

State of Alaska FY2006 Governor's Operating Budget

Department of Administration Public Broadcasting Commission Component Budget Summary

Component: Public Broadcasting Commission

Contribution to Department's Mission

The primary purpose of the Commission is the encouragement and support of noncommercial public broadcasting in the state through the provision of operating and capital grants in support of the delivery of noncommercial programs intended for a general audience by locally controlled nonprofit broadcast stations or telecommunications entities.

Core Services

The primary service provided by the Commission is guiding development of an integrated public broadcasting network for the state through allocation of grants to qualified entities. In addition, the Commission shall:

- Apply for federal and private funds and receive same that may be appropriated or granted to the Commission.
- Provide consultative services in all aspects of public broadcasting to all public or private agencies that request them.
- Serve as a library and clearinghouse for public broadcasting information.
- Prepare and submit to the governor and legislature a long-term plan for the development of public broadcasting stations and systems in the state and biennially update the plan.
- Perform all other functions necessary to ensure the orderly and coordinated development of public broadcasting in the state.

FY2006 Resources Allocated to Achieve Results		
FY2006 Component Budget: \$54,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Through its grantees, the Alaska Public Broadcasting Commission (APBC) strives to provide existing levels of high quality public broadcasting and related non-commercial services to all Alaskans. Through the APBI staff, the APBC will continue to focus on advancing cost effective programmatic, technical or collaborative innovations that provide improved or expanded service to communities via the public broadcasting system. In doing so, the APBC prioritizes initiatives and innovations that may qualify for financial support from federal and other non-state entities.

Significant Changes in Results to be Delivered in FY2006

The APBC will remain focused on providing quality non-commercial media services at the authorized funding level while seeking additional sources of financial support for Alaska's public broadcasters.

Major Component Accomplishments in 2004

- The APBC in consultation with public broadcasting managers further strengthened grant criteria and grantee oversight

procedures.

- The Commission supported APBI's efforts to advance an IP based interconnection system between grantees. Construction and implementation of the Alaska Public Broadcasting Digital Distribution Network is progressing on schedule.
- The Commission continues to encourage the consolidation of as many common services as possible to increase program delivery while reducing administrative expense in line with the Governor's priorities.
- The Commission has received year round administrative support and services from APBI since July 1, 1999. In its sixth year, APBI continues to work on behalf of the stations to earn new revenue and gain new cost savings. For example, APBI negotiated two recent group purchases for national network programming saving approximately two hundred thousand dollars. The group buys allow for universal access to all programming, so in effect, stations actually receive greater savings. Over the past several years these group purchases and related cost control initiatives have saved several million dollars. In addition, APBI assisted the grantees in generating approximately three million in additional federal funding for technology infrastructure improvements.
- In addition to serving as staff for the Commission, the APBI provides coordination for overall activities and efforts of Alaska Public Radio, Public Television, the Satellite Interconnection Project, and the Alaska Rural Communications Service (ARCS). In doing so, the APBI office recognizes and places appropriate authority in the hands of the service providers while upholding the policy and budget authority of the Alaska Public Broadcasting Commission.
- The Commission completed a facilitated strategic planning process involving the system grantees and other public telecommunications stakeholders.
- Alaska Public Broadcasting continues to play a critical role in the fabric of the communities we serve both programmatically and economically.

Total System Revenue:	\$21 million
Locally Raised Revenue:	\$13 million
Federal Operating Grants:	\$5 million
Total System Payroll	\$9.6 million
Full Time Employees	160
Part Time Employees	131
Total Members/Contributors	32,000
Active Volunteers	2,200

Statutory and Regulatory Authority

AS 44.21.256-290	Alaska Public Broadcasting Commission
2 AAC 55	Alaska Public Broadcasting Commission

Contact Information
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**Public Broadcasting Commission
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	5.3	5.9	5.9
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	48.3	48.3	48.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	53.6	54.2	54.2
Funding Sources:			
1004 General Fund Receipts	53.6	54.2	54.2
Funding Totals	53.6	54.2	54.2

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	54.2	0.0	0.0	54.2
FY2006 Governor	54.2	0.0	0.0	54.2