

**Public Building Facilities Projects**

**FY2006 Request: \$9,902,000**

**Reference No: 39025**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** General Government

**Location:** Statewide

**Contact:** Eric Swanson

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-5655

**Estimated Project Dates:** 07/01/2004 - 06/30/2005

**Brief Summary and Statement of Need:**

Funding is necessary for continued maintenance of state owned facilities that make up the group known as Public Building Fund facilities. These facilities include the State Office Building, the Alaska Office Building, the Community Building, the Douglas Island Building, the Atwood Building, the Fairbanks Regional Office Building, the Court Plaza Building, and the Dimond Court House.

<b>Funding:</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>Total</b>
Bond Funds	\$6,902,000						\$6,902,000
PublicBldg	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
<b>Total:</b>	<b>\$9,902,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$24,902,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Public Building Fund projects were funded at \$3,000,000 for FY2005, \$2,500,000 for FY2004, and \$2,500,000 during FY2003.

**Project Description/Justification:**

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Projects to be funded may include the following:

<b>Priority #</b>	<b>DGS Proj #</b>	<b>BLDG CODE</b>	<b>PBF WORK DESCRIPTION</b>	<b>Project Estimates FY 06</b>
1	S 036	JSOB	Replace life safety system (fire panel, smoke detectors, speakers, strobe lights)	1,800.0
2	S 032	JSOB	Replace deteriorated roof	960.0
3	D 011A	DIB	Replace roof	350.0
4	AT 043	ATWOOD	Rebuild A/C units or replace	725.0
5	S 080	JSOB	Replace failing sprinkler system piping (garage)	150.0
6	AT 020	ATWOOD	Replace exterior plaza (repair leaks, potential structural	600.0

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			failures)	
7	S 033	JSOB	Asbestos abatement	2,019.0
8	S 079	JSOB	Replace conduit, wiring for emergency lights, exit signs, main lights in garage	225.0
9	S 085	JSOB	All perimeter ext lighting. Replace bulbs, replace contractors and controllers	33.0
10	CB 019	CB	Inspect and upgrade electrical distribution to meet current code and user needs	40.0
11	F 022 A	FROB	Replace roof - Phase 2	402.4
12	S 024	JSOB	Elevator Modernization	100.0
13	S 040	JSOB	ADA upgrade - install at P2, h/c operations at entrance doors	10.0
14	S 080	JSOB	Replace failing sprinkler system piping	150.0
15	ALL 003	ALL	A/E Services - Southeast	100.0
16	ALL 004	ALL	A/E Services - Central	100.0
17	PBF 003	All PBF	Intergrate remainder of PBF facilities into MAXIMO system	50.0
18	AT 028	ATWOOD	Replace remaining aged expansion compensators throughout building	100.0
19	D 026	DIB	Install isolation valves in heating system	50.0
20	F 037	FROB	Replace (2) A/C units	110.0
21	S 067	JSOB	Investigate and repair leaks in chillers	125.0
22	S 084	JSOB	Install door at skybridge to minimize HVAC problems	30.0
23	AT 019	ATWOOD	Install new heating coils for ventilation system	153.6
24	AT 006	ATWOOD	Install oil/water separator - current code violation	125.0
25	F 030	FROB	Install complete DDC system	72.0
26	CP 008	CPB	Install floor drains in restrooms	96.0
27	CP 024	CPB	Replace hot water heater	8.0
28	CP 033	CPB	Piping in men's restroom, open walls, refasten pipes, replace urnials	30.0
29	F 028	FROB	Recaulk ext windows to seal structure from weather	18.0
30	S 022	JSOB	Abate asbestos materials in mechanical rooms	75.0
31	S 046	JSOB	Repair cargo bays on 7th floor	18.0
32	A 023	AOB	Replace all exterior wooden windows with metal frames	225.0
33	CB 018	CB	Light upgrade - energy efficiency	107.0
34	D 013	DIB	Perform engineering electrical analysis of building	24.0
35	P 013	PSB	Upgrade lighting	30.0

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36	AT 042	ATWOOD	Retrofit exterior planters x33	115.0
37	CP 003	CPB	Sheetrock repair from water damage offices & repair metal frames	30.0
38	CP 010	CPB	Replace MRVF (batteries) with a/c system for elevators	80.0
39	D 005	DIB	Replace new building directory (x2)	7.0
40	D 019	DIB	Replace soiled ceiling tiles after roof is replaced	10.0
41	S 015	JSOB	Remodel interior elevator lobbies - P1 - P8	200.0
42	S 016	JSOB	Replace/upgrade main lobby directory	5.0
43	S 031	JSOB	Upgrade elevator interior finishes	20.0
44	S 045	JSOB	Renovate deteriorated Willoughby Street exterior entrance	24.0
45	S 058	JSOB	Clean and repaint parking garage steel	175.0
46	PBF 001	All PBF	Improve public signage	25.0
<b>TOTAL</b>				<b>\$ 9,902.0</b>