

**Federal-Aid Aviation State Match****FY2005 Request: \$11,250,000****Reference No: 6896****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Kip Knudson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)269-0724**Estimated Project Dates:** 07/01/2004 - 06/30/2009**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

State match required to pursue about \$140 million in federal Aviation Improvement Program funds and provide 1/2 of the match required for about \$20 million in federal funds for local sponsors' airports. The match will be used for rural and state primary airports (not Anchorage or Fairbanks). The non-federal match share is 6.25%. The State will provide 50% of the match required for projects at airports sponsored by local governments. This project contributes to the Department's Mission by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>Total</u>
G/F Match	\$11,250,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$51,250,000
<b>Total:</b>	\$11,250,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$0	\$51,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2004 - \$8,070,000; FY2003 - \$9,725,000; FY2002 - \$7,587,400; FY2001 - \$6,703,000; FY2000 - \$5,000,000; FY1999 - \$5,000,000.

**Project Description/Justification:**

The department budgets match according to the estimated federal funding that will be available during the given fiscal year. The estimated amount needed to fund the FY 2005 Federal Aviation Improvement Program is based on the expected amount of federal funds to be appropriated for FY 2005.

This budget is based on preliminary estimates of the aviation funding that will be available in 2005. Congress did not pass or extend the Aviation Program authorizations by October 1, 2003. The department is using estimates based on Congressional 2004 appropriation discussions as of this date and a similar amount in 2005.

Match funding will be used for projects that have been previously authorized by the legislature and for projects that are in the FY 2005 capital budget. The state will continue to provide 50% of the match required for local sponsor airport projects.