

Deferred Maintenance Projects**FY2006 Request: \$300,000****Reference No: 39018****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**Contact:** Rhonda McLeod**House District:** Statewide (HD 1-40)**Contact Phone:** (907)264-8215**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Brief Summary and Statement of Need:**

The court requests funding for repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the building.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Bond Funds	\$300,000						\$300,000
Gen Fund		\$1,385,000	\$590,000	\$700,000			\$2,675,000
Total:	\$300,000	\$1,385,000	\$590,000	\$700,000	\$0	\$0	\$2,975,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

The court system received \$1,578,000 in capital budget appropriations over three budget years for deferred maintenance, as well as \$250,000 through an interagency transfer from the Department of Administration.

Project Description/Justification:

This request for \$2,975,000 over four additional budget years is to eliminate the deferred maintenance backlog that accumulated due to insufficient maintenance funding for state owned facilities. The following project list (less the projects completed with funds previously appropriated) was contained in the Legislature's Deferred Maintenance Task Force report as well as previous session bills HB316/SB228. This request continues to be included in the Capital Improvement Plan since no other provision has been made to correct these deficiencies.

Annual funding amounts are determined according to the urgency associated with building failure if the repairs are not funded; e.g., roof failure can result in failure of many other structural components. All projects in a location are listed together for simplification. The facilities are in priority order.

Ketchikan Court and Office Building

Repair cooling system	100,000
Replace deteriorated finishes: paint, ceilings, carpet, vinyl flooring	500,000
Increase lighting levels in public areas	80,000

Juneau Court and Office Building

Replace deteriorated finishes	340,000
Replace substandard lighting	70,000

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Ft. Yukon Courthouse	
Replacement of interior finishes	120,000
Tok Courthouse	
Replace remaining original interior finishes	25,000
Valdez Courthouse	
Roof replacement	450,000
Sitka Court and Office Building	
HVAC repairs	250,000
Replace deteriorated finishes	300,000
Statewide Ceiling Replacement & Earthquake Bracing	
Provide bracing as required by code for all mechanical equipment above ceilings	440,000
Provide replacement ceilings and bracing as required by code for suspended ceilings	250,000
Seward Court and Office Building	
Replace carpet and paint	50,000
TOTAL	\$2,975,000

Project cost includes project management costs and design fees where applicable.