

Port of Ketchikan Ferry Facility

FY2004 Request: \$1,000,000

Reference No: 39331

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Ketchikan

Contact: John MacKinnon

House District: Ketchikan (HD 1)

Contact Phone: (907)465-6973

Estimated Project Dates: 03/31/2004 - 06/30/2009

Brief Summary and Statement of Need:

Cruise ship dock upgrade and port expansion.

Funding:	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>Total</u>
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None.