

**Bethel Courthouse****FY2006 Request: \$825,000****Reference No: 40084****AP/AL:** Appropriation**Project Type:** Construction**Category:** Law and Justice**Location:** Bethel**Contact:** Rhonda McLeod**House District:** Bethel (HD 38)**Contact Phone:** (907)264-8515**Estimated Project Dates:** 07/01/2006 - 06/30/2011**Brief Summary and Statement of Need:**

The court system requests funding for improvements to the Bethel courthouse facility.

<b>Funding:</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>Total</b>
Bond Funds	\$825,000						\$825,000
Gen Fund							\$0
<b>Total:</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$825,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:****Project Description/Justification:**

The Bethel caseload continues to increase, and even with the addition of a superior court judge in FY02, caseloads per judicial officer and trial rates are still among the highest in the state. To better serve Bethel and surrounding communities, this project seeks funding to make tenant improvements to the existing courthouse, in conjunction with an expansion project being completed by the landlord. These changes include upgrading a cramped jury deliberation room, relocating a hearing room so that in-custody defendants can be securely delivered to the hearing room, creating magistrate and law clerk offices, expanding the clerk's office and providing a security checkpoint.

The FY06 request is for bid document preparation, project management and construction.