

General Funds

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
Executive Administration and Development								
Commissioner's Office	188.2	171.0	171.0	231.0	173.4	173.4	0.0	0.0%
Administrative Services	862.0	917.1	937.5	937.5	973.8	973.8	0.0	0.0%
Office of Economic Development	0.0	1,103.4	1,103.4	1,043.4	1,138.0	1,138.0	0.0	0.0%
RDU Total:	1,050.2	2,191.5	2,211.9	2,211.9	2,285.2	2,285.2	0.0	0.0%
Community and Regional Affairs								
Community Advocacy	5,912.6	3,996.6	4,277.6	4,277.6	4,216.7	4,216.7	0.0	0.0%
Trade and Development	1,861.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	7,774.4	3,996.6	4,277.6	4,277.6	4,216.7	4,216.7	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	3,463.3	4,005.1	4,005.1	4,005.1	5,005.1	5,005.1	0.0	0.0%
RDU Total:	3,463.3	4,005.1	4,005.1	4,005.1	5,005.1	5,005.1	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	7,248.4	7,715.4	7,716.2	7,716.2	8,586.4	8,586.4	0.0	0.0%
RDU Total:	7,248.4	7,715.4	7,716.2	7,716.2	8,586.4	8,586.4	0.0	0.0%
Insurance								
Insurance Operations	4,885.0	5,323.1	5,361.4	5,361.4	5,533.4	5,533.4	0.0	0.0%
RDU Total:	4,885.0	5,323.1	5,361.4	5,361.4	5,533.4	5,533.4	0.0	0.0%
DCED State Facilities Rent								
DCED State Facilities Rent	373.0	384.6	384.6	384.6	384.6	384.6	0.0	0.0%
RDU Total:	373.0	384.6	384.6	384.6	384.6	384.6	0.0	0.0%
Rural Energy Programs								
AEA Rural Energy Operations	1,028.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Circuit Rider	100.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,129.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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Investments								
Investments	3,327.0	3,766.0	3,766.0	3,766.0	3,892.4	3,892.4	0.0	0.0%
RDU Total:	3,327.0	3,766.0	3,766.0	3,766.0	3,892.4	3,892.4	0.0	0.0%
Banking, Securities and Corporations								
Banking, Securities and Corp	2,147.2	2,736.2	2,831.7	2,831.7	2,369.3	2,369.3	0.0	0.0%
RDU Total:	2,147.2	2,736.2	2,831.7	2,831.7	2,369.3	2,369.3	0.0	0.0%
Power Cost Equalization								
AEA Power Cost Equalization	15,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	15,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Energy Authority								
AEA Rural Energy Operations	0.0	1,204.8	1,204.8	1,204.8	1,204.8	1,204.8	0.0	0.0%
AEA Technical Assistance	0.0	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	0.0	15,700.0	15,700.0	15,700.0	20,730.0	20,730.0	0.0	0.0%
RDU Total:	0.0	17,005.5	17,005.5	17,005.5	22,035.5	22,035.5	0.0	0.0%
Alaska Industrial Development and Export Authority								
AIDEA	0.0	0.0	75.5	75.5	0.0	0.0	0.0	0.0%
RDU Total:	0.0	0.0	75.5	75.5	0.0	0.0	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	5,338.5	5,597.9	5,597.9	5,597.9	9,615.0	9,615.0	0.0	0.0%
RDU Total:	5,338.5	5,597.9	5,597.9	5,597.9	9,615.0	9,615.0	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	6,233.0	5,501.3	5,501.3	5,501.3	5,861.5	5,861.5	0.0	0.0%
RDU Total:	6,233.0	5,501.3	5,501.3	5,501.3	5,861.5	5,861.5	0.0	0.0%
RCA Audits & Investigations								
RCA Audits & Investigations	0.0	1,012.8	1,012.8	1,012.8	0.0	0.0	0.0	0.0%
RDU Total:	0.0	1,012.8	1,012.8	1,012.8	0.0	0.0	0.0	0.0%

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Alaska State Community Services Commission								
AK State Community Services Cc	65.4	65.6	65.6	65.6	67.3	67.3	0.0	0.0%
RDU Total:	65.4	65.6	65.6	65.6	67.3	67.3	0.0	0.0%
General Funds:	11,124.8	7,714.3	8,091.2	8,091.2	8,970.2	8,970.2	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	47,609.7	51,587.3	51,721.9	51,721.9	60,882.2	60,882.2	0.0	0.0%
Total Funds:	58,734.5	59,301.6	59,813.1	59,813.1	69,852.4	69,852.4	0.0	0.0%