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Leg add on

| Funding: | <u>FY2006</u> | <u>FY2007</u> | <u>FY2008</u> | <u>FY2009</u> | <u>FY2010</u> | <u>FY2011</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$1,000,000 | | | | | | \$1,000,000 |
| Total: | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

| | | | | |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

HCS 2d CSSB46 moves this project to sec. 4 (supplemental) @ 1,000,000
 5/24/05 - Amendment to HCS 2d CSSB46(FIN) moves back to FY06